

Industrial Joint Cross Service Group

Final Report

May 10, 2005



ACQUISITION,
TECHNOLOGY
AND LOGISTICS

THE UNDER SECRETARY OF DEFENSE

3010 DEFENSE PENTAGON
WASHINGTON, DC 20301-3010

MAY 11 2005

MEMORANDUM FOR SECRETARY OF DEFENSE

FROM: CHAIRMAN OF THE INDUSTRIAL JOINT CROSS-SERVICE GROUP
(IJCSG)

SUBJECT: 2005 Base Realignment and Closure Recommendations (BRAC)

Attached please find the Industrial JCSG Final Report. As required by Section 2903(c)(5) of the Defense Base Closure and Realignment Act of 1990, as amended, I certify that the information contained in this Industrial JCSG report is accurate and complete to the best of my knowledge and belief.

A handwritten signature in black ink, appearing to read "Michael Wynne".

Michael Wynne
Chairman Industrial

Joint Cross Service Group



I. Executive Summary

The Industrial Joint Cross Service Group (IJCSG) was responsible for a comprehensive review of assigned functions, evaluation of alternatives, and development and documentation of realignment and closure recommendations for submission to the Secretary of Defense. In developing its analytical process, the IJCSG established internal policies and procedures consistent with: DoD policy memoranda, force structure plan, and installation inventory; BRAC selection criteria; and the requirements of section 2687 of title 10 United States Code, as amended.

To facilitate the group's efforts, three sub-groups were established based upon the three main functions being analyzed by the IJCSG. Each of the sub-groups was chaired by a principal member of the IJSCG, who was also a subject matter expert. Each of those sub-groups, in turn, was composed of members from each Service and supported, as necessary, by contract personnel.

Subordinate functions were identified for each sub-group. The following subordinate functions were approved by the IJCSG and the Infrastructure Steering Group (ISG):

- Maintenance
 - Depot
 - Combat Field Support/Intermediate Maintenance
- Munitions and Armaments
 - Munitions Production
 - Munitions Maintenance
 - Munitions Storage
 - Munitions Demilitarization
 - Armaments Production/Manufacturing
- Ship Overhaul and Repair
 - Depot
 - Intermediate

Each sub-group identified affected installations for their assigned functions and developed defined capacity measure attributes and metric questions related to these assigned functions. All questions were reviewed by the Military Departments and

approved by the ISG. Those questions then were issued to each installation in the form of a controlled data call. Responses, in the form of certified data from each of the installations, were used by each sub-group to perform a capacity analysis for their functions that included a review of surge requirements. The responses to the capacity data call were also used as an inventory of installations performing industrial functions.

The IJCSG sub-groups then developed measurable military value characteristics, or attributes, for each identified function keyed to the *Selection Criteria for Closing and Realigning Military Installations inside the United States*. Targeted data calls were then developed based upon those measurable characteristics. The data calls were reviewed by the Military Departments and approval was granted by the ISG to forward them to all those installations responsive to the capacity data call. Subsequent military value assessments of each function and sub function at each installation were conducted using the installations' certified responses to military value data call questions.

Sub-groups then identified strategy based-data supported realignment or closure scenarios that would advance jointness; maximize utilization of capacity; align infrastructure with operations; save money; provide for future expansion capability; and maximize military value. Once scenarios were developed the remaining selection criteria were assessed (Criteria 5-8) using DoD's standard procedures and/or models.

The disparate nature of the functions being analyzed by the IJCSG, however, did not lend itself to a "one size fits all" analytic approach, or strategy. The throughput of a manufacturing entity is viewed and measured very differently than that of a maintenance facility; and ship overhaul and repair offered yet another set of unique functions. There are some overlaps but, in order to conduct meaningful industrial analyses, ammunition and armaments, maintenance, and ship repair were initially analyzed as discrete functions.

To meet the goals set forth by the Secretary of Defense, the Maintenance sub-group established a strategy based upon minimizing the number of sites performing maintenance, while retaining sufficient redundancy within the industrial base and maximizing military value at the commodity level.

The Munitions and Armaments sub-group addressed the entire life cycle of munitions (except RDT&E) and armaments. They wanted to create multi-functional installations while eliminating excess capacity through closures versus realignments

while avoiding single point failures. These actions result in an industrial base that is efficient, effective, flexible and multi-functional.

The Ship Overhaul and Repair sub-group ensured that ship maintenance requirements were met effectively and efficiently as the Navy reallocated Fleet forces. They wanted to ensure the number of organic shipyards and the workloads dictated by the 2025 force structure were rationalized. The Ship Overhaul and Repair sub-group also sought to consolidate ship maintenance support functions and to consolidate and regionalize intermediate-level ship maintenance within geographic regions. The ultimate outcome of these efforts results in reduced excess capacity and a more efficient ship repair infrastructure.

The three sub-groups developed numerous strategy-driven scenario proposals that were then reviewed by the IJCSG and reduced to the most promising proposals (120). After further analyses, these promising proposals were reduced to 34, fully developed and presented to the ISG as proposed candidate recommendations. After ISG review, 34 candidate recommendations were forwarded to the Infrastructure Executive Council (IEC) for review. Subsequent to IEC approval, several candidate recommendations were integrated into larger Military Department candidate recommendations, or combined for purposes of clarity. Three recommendations were not approved by the IEC.

II. Organization and Charter

a. Functions Evaluated

The IJCSG was tasked with analyzing the industrial functions performed by the Department of Defense. Initially, the functions and subordinate functions that fell under the IJCSG purview are:

- Maintenance (Depot and Intermediate Levels)
 - Training Aircraft
 - Fighter/Bomber
 - Utility/Airlift
 - Rotary Wing
 - Ground Vehicle
 - Support Equipment
 - Electronics
 - Engines
 - Maintenance Combat Field Support/Intermediate Maintenance
- Munitions and Armaments (Industrial Base for Manufacturing, Production)
Maintenance, Storage and Demilitarization
 - Small/Medium Ammunition
 - Large Ammunition
 - Propellants and Explosives
 - All Metal Parts
 - Nuclear, Biological and Chemical Weapons
 - Directed Energy Weapons
- Ship Overhaul and Repair
 - Aircraft Carriers and other Large Deck Ships
 - Submarines,
 - Other Surface Ships and Craft, combatant and noncombatants.

There were four specific IJCSG proposed refinements to the functions cited above. Those refinements and the rationale for those refinements are presented below.

- Include Government-Owned Contractor-Operated (GOCO) maintenance activities in the analysis.

Rationale: Some of these GOCOs can provide the full range of maintenance capabilities to include both depot and field support and, therefore, need to be considered during BRAC 2005 to provide a meaningful analysis.

- Delete Nuclear, Biological, and Chemical weapons from analysis.

Rationale: Under the terms of international treaties, biological weapons do not exist. The Department is in the midst of a well-publicized effort to destroy existing chemical weapons. Special weapons requirements follow force structure and are Service specific as well as Department of Energy-managed.

- Change Ammunition to Munitions to address all ordnance.

Rationale: To ensure thorough review, including, Conventional Ammunition, Missiles, Torpedoes, Naval Surface Mines.

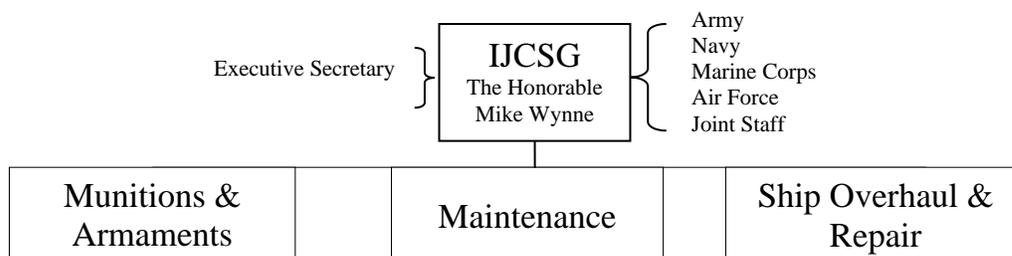
- Change the function name of Shipyards Overhaul and Repair to “Ship Overhaul and Repair.”

Rationale: The scope of this function should include depot-level ship overhaul, repair, and nuclear refueling, and intermediate-level maintenance and repair.

There were additional minor subsequent variations from the Capacity Analysis Plan that were approved. Within the Ship Overhaul and Repair sub-group, subordinate functions were consolidated under the two more appropriate subfunctions, Depot and Intermediate. It became apparent that splitting subfunctions by ship type was not useful, since the same maintenance skills are essentially used on all ship classes.

b. Organization and Sub-Groups

The Industrial Joint Cross Service Group has the following organizational structure:



Three sub-groups were established based upon the three main functions to be analyzed by the IJCSG. Each of those sub-groups was chaired by a principal member of the IJCSG, who was also a subject matter expert. Each of those sub-groups, in turn, was composed of members from each Service and supported, as necessary, by contract personnel.

c. Overarching Strategies

In order to meet the goals set forth by the Secretary of Defense, the Maintenance sub-group established a strategy based upon minimizing the number of sites performing maintenance, while retaining sufficient redundancy within the industrial base and maximizing military value at the commodity level. To meet these objectives the Maintenance sub-group assessed military value and capacity within the industrial base across 57 commodity groups.

The Munitions and Armaments sub-group addressed the entire life cycle of munitions (except RDT&E) and armaments. They wanted to create multi-functional industrial base that is efficient, effective, and flexible while avoiding or minimizing single point failure. The analysis considered use of the government owned industrial base and the private sector as an alternative to fulfilling joint munitions and armaments requirements. Strategy focused on eliminating excess capacity through closures versus realignments and modernizing and upgrading Cold War capability to support 21st century requirements. These actions will result in an industrial base that supports Joint Transformational Options, Military Departments 20 Year Force Structure, and Joint Military readiness.

The Ship Overhaul and Repair sub-group's strategy was to ensure that ship maintenance requirements were met effectively and efficiently as the Navy reallocated Fleet forces. They sought to accommodate Navy desires to place ship maintenance capabilities close to the Fleet, to dry dock CVNs and submarines on both coasts and in the central Pacific. The Ship Overhaul and Repair sub-group also sought to consolidate ship maintenance support functions and to consolidate and regionalize intermediate-level ship maintenance within geographic regions, including the completion of the successful Pacific-area consolidation of ship depot- and intermediate-level maintenance of the east coast. Another Ship Overhaul and Repair sub-group strategy was to ensure the number

of organic shipyards and the workloads dictated by the 2025 force structure were rationalized. They sought to retain sufficient depot-level maintenance facilities to ensure wartime surge requirements can be met. The maintenance facilities retained must ensure capacity requirements can be met across the range of required capabilities and support the 20-year Force Structure Plan. The retained core capability must ensure effective and timely response to mobilization, or national defense contingency. The ultimate outcome of these efforts results in reduced excess capacity and a more efficient and effective ship repair infrastructure.

III. Analytical Approach/Analysis

a. Capacity Analysis

The disparate nature of the functions being analyzed by the IJCSG does not lend itself to a “one size fits all” analytic approach. The throughput of a manufacturing entity is viewed and measured very differently than that of a maintenance facility, and ship repair offers yet another set of unique functions. There are some overlaps but, in order to conduct meaningful industrial capacity analyses, ammunition and armaments, maintenance, and ship repair were best initially analyzed as discrete functions.

The three sub-groups worked together to develop definitions in order to avoid seams and overlap during the analysis process. For the most part, the BRAC 95 definition of terms developed by the Maintenance Joint Cross Service Group was used as a baseline and is attached. These definitions were further adapted, where noted, to meet the requirements of the individual sub-groups.

With one exception, the following common definition for maximum capacity was adopted for use by the IJCSG.

The maximum workload that could be performed assuming:

- (a) No additional major Military Construction to that already funded through the FY 2004 Appropriations Act
- (b) Capacity measured on a 40-hour workweek baseline
- (c) Skilled workforce is available
- (d) Support equipment/workstations comes with transferred workload
- (e) Existing work continues to be performed
- (f) Under utilized facilities/space can only be counted once for an optimal work mix

The process differences between manufacturing and maintenance functions required a slight variation on the maximum capacity definition for munitions manufacturing. For those functions, the following definition was used:

Maximum Capacity: Using current capacity as a baseline, maximum capacity is the total monthly output attainable running a one shift, eight hour day, five day week (1-8-5 shift) basis, with full utilization of ALL LINES or workstations, active and inactive. Maximum capacity INCLUDES hiring skilled labor and reactivation of inactive lines, but EXCLUDES facility expansion. The capacity considers current product mix of items being produced and CANNOT EXCEED the maximum capacity of a 40-hour workweek.

Maintenance

The Maintenance sub-group addressed the maintenance function from both depot maintenance and combat field support (intermediate-level maintenance). The attributes of those functions were further categorized into commodity groups. The commodity groups were based on the DoD work breakdown structure already utilized by the Services' to report depot maintenance capabilities in various forums. Those commodity groups depict the physical and operational characteristics of both depot maintenance and combat field support/intermediate maintenance activities. They are listed below.

Aircraft	
<i>Airframes</i>	Rotary VSTOL Cargo/Tanker Fighter/Attack Bomber Aircraft – Other
<i>Components</i>	Dynamic Components Hydraulic Pneumatic Instruments Landing Gear Aviation Ordnance Avionics/Electronics Structures
<i>Engines</i>	Engine Exchangeable/Components APU/GTE/ATS/SPS/GTC
Ground Vehicles	Combat Vehicles Amphibious Vehicles Tactical (Wheeled) Vehicles Construction Equipment Material Handling Engines/Transmissions Powertrain Components Starters/Alternators/Generators Armament and Structures Fire Control Systems and Components
Communications/Electronic Equipment	Radar Radio Wire Electronic Warfare Navigational Aids Electro-Optics/Night Vision Crypto Computers
Support Equipment	GSE Generators TMDE Calibration
Ordnance, Weapons, and Missiles	Tactical Missiles (Non-explosive Components)
Software	Weapon System Support Equipment
Fabrication/Manufacturing	
Industrial Plant Equipment	
Depot Fleet/Field Support	

Other	
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The physical capacity metric was derived from *DoD Depot Maintenance Capacity and Utilization Measurement Handbook*, DoDD 4151.18H. That handbook measures capacity in terms such as the total capacity index, and the required capacity index. The maximum capacity construct adopted by the working group is the extent to which operations, by commodity group, could be expanded for a maintenance activity based on the current and future planned workload mixes assuming:

- (a) No additional major Military Construction to that already funded through the FY 2004 Appropriations Act
- (b) Capacity measured on a 40-hour workweek baseline
- (c) Skilled workforce is available
- (d) Support equipment/workstations comes with transferred workload
- (e) Existing work continues to be performed
- (f) Under utilized facilities/space can only be counted once for an optimal work mix.

For each maintenance activity, the workload metric considered the total workload being accomplished, the amount of workload needed to preserve a surge capability (i.e., the ability to preserve wartime capability requirements), and workload directed by Foreign Military Sales and State Department agreements. The capacity and workload metrics are summarized in the following table.

Capacity Metrics - Direct Labor Hours	<ul style="list-style-type: none"> ▪ Total Capacity Index ▪ Required Capacity Index ▪ Maximum Capacity
Workload Metrics – Direct Labor Hours	<ul style="list-style-type: none"> ▪ Total ▪ Core ▪ Directed ▪ Last Source ▪ Etc.

Combat Field Support/Intermediate-Level Maintenance

To ensure critical deployable combat field and intermediate-level maintenance capabilities were maintained, only combat field support/intermediate maintenance

activities that contained non-deployable maintenance personnel and non-deployable equipment that resided in a fixed infrastructure were considered for analysis.

Physical capacity was based on the actual facilities available to perform maintenance work for each of the various commodity groups. Workload was the amount of maintenance and repair work being accomplished by these non-deployable organizations. That included all work being provided for other activities not assigned to these organizations. Since those organizations have manpower consisting of military, civilian, and contractors, total manpower was considered. To ensure timely support to the deployable forces, the locations of critical maintenance and repair support capacity was also ascertained.

Depot Capacity Analysis Approach

Four pertinent questions relating to capacity were asked in the capacity data call. The respondents were requested to provide capacity data expressed in thousands of direct labor hours (DLHs) for work performed and to tie those DLHs to commodity groups. The references used to answer the capacity questions were the *DoD 4151.18H Depot Maintenance Capacity and Utilization Measurement Handbook* and Handbook supplemental guidance of October 4, 2001. The DoD core methodology dated November 10, 2003 was to be utilized to capture Service Core requirements.

Total Capacity (Current Capacity)

Maximum Capacity (Maximum Potential Capacity)

Service Core Requirement by Installation (Includes Surge)

Total Workload (Current Usage)

To respond to those questions, several calculations were required; a brief explanation is provided below.

Total Capacity Index (Current Capacity). Current Capacity was interpreted to be the Total Capacity Index. This index indicates the amount of capacity, expressed in DLH, that a facility can effectively employ, annually, on a single shift, 40-hour work week basis while producing the product mix that the facility is designed to accommodate.

Maximum Capacity. Maximum Capacity is defined as maximum workload that could be performed assuming:

- (a) No additional major Military Construction in addition to that already funded through the FY 2004 Appropriations Act
- (b) Capacity measured on a 40 hour work week baseline
- (c) Skilled workforce is available
- (d) Support equipment/workstations transferred with workload
- (e) Existing work continues to be performed
- (f) Underutilized facilities/space can only be counted once for an optimal work mix.

Workload (Current Usage). Workload includes core and non-core workload from all sources, i.e., interservicing, other non-DoD agency work, last source, directed, and FMS workload as a measure of the capacity being used. Workload is reported in DLHs expressed in thousands of hours.

Capacity Calculations. While capacity data was collected for four years (FY 2003-2005 and 2009), based on ISG guidance, the analysis used only FY 2003-2005. The calculations were based on an average of FY 2003-2005.

The range for the potential excess capacity was determined by subtracting the higher number between Total Workload and Service Core from the Total Capacity and the Maximum Capacity reported.

There was one minor deviation from the previously approved Capacity Analysis Plan. In order to determine potential excess capacity, the maintenance sub-group used Total Workload or Service Core by installation. Both of those are components of the Required Capacity Index referred to in the capacity report. The use of those components rather than the Index presents a more accurate reflection of what could reasonably be considered in determining potential excess capacity for this reporting requirement.

Combat Field Support/Intermediate-Level Maintenance Function Capacity Analysis Approach

The analysis evaluated only non-deployable maintenance personnel and non-deployable equipment that resided in a fixed infrastructure. The physical capacity was based on the actual facilities available to perform maintenance work for the various

commodity groups. To analyze capacity, manhour data, expressed in DLHs for the commodity groups performed, was collected. Two questions relating to capacity were asked in the first data call. The pertinent questions are identified as follows:

Total Amount of Work by Commodity Group for FY 2001-2003

Maximum Monthly Peak Workload for FY 2001-2003.

Current Capacity was determined by the responses using the highest DLHs for the period FY 2001-2003.

Maximum Capacity was determined by the responses, using the peak workload for FY 2001-2003 multiplied by a factor of 12 to obtain an annual figure.

Current Usage (Utilized Capacity) was determined by the responses, using the average workload for FY 2001-2003.

Capacity Calculations. The range for the excess capacity was determined subtracting the Current Usage (Utilized Capacity) from the Current Capacity and the Maximum Capacity reported.

Munitions and Armaments

The following were the “going in” assumptions utilized to develop the attributes and metrics:

- Everything is on the table
- The sub-group would look at munitions and armaments in totality
- Large munitions and armaments includes missiles
- The analysis would look at reduction, relocation, and rationalization.

The attributes that best depict the physical and operational characteristics of the armaments and munitions functions and the metrics that were to be used to measure the capacity of those attributes can be arrayed as follows:

Universal Munitions & Armaments Attributes

- Production Capacity
- Demilitarization Capacity
- Renovation/Rework/Surveillance
- Explosive and Inert Storage
- Enterprise Architecture

- Infrastructure Condition/Readiness
- Environmental
- Safety (Explosive, Environmental, Occupational)
- Specialized Capabilities
- Deployment Network
- Manufacturing Flexibility

Propellants & Explosives Unique

- Availability of Natural Resources.

Munitions and Armaments Metrics

- Square footage and acreage
- Number of safety waivers
- Outloading capability
- Age of facility
- Number and types of commodities
- Produced/renovated/reworked
- Equipment uptime
- Available vs utilized space
- Maximum vs current throughput capability
- Explosive vs inert storage capability
- Percentage of workforce with specialized skills
- Joint customer mission supported
- Military unique processes
- Industrial manufacturing certification levels
- Buildable acreage
- Encroachment

The sub-group determined the following standards would be used to determine current and maximum capacity:

- Deployment network and distribution analysis
- DoD 4151.18H Depot Maintenance Capacity and Utilization Measurement Handbook (See Tab B)

- NAVSEA Infrastructure Analysis model
- DoD 5000.60 Defense Industrial Capabilities Assessments
- DoD 5000.60-H Assessing Defense Industrial Capabilities.

The Capacity Analysis Data Call contained a total of nine munitions and armaments questions. Responses were received from 238 activities:

- Air Force - 115
- Navy/ Marines - 62
- Army - 61.

The analysis evaluated munitions production, munitions maintenance, munitions storage/distribution, munitions demilitarization, and armaments production/manufacturing.

- Munitions Productions evaluated current capacity, current usage, and maximum capacity at the end item and component level by commodity in eaches and pounds.
- Munitions Maintenance evaluated current capacity, current usage, and maximum capacity by commodity in DLH (K).
- Munitions Demilitarization (Demil) evaluated current capacity by MIDAS Class in “eaches” and STONS by method of demil (ob/od, meltout, washout, incineration, and reclamation).
- Munitions Storage evaluated by storage type (earth covered, above ground, inert, etc.) the number structures, maximum net storage capacity (KSF), utilized net storage capacity (KSF), and the number of explosive safety waivers.
- Armaments Production/Manufacturing:
 - Evaluated armaments Total Capacity for FY 2003-2005 and 2009 in DLHs by commodity.
 - Evaluated armaments Maximum Capacity for FY 2003-2005 and 2009 in DLHs by commodity.
 - Evaluated armaments Required Capacity for FY 2003-2005 and 2009 in DLHs by commodity.
 - Evaluated armaments Workload Capacity for FY 2003-2005 and 2009 in DLHs by commodity.

There were two minor deviations from the previously approved Capacity Analysis Plan.

- a. The Analysis Plan addressed 12 attributes and 15 metrics. All but one attribute (Availability of Natural Resources) and one metric (Industrial Manufacturing Certification Levels) were used in the analysis.
 - The attribute on natural resources was not used because it gave unfair consideration to the sites that had the resource.
 - The metric on certification levels was not used because it proved to be a non-discriminator since every industrial site had some form of certification (CP₂, ISO 9000, etc.).
- b. Question 518 addressed Armaments Demilitarization, by site and by category (Small Arms, Contaminated Containers, Contaminated Equipment, Components for Radioactive Reduction, Large Caliber Armaments, and Aircraft Armaments Systems). The question asked if the site had a permit to perform three methods of demilitarization (cut, melt, or weld). The data gathered shows that every site has a permit, but each site is destroying its own generation. The data also become a non-discriminator and will not be used in the analysis.

Ship Overhaul and Repair

Initially, for capacity purposes, the Ship Overhaul and Repair sub-group planned to divide their function by ship type attributes and principal characteristics. The ship types chosen were based on the standard DoD work breakdown structure: aircraft carriers and other large deck ships, submarines, and other surface ships and craft, combatant and noncombatant. Since the Navy also employs moored training ships and land-based sites in support of nuclear propulsion testing and training, and since the nuclear-capable shipyards support these sites, they would also be included within this scope.

It subsequently became apparent that splitting subfunctions by ship type was not useful since the same maintenance skills are essentially used on all ship classes. It was determined that subordinate functions should be consolidated under the two more appropriate subfunctions, Depot and Intermediate. The ship repair maintenance effort

was then divided into thirty-five commodities. As a result of this change, the metric table, displayed in the analysis plan, showing ship platforms was no longer useful in the analysis. A consolidated list of commodities used in Ship Overhaul and Repair, metrics and supporting data call were developed and issued.

Data was requested for the thirty-five commodities over four fiscal years (FY 2003, 2004, 2005, and 2009). Analysis was conducted both by activity and by commodity.

The Ship Overhaul and Repair sub-group determined the amount of excess capacity and space available for expansion for the thirty-five commodities at sixteen activities. The activities were grouped by depot and intermediate level activities. Commodities worked by depot activities were not analyzed against commodities worked by intermediate activities.

They also determined the excess capacity resident at each activity and within each commodity for both depot and intermediate functions. This was measured by subtracting the reported Current Usage or Workload from the Current (or Total) Capacity.

To determine the space available for expansion or to receive new/realigned work, Total Capacity was subtracted from Maximum Capacity. The capacity for each commodity at an activity is identified in the charts.

b. Military Value Analysis

Each of the sub-groups developed an identification of the work being performed and listed as functions and subfunctions. Measurable characteristics, or attributes, were then developed for each function and keyed to the *Selection Criteria for Closing and Realigning Military Installations inside the United States*. A numerical approach, or metric, for measuring attributes was then developed along with specific data call questions. Each step had a weighted value based on a 0-100 point scale.

Maintenance

The DoD needs to maintain an organic capability to accomplish adequate depot and combat field support/intermediate maintenance in order to provide operational and combat ready weapon systems and technologies required by the Joint Chiefs of Staff contingency scenarios. The organic maintenance capability must be sized to ensure support for projected requirement increases associated with involvement in major contingencies (surge capability) and to provide maintenance capabilities where organic resources have been identified as the last source of repair.

Both the depot and intermediate maintenance functions provide maintenance support across a diverse and wide array of weapon systems within DoD. The Maintenance sub-group considered various scoring approaches.

All weapon systems/equipment are integral to the joint warfighting effort, therefore, comparing military value between different commodities is not relevant. Assessing military value at the commodity level permits evaluations of common capabilities across all of the Services. For example, locations that provide combat vehicle maintenance and fighter aircraft maintenance were evaluated as separate groups to avoid a determination that combat vehicle maintenance might be more or less important than military value for fighter aircraft maintenance.

The Maintenance sub-group determined the best approach was to assess military value for both depot maintenance and combat field support/intermediate maintenance functions at the commodity group level. The commodity group approach to military value ensures that all of the maintenance work performed at both depot and combat field support/intermediate maintenance activities is considered. Each commodity group was the same as defined in the Industrial JCSG BRAC Capacity Analysis Report.

It was felt the commodity group approach would maximize jointness and enhance efficiencies and effectiveness. In this instance, the installation/activity roll-up or, consolidation to determine military value keeps the effort of BRAC at the Service level and detracts from the goal of increasing jointness.

Combat field support/intermediate maintenance capabilities are integrally linked to the location of the operational forces. Therefore, military value for intermediate

maintenance cannot be fully determined without understanding the Services' operational basing locations.

For depot maintenance and combat field support/intermediate maintenance, the Maintenance sub-group used the DoD military value approach that required the four selection criteria be weighted to total 100 points. Appropriate attributes were developed for each criterion and these attributes, within each selection criteria, were weighted for a total of 100 points. Questions were developed for each of the metrics. Those questions were also weighted. The majority of the questions were normalized using either the maximum or minimum score across a commodity group.

Munitions and Armaments

The Munitions and Armaments sub-group was responsible for assessment of the entire life cycle of munitions (RDT&E) and the manufacturing/production of armaments within the government-owned industrial base. This group evaluated the military value of installations based on these key functions.

- Munitions Production
- Munitions Maintenance
- Munitions Storage and Distribution
- Munitions Demilitarization
- Armaments Manufacturing/Production

Criterion 1 assessed the capability and capacity to maintain munitions and armaments readiness from a Joint perspective. This means having munitions and armaments available in the right place at the right time. To do that, you must have the appropriate skill base and facilities necessary to produce, maintain, store, distribute, and demilitarize those commodities. This criterion addresses operational readiness requirements as identified in the Services' budgets. Across all functions, the need for capability and capacity in support of readiness weighted this criterion high.

Criterion 2 assessed the availability and condition of the industrial base's infrastructure. What is the industrial base's ability to support mission requirements and maintain the readiness status identified in Criterion 1? This criterion's assessment of the

condition of the facilities and the facilities potential for expansion becomes a significant factor when considering relocation or realignment of functions. Criterion 2 ranks 3rd among the four criteria because the condition of a facility is not as important as the capability to produce the capacity required to sustain military strategy.

Criterion 3 assessed the ability to surge in support of requirements for emergencies. If we can size our base to respond to Criterion 3, we know we can respond to Criterion 1. Because of this factor, this criterion is weighted highest across all functions.

Criterion 4 assessed fixed costs, number of employees (both contractor and government), and size of payroll. It is difficult to compare costs from one facility to the other (because of variances between government-owned and government operated and government-owned and contractor operated; bomb production versus small caliber production, etc.). Because of this factor, the cost data is weighted low.

Consistently throughout the analysis, Criterion 3 (addressing surge capability) ranked first, Criterion 1 (addressing readiness) ranked second, Criterion 2 (addressing condition and expansion capability of the facility) ranked third, and Criterion 4 (addressing cost) ranked fourth.

The application of the first four criteria was a major portion of the decision making process, and was given primary consideration. This military value analysis assessed the military value of the government-owned industrial base and identified the processes that allowed the IJCSG to assess capacity, capability, skills of the workforce, and the condition of the infrastructure for munitions' and armaments' key functions of munitions production, munitions maintenance, munitions storage and distribution, munitions demilitarization, and armaments production. The approach to the analysis established a scoring plan that included weights for the four military value criteria, the attributes, metrics, and questions and local weights for each question. Once the IJCSG completed data collection, the results established a military value baseline for each installation and remained constant. The focus of the analysis is to preserve the appropriate mix of installations that will provide the capacity and capability needed to support the strategic focus of DoD. The outcome was designed to identify munitions and armaments locations with critical processes, skilled workforces, flexibility, sources for

relocation of workload, and opportunities for joint transformation. The data gathered allowed the IJCSG to rank installations based on military value and focus the IJCSG in the right direction for the scenario phase. Munitions IS a joint endeavor and the synergy of the joint IJCSG during the scenario phase will allow reductions, realignment and relocation to occur while maintaining support to the warfighters in both peacetime and surging for war.

Ship Overhaul and Repair

The Ship Overhaul and Repair sub-group determined there were two subordinate functions for analysis, depot level and intermediate level. Because these subordinate functions for ship repair are similar, but require different levels of skills, resources, and mission, some identical attributes, metrics, and questions were used in each subordinate function.

For the capacity analysis, commodities were prescribed for data collection. That approach allows comparison of capabilities and capacities with non-ship maintenance activities. For the military value analysis, data was collected for functions at the activity level. This is less burdensome for the activities and yields sufficient data for an accurate ship overhaul and repair military value analysis.

The attributes and metrics for each criterion were carefully selected and weighted to give appropriate value, but not excessive value to any one criterion, attribute, metric, or question. A macro sensitivity analysis and a more detailed test using artificial data were performed to validate this approach.

The Department of Defense military value approach was applied, which required the Selection Criteria 1 through 4 total weights be 100 points or percent. The attributes, metrics, and questions under each criterion likewise each total 100%. This approach allowed a simple “roll-up” of percent military value by function and activity. Consistent with this approach, the scoring for each question gives 100% or full value to the best question response score with corresponding scores for the other activity responses.

A total of 23 questions were included in the Military Value Data Call. Four additional questions were scored using data captured by the Capacity Data Call.

For the depot function, the weights of the four criteria were nearly equal. Criterion 3 was weighted the highest, because the Ship Overhaul and Repair sub-group valued the ability to meet long-term adaptability, mobilization, and contingency requirements. Criteria 1, 2, and 3 were each weighted slightly higher than Criterion 4, as mission-effectiveness is paramount. Criterion 1 reflected the current capabilities, which are likely to remain valued in the foreseeable future. Criterion 2 on facilities was equally weighed with the ability to meet needs because Criteria 1 and 2 together represent the in-place features of the shipyards.

Within the intermediate function, Criterion 1 was most heavily weighted to reflect the belief that IMA's are Fleet-following activities, without purpose when Fleet units are not collocated with the IMA. By being close to Fleet units, IMA's have the ability to provide a quick turn-around and short response time to Fleet emergent and routine maintenance needs. Criteria 1 and 2 together represent the in-place features of the IMA. Criterion 3 was next most important because it reflects the ability to meet future requirements as new platforms join the Navy inventory. Additionally, it provides the capability to meet contingency needs. Although Criterion 4 is an important factor for maintenance, the need to meet readiness requirements is the driving force for maintenance activities.

c. Scenario Development

Maintenance

After looking at numerous potential strategies for developing scenarios, the Maintenance sub-group developed a strategy to minimize sites by: 1) using the commodity level Total or Maximum Capacity at 1.5 shifts or Maximum Capacity at 1.0 shift; 2) maximizing military value at the commodity level. Capacity and military value data was run through the approved Optimization Tool utilizing a "Depot X" for limited amounts of workload that could not be accommodated under existing capacity, or classification. The output of the Optimization Tool was reviewed by the sub-group to determine the impacts and appropriateness of potential workload shifts. Workloads that had been placed in "Depot X" were either moved to other locations, with the expectation of building additional capacity, or classified as a showstopper to a closure or, realignment. The group used the reported capacity for a single shift and added a second shift using half of the single shift capacity for determining where to relocate the workload.

The strategic driven scenarios were then provided to the IJCSG for their approval, modification, or disapproval. The approved and modified scenarios were then subjected to COBRA analysis and resubmitted to the IJCSG.

Munitions and Armaments

The focus of this sub-group was to preserve the appropriate mix of installations that will provide the capacity and capability needed to support the strategic focus of DoD. The outcome was designed to identify munitions and armaments locations with critical processes, skilled workforces, flexibility, sources for relocation of workload, and opportunities for Joint transformation. They first reviewed the life cycle capability of each installation, deriving potential scenarios that were later validated through the use of military value and COBRA data.

Ship Overhaul and Repair

The Ship Overhaul and Repair sub-group also relied upon strategy to develop scenarios based, in a large part, on military judgment. Those scenarios were later validated by military value, capacity, and cost data. The Optimization Tool was also applied during this process. They sought to ensure ship maintenance requirements will be met effectively and efficiently as the Navy reallocates Fleet Forces. In some cases, this meant closely coordinating with the Department of the Navy on planned Fleet moves. In other instances, by virtue of timing, the sub-group was able to suggest Fleet moves based upon proposed scenarios. The sub-group sought to consolidate Intermediate-Level Ship Maintenance within Geographic Regions in order to promote a more efficient use of assets. The sub-group also rationalized the number of Naval Shipyards based on the ship maintenance workload dictated by the 2025 force structure.

d. Force Structure Plan

Each of the sub-groups worked diligently to ensure the requirements of the 2025 Force Structure Plan were met. The Maintenance sub-group issued a data call asking for variations to data previously submitted and validated those projections against all actions taken. The Armaments and Munitions sub-group also issued a data call seeking requirements from each of the Military Departments based on the 2025 force structure.

Ship Overhaul and Repair evaluated workload data based on the 2025 force structure and associated workload requirements.

e. Surge

Maintenance

The JCS scenarios for wartime/contingency are the basis for the wartime requirement. The surge requirement is based on the ability to go from peacetime to wartime operations. The peacetime operations are based on a 40-hour workweek, while the wartime operations are based on a 60-hour workweek (no additional augmentation: facilities, equipment, and personnel). The surge requirement is the delta between peacetime and wartime capability requirements.

Munitions and Armaments

There are no over-arching DoD-wide surge requirements for munitions and armaments. Surge is a function of the individual Services and when there is a contingency, scenarios are run to determine variance from peacetime production to meet war-fighter requirements, subsequently OPLANs are augmented or updated. Using current capacity as the baseline and maximum capacity as the most that a facility can produce, surge becomes a factor of the two and is driven by requirements generated by each of the Military Departments. The Industrial JCSG eliminated excess capacity and redundancy through closures and realignments, created multi-functional installations, and avoided the creation of single points of failure. These actions result in an industrial base that is efficient, effective, flexible and multi-functional and capable of responding to surge requirements through additional shifts. Known surge requirements are as follows:

- Marine Corps: Ammunitions requirements are based on a Total Munitions Requirements (TMR). When there is a contingency, an OPLAN from the war fighters augment or update the plan to what is needed to support a war.
- Navy: Does not have written, doctrinal guidance on which to base surge requirement.
- Air Force: Does not have a source for surge requirements.

- Army: Ammunitions requirement budget documents include requirements to maintain and replenish ammunition. During a contingency, an OPLAN from the war fighters augment or updates the plan to what is needed. Scenarios are run to determine what to buy to support a war.

Ship Overhaul and Repair

The definition of the Navy's ship maintenance surge requirement is contained in the Fleet Readiness Plan. Surge is related to reserve capacity; however, in the case of shipyards, because they are normally loaded to their maximum single-shift capacity (to ensure efficiency), surge capability is normally limited to the use of overtime and delaying previously planned work.

IV. Candidate Recommendations

Fleet Readiness Centers

Recommendation: Realign Naval Air Station Oceana, VA, by disestablishing the Aircraft Intermediate Maintenance Department Oceana, the Naval Air Depot Cherry Point Detachment, and the Naval Air Depot Jacksonville Detachment; establishing Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA; and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA.

Realign Naval Air Station Patuxent River, MD, by disestablishing the Aircraft Intermediate Maintenance Department at Naval Air Warfare Center Aircraft Division; establishing Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD; and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD.

Realign Naval Air Station Norfolk, VA, by disestablishing the Aircraft Intermediate Maintenance Department Norfolk VA, the Naval Air Depot Jacksonville Detachment, and Naval Air Warfare Center Aircraft Division Lakehurst Detachment; establishing Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA; and transferring all intermediate and depot maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA.

Realign Naval Air Station Joint Reserve Base New Orleans, LA, by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center Mid Atlantic Site New Orleans, Naval Air Station Joint Reserve Base New Orleans, LA; and transfer all intermediate maintenance workload and capacity to Fleet Readiness Center Mid Atlantic Site New Orleans, Naval Air Station Joint Reserve Base New Orleans, LA.

Realign Marine Corps Air Station Cherry Point, NC, as follows: disestablish Naval Air Depot Cherry Point; establish Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 39 K DLHs), Aircraft Hydraulic Components (approximately 69 K DLHs), Aircraft Landing Gear Components (approximately 8 K DLHs), Aircraft Other Components (approximately 23 K DLHs), and Aircraft Structural Components (approximately 126 K DLHs) to Fleet Readiness Center Mid Atlantic, Naval Air Station Oceana, VA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 11 K DLHs), Aircraft Hydraulic Components (approximately 19 K DLHs), Aircraft Landing Gear Components (approximately 2 K DLHs), Aircraft Structural Components (approximately 35 K DLHs), and Aircraft Other Components (approximately 6 K DLHs) to Fleet Readiness Center Mid Atlantic Site Norfolk, Naval Air Station Norfolk, VA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 10 K DLHs), Aircraft Landing Gear Components (approximately 1 K DLHs), Aircraft Other Components (approximately 3 K DLHs), and Aircraft Structural Components

(approximately 18 K DLHs) to Fleet Readiness Center Mid Atlantic Site Patuxent River, Naval Air Station Patuxent River, MD; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 2 K DLHs), Aircraft Hydraulic Components (approximately 3 K DLHs), Aircraft Landing Gear Components (approximately 0.4K DLHs), Aircraft Other Components (approximately 1 K DLHs), and Aircraft Structural Components (approximately 6 K DLHs) to FRC Mid Atlantic Site New Orleans, Naval Air Station JRB New Orleans, LA.; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 9 K DLHs), Aircraft Hydraulic Components (approximately 16 K DLHs), Aircraft Landing Gear Components (approximately 2 K DLHs), Aircraft Other Components (approximately 6 K DLHs) and Aircraft Structural Components (approximately 30 K DLHs) to the Fleet Readiness Center East Site Beaufort, hereby established at Marine Corps Air Station Beaufort, SC; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 11 K DLHs), Aircraft Hydraulic Components (approximately 20 K DLHs), Aircraft Landing Gear Components (approximately 2 K DLHs), Aircraft Other Components (approximately 6 K DLHs), Aircraft Structural Components (approximately 36 K DLHs), Aircraft Rotary (approximately 1 K DLHs), Aircraft VSTOL (approximately 2 K DLHs), Aircraft Cargo/Tanker (approximately 0.02K DLHs), Aircraft Other (approximately 18 K DLHs), Aircraft Structural Components (approximately 0.001K DLHs), Calibration (approximately 0.15 K DLHs) and "Other" Commodity (approximately 0.3 K DLHs) to Fleet Readiness Center East Site New River, hereby established at Marine Corps Air Station New River, Camp Lejeune, NC; and transfer all remaining depot maintenance workload and capacity to Fleet Readiness Center East, Marine Corps Air Station Cherry Point, NC.

Realign Marine Corps Air Station Beaufort, SC, by disestablishing Naval Air Depot Jacksonville Detachment Beaufort and transferring all depot maintenance workload and capacity to Fleet Readiness Center East Site Beaufort, Marine Corps Air Station Beaufort, SC.

Realign Naval Air Station Jacksonville, FL, as follows: disestablish Naval Air Depot Jacksonville, Naval Air Depot Jacksonville Detachment Jacksonville, and Aircraft Intermediate Maintenance Department Jacksonville; establish Fleet Readiness Center Southeast, Naval Air Station, Jacksonville, FL; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 8 K DLHs), Aircraft Hydraulic Components (approximately 6 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 27 K DLHs), and Aircraft Structural Components (approximately 9 K DLHs) to Fleet Readiness Center Southeast Site Mayport, hereby established at Naval Air Station, Mayport, FL; transfer all remaining intermediate and depot maintenance workload and capacity to Fleet Readiness Center Southeast, Naval Air Station Jacksonville, FL.

Realign Naval Air Station Mayport, FL, by disestablishing Aircraft Intermediate Maintenance Department, Naval Air Depot Jacksonville Detachment Mayport, and Naval Air Warfare Center Aircraft Division Lakehurst Voyage Repair Team Detachment

Mayport and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Southeast Site Mayport, Naval Air Station Mayport, FL.

Realign Naval Air Station Lemoore, CA, by disestablishing Aircraft Intermediate Maintenance Department Lemoore and Naval Air Depot North Island Detachment; establishing Fleet Readiness Center West, Naval Air Station Lemoore, CA; and transferring all intermediate and depot maintenance workload and capacity to Fleet Readiness Center West, Naval Air Station Lemoore, CA.

Realign Naval Air Station Fallon, NV, by disestablishing the Aircraft Intermediate Maintenance Department Fallon and the Naval Air Depot North Island Detachment Fallon; establishing Fleet Readiness Center West Site Fallon, Naval Air Station Fallon, NV; and transferring all intermediate and depot maintenance workload and capacity to Fleet Readiness Center West Site Fallon, Naval Air Station Fallon, NV.

Realign Naval Air Warfare Center Weapons Division China Lake, CA, by disestablishing the Aircraft Intermediate Maintenance Department and relocating its maintenance workload and capacity for Aircraft (approximately 3 K DLHs), Aircraft Components (approximately 45 K DLHs), Fabrication & Manufacturing (approximately 6 K DLHs) and Support Equipment (approximately 16 K DLHs) to Fleet Readiness Center West, Naval Air Station Lemoore, CA.

Realign Naval Air Station Joint Reserve Base Fort Worth, TX, by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center West Site Fort Worth, Naval Air Station Fort Worth, TX, and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center West Site Fort Worth, Naval Air Station Joint Reserve Base Fort Worth, TX.

Realign Naval Air Station Whidbey Island, WA, by disestablishing the Aircraft Intermediate Maintenance Department, establishing Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA, and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA.

Realign Naval Support Activity Crane, IN, by relocating the depot maintenance workload and capacity for ALQ-99 Electronic Warfare to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA.

Realign Naval Air Station North Island, Naval Base Coronado, CA, as follows: disestablish Naval Air Depot North Island, COMSEACONWINGPAC (AIMD), and NADEP North Island Detachment North Island; establish Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 13 K DLHs), and Aircraft Structural Components

(approximately 4 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Point Mugu, hereby established at Naval Air Station Point Mugu, Naval Base Ventura, CA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 26 K DLHs), Aircraft Hydraulic Component (approximately 8 K DLHs), Aircraft Landing Gear Components (approximately 13 K DLHs), Aircraft Other Components (approximately 55 K DLHs), Aircraft Structural Components (approximately 16 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Miramar, hereby established at Marine Corps Air Station Miramar, CA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 8 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 4 K DLHs), Aircraft Other Components (approximately 17 K DLHs), and Aircraft Structural Components (approximately 5 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center Southwest Site Pendleton, hereby established at Marine Corps Air Station Camp Pendleton, CA; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 12 K DLHs), Aircraft Structural Components (approximately 3 K DLHs) from Naval Air Depot North Island to Fleet Readiness Southwest Site Yuma, hereby established at Marine Corps Air Station Yuma, AZ; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 6 K DLHs), Aircraft Hydraulic Components (approximately 2 K DLHs), Aircraft Landing Gear Components (approximately 3 K DLHs), Aircraft Other Components (approximately 12 K DLHs), and Aircraft Structural Components (approximately 3 K DLHs) from Naval Air Depot North Island to Fleet Readiness Center West Site Fort Worth, Fort Worth TX; relocate depot maintenance workload and capacity for Aircraft Avionics/Electronics Components (approximately 25 K DLHs), Aircraft Hydraulic Components (approximately 8 K DLHs), Aircraft Landing Gear Components (approximately 13 K DLHs), Aircraft Other Components (approximately 53 K DLHs), and Aircraft Structural Components (approximately 15 K DLHs), from Naval Air Depot North Island to Fleet Readiness Center Northwest, Naval Air Station Whidbey Island, WA; and transfer all remaining intermediate and depot maintenance workload and capacity to Fleet Readiness Center Southwest, Naval Air Station North Island, Naval Base Coronado, CA.

Realign Naval Air Station Point Mugu, Naval Base Ventura, CA, by disestablishing the Aircraft Intermediate Maintenance Department and transferring all intermediate maintenance workload and capacity to Fleet Readiness Center Southwest Site Point Mugu, Naval Base Ventura, CA.

Realign Marine Corps Air Station Miramar, CA, by transferring depot maintenance workload and capacity for Aircraft Other (approximately 28 K DLHs) and Aircraft Fighter/Attack (approximately 39 K DLHs) and intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from Marine Aviation Logistics Squadron (MALS)-11 and 16 to Fleet Readiness Center Southwest Site Miramar, Marine Corps Air Station Miramar, CA.

Realign Marine Corps Air Station Camp Pendleton, CA, by transferring depot maintenance workload and capacity for Aircraft Other (approximately 22 K DLHs) and Aircraft Rotary (approximately 102 K DLHs) and intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Fabrication & Manufacturing and Support Equipment from MALS-39 to Fleet Readiness Center Southwest Site Camp Pendleton, Marine Corps Air Station Camp Pendleton, CA.

Realign Marine Corps Air Station Yuma, AZ, by transferring depot maintenance workload and capacity for Aircraft Fighter/Attack, Aircraft Other and Aircraft Rotary and intermediate maintenance workload and capacity for Aircraft Components, Aircraft Engines, Communication/Electronics Equipment, Ordnance Weapons & Missiles, Software and Support Equipment from MALS-13 to Fleet Readiness Center Southwest Site Yuma, Marine Corps Air Station Yuma, AZ.

Justification: This recommendation realigns and merges depot and intermediate maintenance activities. It creates 6 Fleet Readiness Centers (FRCs), with 13 affiliated FRC Sites at satellite locations. FRC Mid-Atlantic will be located on NAS Oceana, VA, with affiliated FRC Sites at NAS Patuxent River, MD, NAS Norfolk, VA, and JRB New Orleans, LA. FRC East is located at Cherry Point, NC, with affiliated FRC Sites at MCAS Beaufort, SC, and MCAS New River, NC. The existing intermediate level activity associated with HMX-1 at MCB Quantico, VA, will also be affiliated with FRC East. FRC Southeast will be located on NAS Jacksonville, FL, and will have an affiliated FRC Site at NAS Mayport, FL. FRC West will be located on NAS Lemoore, CA, and will have FRC affiliated sites at NAS JRB Fort Worth, TX, and NAS Fallon, NV. FRC Southwest will be located on Naval Station Coronado, CA, and will have affiliated sites at MCAS Miramar, CA, MCAS Pendleton, CA, MCAS Yuma, AZ, and NAS Point Mugu, CA. FRC Northwest will be located on NAS Whidbey, WA, with no affiliated FRC Sites.

This recommendation supports both DoD and Navy transformation goals by reducing the number of maintenance levels and streamlining the way maintenance is accomplished with associated significant cost reductions. It supports the Naval Aviation Enterprise's (NAE's) goal of transforming to fewer maintenance levels, i.e., from 3 to 2 levels; and it supports the NAE's strategy of positioning maintenance activities closer to fleet concentrations when doing so will result in enhanced effectiveness and efficiency, greater agility, and allows Naval Aviation to achieve the right readiness at the least cost. This transformation to FRCs produces significant reductions in the total cost of maintenance, repair and overhaul plus the associated Supply system PHS&T (Packaging, Handling, Storage and Transportation) as well as repairables inventory stocking levels as a result of reduced total repair turn-around times, reduced transportation, lower spares inventories, less manpower, and more highly utilized infrastructure. It requires integration and collaboration between Depot level Civil Service personnel and Military Intermediate level Sailors and Marines. At those FRCs involving Marine Corps MALS (Marine Aviation Logistics Squadrons), because the MALS remain deployable commands they will affiliate with their FRC organizations, but will remain operationally distinct and

severable in all respects. The FRC D-level functions within the MALS falls under the Commanding Officer of each MALS. The FRC Commander is the provider of embedded depot personnel, as well as D-level technical and logistics support within the MALS. For all FRCs, there is a combined annual facility sustainment savings of \$1.094M; elimination of a total of 529K square feet of depot/intermediate maintenance production space and military construction cost avoidances of \$0.2M. This recommendation also includes a military construction cost of \$85.705M.

In addition to the actions described in this recommendation, there are four additional actions involved in the comprehensive merger of depot and intermediate maintenance: Naval Air Station Joint Reserve Base Willow Grove, PA, Naval Air Station Corpus Christi, TX, Naval Air Station Brunswick, ME, and Naval Air Station Atlanta, GA. The actions at these installations are described in separate installation closure recommendations in the Department of the Navy section of the BRAC Report.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$298.069M. The net of all costs and savings to the Department during implementation period is a savings of \$1,528.163M. Annual recurring savings to the Department after implementation are \$341.210M with a payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$4,724.235M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 104 jobs (53 direct jobs and 51 indirect jobs) over the 2006-2011 period in the Bakersfield, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 221 jobs (152 direct jobs and 69 indirect jobs) over the 2006-2011 period in the Martin County, IN, economic area, which is 2.59 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 13 jobs (7 direct jobs and 6 indirect jobs) over the 2006-2011 period in the Fallon, NV Micropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 512 jobs (218 direct jobs and 294 indirect jobs) over the 2006-2011 period in the Jacksonville, FL Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1190 jobs (632 direct jobs and 558 indirect jobs) over the 2006-2011 period in the New Bern, NC Micropolitan Statistical Area, which is 1.79 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 12 jobs (7 direct jobs and 5 indirect jobs) over the 2006-2011 period in the Oxnard-Thousand Oaks-Ventura, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 1279 jobs (623 direct jobs and 656 indirect jobs) over the 2006-2011 period in the San Diego-Carlsbad-San Marcos, CA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 68 jobs (44 direct jobs and 24 indirect jobs) over the 2006-2011 period in the Virginia Beach-Norfolk-Newport News, VA Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation may impact air quality at NAS Lemoore and NAS JRB Fort Worth. A conformity determination may be required. This recommendation has the potential to impact cultural, archeological, or tribal resources at NAS Lemoore, NAS Fallon, and NAS Whidbey Island, WA, if construction is required. There is a possible impact to water resources at NAS Whidbey Island and NAS Fallon. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately \$432K for waste management and environmental compliance activities. This recommendation does not otherwise impact the cost of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Lackland Air Force Base, Texas

Recommendation: Realign Lackland Air Force Base, TX by relocating the depot maintenance of Computers, Crypto, Electronic Components (Non-Airborne), and Radio to Tobyhanna Army Depot, PA; and disestablishing all depot maintenance capabilities.

Justification: This recommendation supports depot maintenance function elimination at Lackland Air Force Base, TX and follows the strategy of minimizing sites using maximum capacity at 1.5 shifts. This recommendation eliminates over 36.2 thousand square feet of depot maintenance production space with annual facility sustainment and recapitalization savings of \$102K. Required capacity to support workloads and Core requirements for the Department of Defense (DoD) is relocated to other DoD Centers of Industrial and Technical Excellence, thereby increasing the military value of depot maintenance performed at these sites. This recommendation decreases the cost of depot maintenance operations across DoD by consolidation and elimination of 30% of duplicate overhead structures required to operate multiple depot maintenance activities. Additionally, this recommendation supports transformation of the Department's depot maintenance operations by increasing the utilization of existing capacity by 150 percent while maintaining capability to support future force structure. Another benefit of this recommendation includes utilization of DOD capacity to facilitate performance of interservice workload.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$10,223K. The net of all costs and savings to the Department during implementation period is a costs \$66K. Annual recurring savings to the Department after implementation are \$2,927K with payback expected in 3 years. The net present value of the costs and savings to the Department over 20 years is a saving of \$27,996K.

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 376 jobs (177 direct jobs and 199 indirect jobs) over the 2006-2011 period in the San Antonio TX Metropolitan Statistical Area which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has a potential to impact air quality at Tobyhanna. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals,

resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$0.377M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does otherwise not impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Rock Island Arsenal, Illinois

Recommendation: Realign Rock Island Arsenal, IL, by relocating the depot maintenance of Combat Vehicles and Other to Anniston Army Depot, AL, and the depot maintenance of Other Equipment and Tactical Vehicles to Letterkenny Army Depot, PA.

Justification: This recommendation supports minimizing the number of depot maintenance sites through the consolidation of Rock Island's remaining Combat Vehicle workload and capacity at Anniston Army Depot, the Army's Center for Industrial and Technical Excellence for Combat Vehicles. The recommendation also increases overall depot capability utilization by consolidating Rock Island's remaining Tactical Vehicle workload and capability at Letterkenny, the depot with the highest Military Value for Tactical Vehicle maintenance. This recommendation eliminates over 160 thousand square feet of depot maintenance production space with annual facility sustainment and recapitalization savings of \$627K. This recommendation also decreases the cost of depot maintenance operations across DoD by consolidation and elimination of 30% of duplicate overhead structures required to operate multiple depot maintenance activities. Finally, this recommendation facilitates future interservice utilization of DOD depot maintenance capacity.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$26,963K. The net of all costs and savings to the Department during implementation period is a cost of \$16,202K. Annual recurring savings to the Department after implementation are \$3,057K with payback expected in 9 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$13,781K.

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 339 jobs (181 direct jobs and 158 indirect jobs) over the 2006-2011 period in the Davenport-Moline-Rock Island, IA-IL Metropolitan Statistical Area, which is 0.15 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has an expected impact to air quality at Letterkenny AD. Additional operations may impact TES, candidate species, and/or critical habitats at Anniston, possibly leading to restrictions on operations. Increased depot maintenance activities at Anniston may require mitigation and pollution prevention measures to protect the aquifer and upgrades to the industrial wastewater treatment plant.

This recommendation has no impact on cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; waste management; or wetlands. This recommendation will require spending approximately \$183K cost for environmental compliance activities. This cost was included in the payback calculations. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Naval Weapons Station Seal Beach, California

Recommendation: Realign Naval Weapons Station Seal Beach, CA, as follows: relocate the depot maintenance of Electronic Components (Non-Airborne), Fire Control Systems and Components, Radar, and Radio to Tobyhanna Army Depot, PA; relocate the depot maintenance of Material Handling to Marine Corps Logistics Base Albany, GA; relocate the depot maintenance of Other Components to Anniston Army Depot, AL; and relocate the depot maintenance of Tactical Missiles to Letterkenny Army Depot, PA.

Justification: This recommendation supports depot maintenance function elimination at NAVWPNSTA Seal Beach, CA and follows the strategy of minimizing sites using maximum capacity at 1.5 shifts. This recommendation eliminates over 243 thousand square feet of depot maintenance production space with annual facility sustainment and recapitalization savings of \$1.1M. Required capacity to support workloads and Core requirements for the Department of Defense (DoD) is relocated to other DoD Centers of Industrial and Technical Excellence, thereby increasing the military value of depot maintenance performed at these sites. This recommendation decreases the cost of depot maintenance operations across DoD by consolidation and elimination of 30% of duplicate overhead structures required to operate multiple depot maintenance activities. Additionally, this recommendation supports transformation of the Department's depot maintenance operations by increasing the utilization of existing capacity by up to 150 percent while maintaining capability to support future force structure. Another benefit of this recommendation includes utilization of DOD capacity to facilitate performance of interservice workload.

Payback: The total estimated one time cost to the Department of Defense to implement this recommendation is \$4,149K. The net of all costs and savings to the Department during implementation period is a savings \$2,261K. Annual recurring savings to the Department after implementation are \$1,619K with payback expected in 1 year. The net present value of the costs and savings to the Department over 20 years is a savings of \$17,676K.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 85 jobs (47 direct jobs and 38 indirect jobs) over the 2006-2011 period in the Santa Ana-Anaheim-Irvine, CA Metropolitan Division, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has the potential to impact air quality at MCLB Albany, and Tobyhanna AD; and an expected impact at Letterkenny AD. This recommendation has a possible impact on historic properties at MCLB Albany. This recommendation has the potential to impact threatened and endangered species or critical habitat at MCLB Albany and Anniston AD. Anniston AD may require additional mitigation and pollution prevention measures with increased depot maintenance activities. Anniston may also require upgrades to its industrial wastewater treatment plant due to increased depot maintenance activities. This recommendation has no impact on dredging; land use constraints or sensitive resource areas; or marine mammals, marine resources, or marine sanctuaries; noise; waste management; or wetlands. This recommendation will require spending approximately \$0.093M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Kansas Army Ammunition Plant, Kansas

Recommendation: Close Kansas Army Ammunition Plant (AAP), KS. Relocate Sensor Fuzed Weapon/Cluster Bomb function and Missile warhead production to McAlester AAP, OK; 155MM ICM Artillery and 60MM, 81MM, and 120MM Mortar functions to Milan, TN; 105MM HE, 155MM HE, and Missile Warhead functions to Iowa AAP, IA; and Detonators/relays/delays to Crane Army Ammunition Activity, IN.

Justification: Capacity and capability for Artillery, Mortars, Missiles, and Pyro/Demo exists at numerous munitions sites. There are 8 sites producing Artillery, 5 producing Mortars, 9 producing Pyro/Demo, and 13 performing Demilitarization. To reduce redundancy and remove excess from the Industrial Base, the closure allows DoD to create centers of excellence, avoid single point failure, and generate efficiencies.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$25.15M. The net of all costs and savings to the Department during the implementation period is a savings of \$2.14M. Annual recurring savings to the Department after implementation are \$10.28M with a payback expected within 2 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$101.44M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 276 jobs (167 direct jobs and 109 indirect jobs) over the period 2006-2011 in the Parsons, KS Micropolitan Statistical Area, which is 1.82 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has possible water resources impact at McAlester and Crane. Significant mitigation measures must be taken to limit releases into waterway. This recommendation has potential impact on air quality at Crane AAA. Crane AAA may need upgrades to industrial wastewater treatment to handle additional lead wastes. Kansas AAP has domestic and industrial wastewater treatments plants that may require closure.

This recommendation has no impact on dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$5.15M for environmental compliance activities. This cost was included in the payback calculation. Kansas reports approximately \$33.183M in environmental

restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Hawthorne Army Depot, Nevada

Recommendation: Close Hawthorne Army Depot, NV. Relocate Storage and Demilitarization functions to Tooele Army Depot, UT.

Justification: Capacity and capability for Storage and Demilitarization exists at numerous munitions sites. To reduce redundancy and remove excess from the Industrial Base, the closure allows DoD to create centers of excellence and establish deployment networks that support readiness. Hawthorne AD has infrastructure problems that severely limit the ability to offload.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$180.27M. The net of all costs and savings to the Department during the implementation period is a savings of \$59.22M. Annual recurring savings to the Department after implementation are \$73.42M with a payback beginning immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$777.70M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 326 jobs (199 direct jobs and 127 indirect jobs) over the period 2006-2011 in the Reno-Sparks, NV metropolitan statistical area, which is less than 0.1 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has expected impact on air quality at Tooele Army Depot. Air Conformity analysis will likely be necessary. Surveys and consultation with the State Historic Preservation Officer will be required at Hawthorne Army Depot. Restoration monitoring/sweeps, access controls and/or deed restrictions may be required at Hawthorne to prevent disturbance and health/safety risks, and/or long-term release of toxins to environmental media. Restoration and/or monitoring of contaminated media may be required after closure. Hawthorne also has domestic and industrial wastewater treatment plants that may require closure. This recommendation has no impact on dredging; cultural, archeological, or tribal resources; marine mammals, resources, or sanctuaries; noise; or wetlands. This recommendation will require spending approximately \$1.45M for environmental compliance activities. This cost was included in the payback calculation. Hawthorne reports approximately \$383.2M in environmental restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or

remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Mississippi Army Ammunition Plant, Mississippi

Recommendation: Close Mississippi Army Ammunition Plant, MS. Relocate the 155MM ICM artillery metal parts functions to Rock Island Arsenal, IL.

Justification: There are 4 sites within the Industrial Base producing Metal Parts. To remove excess from the Industrial Base, the closure allows DoD to generate efficiencies and nurture partnership with multiple sources in the private sector.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$32.42M. The net of all costs and savings to the Department during the implementation period is a cost of \$10.75M. Annual recurring savings to the Department after implementation are \$5.09M with a payback expected in 7 years. The Net Present Value of the costs and savings to the Department over 20 years is a savings of \$38.63M.

Economic Impact: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 88 jobs (54 direct jobs and 34 indirect jobs) over the 2006 – 2011 period in the Picayune, MS micropolitan statistical area, which is 0.54 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has potential impact to water resources at Mississippi Army Ammunition Plant. The installation has both domestic and industrial wastewater treatment plants that may require closure. Significant mitigation measures must be taken at Rock Island to limit release of pollutants during loadings. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; or wetlands. This recommendation will require spending approximately \$1.4M for environmental compliance activities. This cost was included in the payback calculation. Mississippi AAP reports \$2.3M in environmental restoration costs. Because the Department has a legal obligation to perform environmental restoration regardless of whether a base is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this

recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Riverbank Army Ammunition Plant, California

Recommendation: Close Riverbank Army Ammunition Plant, CA. Relocate the artillery cartridge case metal parts functions to Rock Island Arsenal, IL.

Justification: There are 4 sites within the Industrial Base producing Metal Parts. To remove excess from the Industrial Base, the closure allows DoD to generate efficiencies and nurture partnership with multiple sources in the private sector.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$25.24M. The net of all costs and savings to the Department during the implementation period is a cost of \$10.44M. Annual recurring savings to the Department after implementation are \$6.54M with a payback expected within 3 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$53.34M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 106 jobs (89 direct jobs and 17 indirect jobs) over the 2006 – 2011 period in the Modesto, CA metropolitan statistical area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impacts: This recommendation has the potential to impact air quality at Rock Island Arsenal. A new Source Review will be needed for new construction and the added operations will require an Air Conformity analysis to determine the impact. Continued management and/or deed restrictions at Riverbank will be necessary to ensure future protection of federally listed species. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required at Riverbank to prevent disturbance, health and safety risks, and/or long-term release of toxins to environmental media. Riverbank also has a domestic wastewater treatment facility that may require cleanup. This recommendation has the potential for a minor impact on water resources at Rock Island. This recommendation has no impact on cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; noise; or wetlands. This recommendation will require spending approximately \$2.45M for environmental compliance activities. This cost was included in the payback calculation. Riverbank reports approximately \$10.5M in environmental restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was

not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Sierra Army Depot, California

Recommendation: Realign Sierra Army Depot, CA. Relocate Storage to Tooele Army Depot, NV and Demilitarization to Crane Army Ammunition Activity, IN and McAlester Army Ammunition Plant, OK.

Justification: Capacity and capability for storage exists at numerous munitions sites. To reduce redundancy and remove excess from the Industrial Base, the realignment allows DoD to create centers of excellence and remove inefficiencies.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$33.41M. The net of all costs and savings to the Department during the implementation period is a cost of \$7.21M. Annual recurring savings to the Department after implementation are \$7.48M with a payback expected within 7 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$66.74M

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 17 jobs (12 direct jobs and 5 indirect jobs) over the period 2006-2011 in the Susanville, CA Micropolitan Statistical Area, which is 0.12 percent of the economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$300K for environmental compliance activities. This cost was included in the payback calculation. This recommendation does otherwise not impact the costs of environmental restoration, waste management, and other environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Watervliet Arsenal, New York

Recommendation: Realign Watervliet Arsenal, NY, by disestablishing all capabilities for Other Field Artillery Components.

Justification: The Department no longer requires the capability for Other Field Artillery Components at Watervliet Arsenal. The Department will require and will retain at Watervliet the capability to support core cannon tube, rotary forge, and swage. Disestablishing the Other Field Artillery Components capability will allow the Department to reduce its overall footprint at Watervliet. It will also allow the Department to explore partnering with the local community, perhaps through a leaseback arrangement. This type of partnering could allow the government to reduce its footprint while maintaining that portion of Watervliet needed to fulfill core capabilities.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$63.70M. The net of all costs and savings to the Department during the implementation period is a cost of \$46.81M. Annual recurring savings to the Department after implementation are \$5.17M with a payback expected in 18 years. The net present value of the costs and savings to the Department over 20 years is a savings of \$5.17M.

Economic Impact on Communities: This recommendation will not result in any job reductions over the period 2006-2011 in the Troy, NY Metropolitan Statistical Area. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Surveys and consultation with SHPO will be required to ensure protection of cultural resources on Watervliet. Restoration and monitoring of contaminated groundwater sites at Watervliet will likely be required after to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; or wetlands. This recommendation will require spending approximately \$1.3M for environmental compliance activities. This cost was included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, or environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Lima Tank Plant, Ohio

Recommendation: Realign Lima Tank Plant, OH. Retain the portion required to support the manufacturing of armored combat vehicles to include Army Future Combat System (FCS) program, Marine Corps Expeditionary Force Vehicle (EFV) chassis, and M1 Tank recapitalization program.

Justification: Capacity and capability for armored combat vehicles exists at three sites with little redundancy among the sites. The acquisition strategy for the Army Future Combat System (FCS) and Marine Corps Expeditionary Force Vehicle includes the manufacturing of manned vehicle chassis at Lima Army Tank Plant. The impact of establishing this capability elsewhere would hinder the Department's ability to meet the USA and USMC future production schedule. This recommendation to retain only the portion of Lima Army Tank Plant required to support the FCS, EFV, and M1 tank recap, reduces the footprint. This allows DOD to remove excess from the Industrial Base, create centers of excellence, avoid single point failure, and generate efficiencies within the manufacture and maintenance of combat vehicles.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$.19M. The net of all savings to the Department during the implementation period is a savings of \$5.85M. Annual recurring savings to the Department after implementation are \$1.73M with payback expected immediately. The net present value of the costs and savings to the Department over 20 years is a savings of \$22.26M.

Economic Impact on Communities: This recommendation will not result in any job reductions (direct or indirect) over the period 2006-2011 in the Lima, OH Metropolitan Statistical Area. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Deseret Chemical Depot, Utah

Recommendation: Close Deseret Chemical Depot, UT. Transfer the storage igloos and magazines to Tooele Army Depot, UT.

Justification: There is no additional chemical demilitarization workload slated to go to Deseret Chemical Depot. The projected date for completion of its existing workload is 2nd quarter of 2008. Because of the close proximity of Deseret Chemical Depot to Tooele Army Depot, the sophistication of the security system, the number and conditions of igloos and magazines, this recommendation increases the storage and distribution deployment network capability at Tooele AD at a minimal cost.

Payback: The total one time cost to the Department of Defense to implement this recommendation is \$4.37M. The net of all costs and savings to the Department during the implementation period is a savings of \$65.05M. Annual recurring savings to the Department after implementation are \$30.33M with a payback expected immediately. The Net present value of the costs and savings to the Department over 20 years is a savings of \$356.36M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 391 jobs (248 direct jobs and 143 indirect jobs) over the 2006 – 2011 period in the Salt lake City, UT metropolitan statistical area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impacts: Surveys and consultation with the SHPO will be required to determine disposition of archaeological and historical resources. Continued management and or deed restrictions will be necessary to ensure future protection of the federally listed species. Restoration, monitoring, access control, and deed restrictions may be required for former waste management areas to prevent disturbance, health and safety risks, and/or long term release of toxins to environmental media. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; water resources; or wetlands. This recommendation will require spending approximately \$1.3M for environmental compliance activities. This cost was included in the payback calculation. Deseret reports approximately \$66.85M in environmental

restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Newport Chemical Depot, Indiana

Recommendation: Close Newport Chemical Depot, IN.

Justification: There is no additional chemical demilitarization workload slated to go to Newport Chemical Depot. The projected date for completion of existing workload is 2nd quarter of 2008. There is no further use for Newport Chemical Depot.

Payback: The total one time cost to the Department of Defense to implement this recommendation is \$7.07M. The net of all costs and savings to the Department during the implementation period is a savings of \$95.62M. Annual recurring savings to the Department after implementation are \$35.74M with a payback expected immediately. The Net present value of the costs and savings to the Department over 20 years is a savings of \$436.17M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 838 jobs (571 direct jobs and 267 indirect jobs) over the 2006 – 2011 period in the Terre Haute, IN Metropolitan Statistical Area, which is 0.93 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impacts: Continued management and/or deed restrictions will be necessary to ensure future protection of the Federally listed species. Restoration, monitoring, access control, and deed restrictions may be required for former waste management areas to prevent disturbance, health and safety risks, and/or long term release of toxins to environmental media. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; marine mammals, resources, or sanctuaries; noise; waste management; water resources; or wetlands. This recommendation will require spending approximately \$1.3M for environmental compliance activities. This cost was included in the payback calculation. Newport reports approximately \$1.224M in environmental restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has

been reviewed. There are no known environmental impediments to implementation of this recommendation.

Umatilla Chemical Depot, Oregon

Recommendation: Close Umatilla Chemical Depot, OR.

Justification: There is no additional chemical demilitarization workload slated to go to Umatilla Chemical Depot. The projected date for completion of its existing workload is 2nd quarter of 2011. There is no further use for Umatilla Chemical Depot.

Payback: The total one time cost to the Department of Defense to implement this recommendation is \$15.45M. The net of all costs and savings to the Department during the implementation period is a savings of \$89.06M. Annual recurring savings to the Department after implementation are \$60.98M with a payback expected immediately. The Net present value of the costs and savings to the Department over 20 years is a savings of \$681.13M

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 884 jobs (512 direct jobs and 372 indirect jobs) over the 2006 – 2011 period in the Pendleton-Hermiston, OR Micropolitan Statistical Area, which is 1.97 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impacts: Surveys and consultation with the SHPO will be required to determine disposition of archaeological and historical resources. Restoration, monitoring, access control, and deed restrictions may be required for former waste management areas to prevent disturbance, health and safety risks, and/or long term release of toxins to environmental media. Restoration and monitoring of contaminated sites will likely be required after closure to prevent significant long-term impacts to the environment. This recommendation has no impact on air quality; dredging; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation will require spending approximately \$1.3M for environmental compliance activities. This cost was included in the payback calculation. Umatilla reports approximately \$10.29M in environmental restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this

recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Lone Star Army Ammunition Plant, Texas

Recommendation: Close Lone Star Army Ammunition Plant (AAP), TX. Relocate the Storage and Demilitarization functions to McAlester AAP, IL. Relocate the 105MM and 155MM ICM Artillery, MLRS Artillery, Hand Grenades, 60MM and 81MM Mortars functions to Milan AAP, TN. Relocate Mines and Detonators/Relays/Delays functions to Iowa AAP, IA. Relocate Demolition Charges functions to Crane Army Ammunition Activity (AAA), IN.

Justification: Capacity and capability for Artillery, Mortars, Missiles, Pyro/Demo, and Storage exists at numerous munitions sites. There are 8 sites producing Artillery, 5 producing Mortars, 9 producing Pyro-Demo, 15 performing storage, and 13 performing Demilitarization. To reduce redundancy and remove excess from the Industrial Base, the closure allows DoD to create centers of excellence, avoid single point failure, and generate efficiencies. Goal is to establish multi-functional sites performing Demilitarization, Production, Maintenance, and Storage. Lone Star primarily performs only one of the 4 functions.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$28.98M. The net of all costs and savings to the Department during the implementation period is a cost of \$4.66M. Annual recurring savings to the Department after implementation are \$17.31M with a payback expected within 1 year. The Net Present Value of the costs and savings to the Department over 20 years is a savings of \$164.23M.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 229 jobs (149 direct jobs and 80 indirect jobs) over the period of 2006-2011 in the Texarkana, TX-Texarkana, AR Metropolitan Statistical Area, which is 0.34 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces, and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: Surveys and consultation with the State Historic Preservation Officer will be required at Lone Star to ensure protection of cultural resources. Remediation of munitions contaminants on three operational ranges may be required at Lone Star. Continued management and/or deed restrictions at Lone Star may be necessary to ensure future protection of federally listed species. Restoration, monitoring/sweeps, access controls, and/or deed restrictions may be required to prevent disturbance and health/safety risks and/or long-term release of toxins to environmental

media. Restoration and/or monitoring of contaminated media may be required after closure in order to prevent significant long-term impacts to the environment. Lone Star has an industrial wastewater treatment plan that may require closure. This recommendation has no impact on air quality; dredging; marine mammals, resources, or sanctuaries; noise; or wetlands. This recommendation will require spending approximately \$5.35M for environmental compliance activities. This cost was included in the payback calculation. Lone Star reports approximately \$2.742M in environmental restoration costs. Because the Department of Defense has a legal obligation to perform environmental restoration regardless of whether an installation is closed, realigned, or remains open, this cost was not included in the payback calculation. This recommendation does not otherwise impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Naval Shipyard Detachments

Recommendation: Realign Puget Sound Naval Shipyard Detachment Boston, MA, by relocating the ship repair function to Puget Sound Naval Shipyard, WA.

Realign Naval Station Annapolis, MD, by relocating the Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Plant Equipment Support Office ship repair function to Norfolk Naval Shipyard, VA.

Realign the Navy Philadelphia Business Center, PA, by relocating the Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Shipbuilding Support Office ship repair function to Norfolk Naval Shipyard, VA.

Justification: This recommendation supports mission elimination at Puget Sound Naval Shipyard Detachment Boston, MA, Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Plant Equipment Support Office, Annapolis, MD, and Norfolk Naval Shipyard Detachment, Naval Sea Systems Command Shipbuilding Support Office, Philadelphia, PA, and reduces excess ship repair capacity. This relocation will create synergy among like functions at Puget Sound Naval Shipyard and Norfolk Naval Shipyard. Although this expected synergy is not captured in the payback calculations, experience has shown that it will produce additional long-term savings.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$12,511K. The net of all costs and savings to the Department during the implementation period is a cost of \$946K. Annual recurring savings to the Department after implementation are \$2,259K with a payback expected in four (4) years. The net present value of the costs and savings to the Department over 20 years is a savings of \$20,689K.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 213 jobs (108 direct jobs and 105 indirect jobs) over the 2006-2011 period in the in the Boston-Quincy, MA Metropolitan Division, which is less than 0.1 percent of economic area employment.

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 25 jobs (13 direct jobs and 12 indirect jobs) over the 2006-2011 period in the in the Baltimore-Towson, MD Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment

Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 114 jobs (63 direct jobs and 51 indirect jobs) over the 2006-2011 period in the in the Philadelphia, PA Metropolitan Division, which is less than 0.1 percent of economic area employment.

The aggregate economic impact of all recommended actions on these economic regions of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the communities to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Ship Intermediate Maintenance Activity Norfolk , Virginia

Recommendation: Realign Ship Intermediate Maintenance Activity Norfolk, by relocating intermediate ship maintenance function to Naval Shipyard Norfolk, VA.

Justification: This recommendation supports capacity reduction at SIMA NORFOLK VA and reduces excess ship repair capacity. This consolidation matches the ship maintenance infrastructure at the other major Fleet concentrations where depot and intermediate level activities are collocated. This consolidation will lead to synergy and efficiency in ship maintenance. This recommendation assumes that Norfolk Naval Shipyard becomes a Direct or Mission Funded activity.

Payback: The total estimated one-time cost to the Department of Defense to implement this recommendation is \$10,564K. The net of all costs and savings to the Department during the implementation period is a savings of \$26,820K. Annual recurring savings to the Department after implementation are \$8,217K with a payback expected in one year. The net present value of the costs and savings to the Department over 20 years is a savings of \$104,262K.

Economic Impact on Communities: Assuming no economic recovery, this recommendation could result in a maximum potential reduction of 209 jobs (95 direct jobs and 114 indirect jobs) over the 2006-2011 period in the in the Virginia Beach-Norfolk-Newport News, VA-NC Metropolitan Statistical Area, which is less than 0.1 percent of economic area employment. The aggregate economic impact of all recommended actions on this economic region of influence was considered and is at Appendix B of Volume I.

Community Infrastructure: A review of community attributes indicates no issues regarding the ability of the infrastructure of the community to support missions, forces and personnel. There are no known community infrastructure impediments to implementation of all recommendations affecting the installations in this recommendation.

Environmental Impact: This recommendation has no impact on air quality; cultural, archeological, or tribal resources; dredging; land use constraints or sensitive resource areas; marine mammals, resources, or sanctuaries; noise; threatened and endangered species or critical habitat; waste management; water resources; or wetlands. This recommendation does not impact the costs of environmental restoration, waste management, and environmental compliance activities. The aggregate environmental impact of all recommended BRAC actions affecting the bases in this recommendation has been reviewed. There are no known environmental impediments to implementation of this recommendation.

Other Recommendations

In addition to the preceding recommendations, the IJCSG made additional realignment recommendations within their area of cognizance. These specific recommendations were integrated and absorbed into larger Military Department recommendations. A summary of these recommendations follow:

Munitions and Armaments:

- Red River Munitions Center, TX. incorporated into Army closure recommendation.

Maintenance:

- Marine Corps Logistics Base (MCLB) Barstow, CA. incorporated into larger Navy realignment recommendation.
- Red River Army Depot, TX. incorporated into Army closure recommendation.

Ship Overhaul and Repair

- SIMA PASCAGOULA MS incorporated into Department of Navy closure recommendation.
- SIMA NRMF INGLESIDE TX incorporated into Department of Navy closure recommendation.
- NAVSUBSUPPFAC NEW LONDON CT incorporated into Department of Navy closure recommendation
- NAVSHIPYD PORTSMOUTH NH incorporated into Department of Navy closure recommendation.

Supply Functions

- A recommendation to transfer personnel and facilities associated with supply function in maintenance depots to the Defense Logistics Agency was accepted and absorbed into a larger Supply and Storage Joint Cross Service Group recommendation.

Industrial Joint Cross Service Group

Final Capacity Report

April 21, 2005

Forward

This constitutes the capacity analysis report of the Industrial Joint Cross Service Group (IJCSG). It is organized in accordance with the direction contained in tasking memorandum issued by the Acting Under Secretary of Defense (Acquisition, Technology & Logistics) on May 14, 2004.

This report identifies, by site,

- Current Capacity
- Maximum Capacity
- Current usage
- Capacity and percentage of capacity, if any, that currently exists in excess of current usage

It should be emphasized that the identification of “The capacity and percentage of capacity, if any, that currently exists in excess of *current* (emphasis added) usage plus surge requirements at each of the facilities identified in Section 3 [Inventory of Installations],” is limited to a single point in time and only demonstrates where capacity is not currently being utilized. For this information to be useful for BRAC purposes, additional data regarding force structure and needs must be factored into the analysis.

In addition to a site specific capacity analysis, the IJCSG has conducted a capacity analysis on a commodity basis. Just knowing that there is available capacity at a particular site is of little value in industrial type functions without capability information. This methodology will allow us to quickly determine where specific capabilities, workloads and available capacity currently exist.

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Section 1 – Introduction

Section 2 – Functional Organization of Capacity Analysis

Section 3 – Inventory of Installations

Section 4 – Capacities for Assigned Functions and Excess Throughput Capacity (Site Basis)

Section 5 – Capacities for Assigned Functions and Excess Throughput Capacity (Commodity Basis)

Section 1: Introduction

The Industrial Joint Cross Service Group (IJCSG) is tasked with analyzing the industrial functions performed by the Department of Defense in order to conduct a capacity analysis for use in the BRAC 2005 process. The functions and subordinate functions that fall under the IJCSG purview are:

- Maintenance
 - Depot
 - Combat Field Support
- Munitions and Armaments
 - Munitions Production
 - Munitions Maintenance
 - Munitions Storage
 - Munitions Demilitarization
 - Armaments Production
- Ship Overhaul and Repair
 - Depot
 - Intermediate

There are four specific Infrastructure Steering Group (ISG) approved refinements to the functions approved by the Secretary:

- Government Owned Contractor Operated (GOCO) maintenance activities are included in the analysis.

Rationale: Some of these GOCOs can provide the full range of maintenance capabilities to include both depot and field support and therefore need to be considered during BRAC 2005 to provide a meaningful analysis.

- Nuclear, Biological, and Chemical weapons deleted from the analysis.

Rationale: Under the terms of international treaties, biological weapons do not exist. The Department is in the midst of a well publicized effort to destroy existing chemical weapons. Special weapons requirements follow force structure and are Service specific as well as Department of Energy-managed.

- Ammunition to Munitions to address all ordnance.
Rationale: To ensure thorough review, including, Conventional Ammunition, Missiles, Torpedoes, Naval Surface Mines, etc.
- Changed the function name of Shipyards Overhaul and Repair to “Ship Overhaul and Repair.”
Rationale: The scope of this function should include depot-level ship overhaul, repair, and nuclear refueling, and intermediate-level maintenance and repair.

SUMMARY OF ANALYSIS

The analysis is in two parts. The first is a site specific analysis arrayed by commodity group. This analysis is useful in demonstrating the current utilization of a specific activity. The second part is an analysis based upon commodity groupings arrayed by sites. This analysis demonstrates where workload is being performed and the potential for an activity to accept additional like workloads. For the IJCSG, the latter is the most useful.

Excess Throughput Capacity is expressed as a range using both the current capacity and the maximum capacity minus total workload. To fully understand the nature and utility of this capacity, further information and analysis relating to force structure and workloads will be required to assess capacity that is actually available and usable across commodity groups.

A summary of each sub group follows:

Ship Overhaul and Repair

The Capacity Data Call contained five questions relating to Ship Overhaul and Repair.

Data from nine Navy depot activities and thirteen Navy intermediate activities was received and analyzed.

The responses to the Total Capacity Index (question 525) are equivalent to Current Capacity. The responses to Total Workload (question 526) are equivalent to Current Usage. The responses to Drydock Capacity Index (question 524) + Maximum Shop Capacity Index (question 523) are equivalent to Maximum Capacity.

Intermediate activities do not have capabilities in many of the commodities and so did not provide answers in all commodities.

The Navy's ship maintenance surge requirement is contained in the Fleet Response Plan. Surge is typically defined as the ability to provide above-baseline capacity with minimal lead-time. Surge is related to reserve capacity; however, in the case of shipyards, because they are normally loaded to their maximum single-shift capacity (to ensure efficiency), surge capability is normally limited to the use of overtime and delaying previously planned work.

There have been minor variations from the previously approved Capacity Analysis Plan. Subordinate Functions were consolidated under the two more appropriate subfunctions, Depot and Intermediate. It became apparent that splitting subfunctions by ship type was not useful since the same maintenance skills are essentially used on all ship classes. As a result of this change, the metric table showing ship platforms is no longer useful in the analysis. This metric table and the subsequent table were consolidated into the list of commodities used in Ship Overhaul and Repair questions in the Capacity Data Call (Data Call #1). Some of the equipment capability metrics listed in the second table are measures of military value and are captured in the Military Value Data Call (Data Call #2).

The ship repair maintenance effort was divided into thirty-five commodities. Analysis was conducted both by activity and by commodity.

The Ship Overhaul and Repair sub-group determined the amount of excess capacity and space available for expansion for the thirty-five commodities and at twenty-two activities.

The activities were grouped by depot and intermediate level activities. Commodities worked by depot activities were not analyzed against commodities worked by intermediate activities.

The Ship Overhaul and Repair sub-group determined the excess capacity resident at each activity and within each commodity for both depot and intermediate functions. This was measured by subtracting the reported Current Usage or Workload (Question 526) from the Current (or Total) Capacity (Question 525). The capacity for each commodity at an activity is identified in the charts.

To determine the space available for expansion or to receive new/realigned work Total Capacity (Question 525) was subtracted from Maximum Potential Capacity (Question 523 + Question 524). The capacity for each commodity at an activity is identified in the charts.

The following commodities are common between the Maintenance and Ship Overhaul and Repair sub-groups and were reviewed for DoD capacity:

Ship Overhaul and Repair Commodity	Maintenance Commodity
Calibration	Calibration
Electronics	Radar Radio Electronic Warfare Wire Navigational Aids Electronic Components (Non-airborne)
Heavy Fabrication Inside Machine Marine (Outside) Machine	Fabrication and Manufacturing

Sheet Metal Welding	
------------------------	--

Maintenance

In response to the eighteen Combat Field Support/Intermediate questions in the capacity data call, the Maintenance subgroup received data from 181 activities

- Army - 53
- Navy - 48
- Marines - 1
- Air Force - 79

Eleven Depot questions resulted in responses from 44 activities

- Army - 16
- Navy – 19 (includes nine detachments with 20, or more personnel)
- Marines - 2
- Air Force - 6
- Defense Logistics Agency -1

Depot Maintenance Function

Capacity Analysis Approach:

The Maintenance subgroup used the approach below to report Current Capacity, Maximum Capacity, and Current Usage. The Maintenance subgroups used the same approach to determine Excess Throughput Capacity as discussed in the Summary of Analysis of this report. Scenario development must take into account industrial factors required for maintenance of workstations as well as unscheduled demands.

Four pertinent questions relating to capacity were asked in the capacity data call. The respondents were requested to provide capacity data expressed in thousands of DLHs for work performed and to tie those DLHs to commodity groups. The references used to

answer the capacity questions were the DoD 4151.18H Depot Maintenance Capacity and Utilization Measurement Handbook and Handbook supplemental guidance of 4 October 2001. The DoD core methodology dated November 10, 2003 was utilized to capture Service Core requirements.

Question 501 - Total Capacity (Current Capacity)

Question 503 - Maximum Capacity (Maximum potential capacity)

Question 504 – Service Core Requirement by Installation (Includes Surge)

Question 506 - Total Workload (Current Usage)

To respond to these questions several calculations were required and a brief explanation is provided below.

Total Capacity Index (Current Capacity). Current Capacity is interpreted as being the Total Capacity Index. This index indicates the amount of capacity, expressed in DLH, that a facility can effectively employ, annually, on a single shift, 40-hour work week basis while producing the product mix that the facility is designed to accommodate.

Maximum Capacity. Maximum Capacity is defined as maximum workload that could be performed assuming:

- (a) No additional major Military Construction in addition to that already funded through the FY 2004 Appropriations Act
- (b) Capacity measured on a 40 hour workweek baseline
- (c) Skilled workforce is available
- (d) Support equipment/workstations transferred with workload
- (e) Existing work continues to be performed
- (f) Underutilized facilities/space can only be counted once for an optimal work mix.

Workload (Current Usage). Workload includes core and non-core workload from all sources, i.e., interservicing, other non-DoD agency work, last source, directed and FMS

workload as a measure of the capacity being used. Workload is reported in DLHs, as expressed in thousands of hours

Surge Requirement. The surge requirement is based on the ability to go from peacetime to wartime operations. The peacetime operations are based on a 40-hour workweek while the wartime operations are based on a 60-hour workweek (no additional augmentation: facilities, equipment, and personnel). The surge requirement is the delta between peacetime and wartime capability requirements

Capacity Calculations.

While capacity data was collected for four years (FY 03-05 and 09), based on ISG guidance, the analysis used only FY 2003-05. The calculations are based on an average of FY 2003-05.

The range for the potential excess capacity was determined by subtracting the higher number between Total Workload and Service Core from the Total Capacity and the Maximum Capacity reported.

There is one minor deviation from the Capacity Analysis Plan. In order to determine potential excess capacity the maintenance subgroup is now using Total Workload or Service Core by installation. Both of these are components of the Required Capacity Index referred to in the capacity report. The use of these components rather than the Index presents a more accurate reflection of what can be reasonably considered in determining potential excess capacity for this reporting requirement.

Combat Field Support/Intermediate-level Maintenance Function

Capacity Analysis Approach:

Our analysis evaluated only non-deployable maintenance personnel and non-deployable equipment that reside in a fixed infrastructure. The physical capacity is based on the actual facilities available to perform maintenance work for the various commodity groups. To analyze capacity, we collected manhour data, expressed in DLHs for the commodity groups performed. Two questions relating to capacity were asked in the first data call. The pertinent questions are identified as follows:

Question 496 - Total Amount of Work by Commodity Group for FY01-03

Question 497 - Maximum Monthly Peak Workload for FY01-03

Current Capacity was determined by the response to question 496, using the highest DLHs for the period FY 2001-03.

Maximum Capacity was determined by the response to question 497, using the peak workload for FY 2001-03 multiplied by a factor of 12 to obtain an annual figure.

Current Usage (Utilized Capacity) was determined by the response to question 496, using the average workload for FY 2001-03.

Capacity Calculations.

The range for the excess capacity was determined subtracting the Current Usage (Utilized Capacity) from the Current Capacity and the Maximum Capacity reported.

Munitions and Armaments

The Capacity Analysis Data Call contained a total of nine munitions and armaments questions. Received responses from 238 activities

- Air Force - 115
- Navy/ Marines - 62
- Army - 61.

Capacity Analysis Approach

The analysis evaluated munitions production, munitions maintenance, munitions storage/distribution, munitions demilitarization, and armaments production/manufacturing.

- Munitions Productions Question 521 evaluates current capacity, current usage, and maximum capacity at the end item and component level by commodity in eaches and pounds.
- Munitions Maintenance Question 520 evaluates current capacity, current usage, and maximum capacity by commodity in DLH (K).
- Munitions Demil Question 519 evaluates current capacity by MIDAS Class in eaches and STONS by method of demil (ob/od, meltout, washout, incineration, and reclamation).
- Munitions Storage Question 517 evaluates by storage type (earth covered, above ground, inert, etc) the number structures, maximum net storage capacity (KSF), utilized net storage capacity (KSF) and the number of explosive safety waivers
- Armaments Production/manufacturing:
 - Question 512 evaluates armaments Total Capacity for FY 03-05 and 09 in DLHs by commodity
 - Question 513 evaluates armaments Maximum Capacity for FY 03-05 and 09 in DLHs by commodity
 - Question 514 evaluates armaments Required Capacity for FY 03-05 and 09 in DLHs by commodity

- Question 515 evaluates armaments Workload Capacity for FY 03-05 and 09 in DLHs by commodity

There are two minor deviations from the Capacity Analysis Plan.

- a. The Analysis Plan addressed 12 attributes and 15 metrics. All but one attribute (Availability of natural Resources) and one metric (Industrial Manufacturing Certification Levels) were used in the analysis.
 - The attribute on natural resources was not used because it gave unfair consideration to the sites that had the resource.
 - The metric on certification levels was not used because it proved to be a non-discriminator since every industrial site had some form of certification (CP₂, ISO 9000, etc)
- b. Question #518 addressed Armaments Demilitarization, by site and by category (Small Arms, Contaminated Containers, Contaminated Equipment, Components for Radioactive Reduction, Large Caliber Armaments, and Aircraft Armaments Systems). The question asked if the site had a permit to perform three methods of demilitarization (cut, melt, or weld). The data gathered shows that every site has a permit, but each site is destroying its own generation. The data becomes a non-discriminator and will not be used in the analysis.

Surge:

There are no over-arching DoD wide surge requirements for armaments and munitions. This is a function of the individual Services. Using current capacity as the baseline and maximum capacity as the most that a facility can produce, surge becomes a factor of the two and is driven by requirements. Known surge requirements are as follows:

- Marine Corps: Ammunitions requirements are based on a Total Munitions Requirements (TMR). When there is a contingency, an OPLAN from the war fighters augment or update the plan to what is needed to support a war.
- Navy: Does not have written, doctrinal guidance on which to base surge requirement.

- Air Force: Does not have a source for surge requirements
- Army: Ammunitions requirement are based on a budget document called a P-20. Includes requirements to maintain and replenish ammunition. During a contingency, an OPLAN from the war fighters augment or updates the plan to what is needed. Scenarios are run to determine what to buy to support a war.

Section 2 Functional Organization of the Capacity Analysis

Organization

Three subgroups were established based upon the three main functions to be analyzed by the IJCSG. Each of the subgroups was chaired by a principal member of the IJCSG, who is also a subject matter expert. Those subgroups, in turn, were composed of members from each Service and supported, as necessary, by contract personnel. Additionally, the IJCSG contracted data base management and operations research assistance.

Data Base

Immediately upon receipt of compact disks containing the capacity data, a master production duplicate was made in accordance with the Standard Operating Procedures. The original was stored and will only be used in the case of a catastrophic failure. The data was downloaded into the IJCSG data base. A random data sampling was accomplished to ensure the data was correctly transferred. A representative from the DoD Inspector General's Office also conducted an audit of data to ensure data-downloads were accurate.

All analysis is, and was, performed using only the certified data from the OSD data base.

Section 3: Inventory of Installations

The data call produced a large number of responses:

- Armaments and Munitions – 238
- Maintenance – 230
- Ship Overhaul and Repair - 22

A complete inventory of installations providing a positive response to any of the IJCSG capacity data call questions is attached.

Section 4: Capacities for Assigned Functions (Site)

For this report, each IJCSG sub group was tasked with calculating the following capacities for all sites that provide a response:

- Current capacity
- Maximum potential capacity
- Surge capacity requirements
- Current Usage
- Identify the capacity and percentage of capacity, if any that currently exists in excess of current usage plus surge requirements at each facility identified in Section 3

The following tables represent the results of that analysis. All capacities are arrayed by commodity groupings.

Section 5: Capacities for Assigned Functions (Commodity)

Similar to Section 4 of this report, each IJCSG sub group was tasked with calculating the following capacities for all sites that provide a response. Those capacities however are arrayed based on a commodity basis rather than a site basis.

Inventory of Sites Answering Capacity Questions

Service

Site

DLA

DEFENSE SUPPLY CENTER RICHMOND

USA

ABERDEEN PROVING GROUND

ANNISTON ARMY DEPOT

ARMY G-3

ARMY G-4

BLUE GRASS ARMY DEPOT

CHARLES E KELLY SPT FAC

CORPUS CHRISTI ARMY DEPOT

CRANE ARMY AMMUNITION ACTIVITY

DUGWAY PROVING GROUND

FORT A P HILL

FORT BELVOIR

FORT BENNING

FORT BLISS

FORT BRAGG

FORT CAMPBELL

FORT CARSON

FORT DIX

FORT DRUM

FORT EUSTIS

FORT GILLEM

FORT HAMILTON

FORT HOOD

FORT HUACHUCA

FORT JACKSON

FORT KNOX

FORT LEAVENWORTH

FORT LEE

FORT LEONARD WOOD

FORT LEWIS

FORT MCCOY

FORT MCPHERSON

Service

Site

USA

FORT MEADE
FORT MONMOUTH
FORT POLK
FORT RICHARDSON
FORT RILEY
FORT RUCKER
FORT SAM HOUSTON
FORT SILL
FORT STEWART
FORT WAINWRIGHT
HAWTHORNE ARMY DEPOT
HOLSTON AAP
IOWA AAP
KANSAS ARMY AMMUNITION PLANT
LAKE CITY AAP
LETTERKENNY ARMY DEPOT
LIMA ARMY TANK PLT
LONE STAR AAP
LOUISIANA AAP
MCALESTER AAP
MILAN AAP
MISSISSIPPI AAP
NTC AND FORT IRWIN CA
PICATINNY ARSENAL
PINE BLUFF ARSENAL
RADFORD AAP
RED RIVER ARMY DEPOT
REDSTONE ARSENAL
RIVERBANK AAP
ROCK ISLAND ARSENAL
SCHOFIELD BARRACKS
SCRANTON AAP
SIERRA ARMY DEPOT
TOBYHANNA ARMY DEPOT
TOOELE ARMY DEPOT
UMATILLA CHEM DEPOT

Service

Site

USA

WALTER REED ARMY MEDICAL CENTER
WATERVLIET ARSENAL
WHITE SANDS MISSILE RANGE
YUMA PROVING GROUND

USAF

ALTUS AFB
ANDERSEN AFB
ARNOLD AFS
BARKSDALE AFB
BEALE AFB
CANNON AFB
COLUMBUS AFB
DANNELLY FIELD AGS
DAVIS-MONTHAN AFB
DOBBINS ARB
DYESS AFB
EDWARDS AFB
EGLIN AFB
EIELSON AFB
ELLINGTON FIELD AGS
ELLSWORTH AFB
ELMENDORF AFB
GOODFELLOW AFB
HICKAM AFB
HILL AFB
HOLLOMAN AFB
KEESLER AFB
KIRTLAND AFB
KLAMATH FALLS IAP AGS
LACKLAND AFB
LANGLEY AFB
LAUGHLIN AFB
LITTLE ROCK AFB
LUKE AFB
MAXWELL AFB
MEMPHIS IAP AGS

Service

Site

USAF

MINOT AFB
MOODY AFB
NELLIS AFB
OFFUTT AFB
PALMDALE - BOEING, LOCKHEED-MARTIN, NORTHROP
GRUMMAN
RANDOLPH AFB
ROBINS AFB
SELFRIDGE ANGB
SEYMOUR JOHNSON AFB
SHAW AFB
SHEPPARD AFB
SPRINGFIELD-BECKLEY MPT AGS
STEWART IAP AGS
TINKER AFB
TRAVIS AFB
TUCSON IAP AGS
TYNDALL AFB
VANCE AFB
WHITEMAN AFB
WRIGHT-PATTERSON AFB

USN

CDU_SAN_DIEGO_CA
CG_MAGTF_TRNGCOM
CG_MARCORLOGCOM_ALBANY_GA
CG_MCB_HAWAII
CMC_WASHINGTON_DC
CNO_WASHINGTON_DC_DNS
CO_MCLB_ALBANY_GA
CO_MCLB_BARSTOW_CA
COMAEWWINGLANT_NORFOLK_VA
COMAEWWINGPAC_POINT_MUGU_CA
COMFITWINGLANT_OCEANA_VA
COMHELTACWINGLANT_NORFOLK_VA
COMHSLWINGLANT_MAYPORT_FL
COMNAVAIRSYSCOM_PATUXENT_RIVER_MD
COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD

Service

Site

USN

COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA
COMNAVSPECWARGRU_THREE
COMPATRECONWING_FIVE_BRUNSWICK_ME
COMSEACONWINGLANT_JACKSONVILLE_FL
COMSEACONWINGPAC_SAN_DIEGO_CA
COMSTRKFIGHTWINGLANT_OCEANA_VA
COMSTRKFIGHTWINGPAC_LEMOORE_CA
LANTORDCOM_YORKTOWN_VA
MCAS_BEAUFORT_SC
MCAS_YUMA_AZ
NADEP_JACKSONVILLE_FL_DET_CECIL_FIELD
NADEP_JACKSONVILLE_FL_DET_JACKSONVILLE
NADEP_JACKSONVILLE_FL_DET_MAYPORT
NADEP_JACKSONVILLE_FL_DET_NORFOLK
NADEP_JACKSONVILLE_FL_DET_OCEANA
NADEP_NORTH_ISLAND_CA_DET_CAMP_PENDLETON
NADEP_NORTH_ISLAND_CA_DET_LEMOORE
NADEP_NORTH_ISLAND_CA_DET_MIRAMAR
NADEP_NORTH_ISLAND_CA_DET_NORTH_ISLAND
NAF_WASHINGTON
NAS_ATLANTA_GA
NAS_BRUNSWICK_ME
NAS_CORPUS_CHRISTI_TX
NAS_FALLON_NV
NAS_KEY_WEST_FL
NAS_KINGSVILLE_TX
NAS_LEMOORE_CA
NAS_MERIDIAN_MS
NAS_PATUXENT_RIVER_MD
NAS_PENSACOLA_FL
NAS_WHIDBEY_ISLAND_WA
NAS_WHITING_FIELD_MILTON_FL
NAVAIRDEPOT_CHERRY_PT_NC
NAVAIRDEPOT_JACKSONVILLE_FL
NAVAIRDEPOT_NORTH_ISLAND_CA
NAVAIRENGSTA_LAKEHURST_NJ

Service

Site

USN

NAVAIRES_FORT_WORTH_TX
NAVAIRES_NEW_ORLEANS_LA
NAVAIRES_WILLOW_GROVE_PA
NAVAIRSEFAC_BEAUFORT_SC
NAVAIRSEFAC_CAMP_LEJEUNE_NC
NAVAIRSEFAC_CHERRY_PT_NC
NAVAIRSEFAC_JRB_FORT_WORTH_TX
NAVAIRSEFAC_MAYPORT_FL
NAVAIRSEFAC_NEW_ORLEANS_LA
NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA
NAVAIRSEFAC_NORTH_ISLAND_CA
NAVAIRSEFAC_SOLOMONS_MD
NAVAIRWARCENACDIV_LAKEHURST_NJ
NAVAIRWPNSTA_CHINA_LAKE_CA
NAVIMFAC_PACNORWEST_BANGOR_WA
NAVIMFAC_PACNORWEST_BREMERTON_WA
NAVIMFAC_PACNORWEST_EVERETT_WA
NAVMAG_INDIAN_ISLAND
NAVNUPWRTAU_CHARLESTON_SC
NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI
NAVSHIPYD_NORFOLK_VA
NAVSHIPYD_PORTSMOUTH_NH
NAVSHIPYD_PUGET_SOUND_DET_BOSTON_MA
NAVSHIPYD_PUGET_SOUND_WA
NAVSUBSUPPFAC_NEW_LONDON_CT
NAVSURFWARCENDIV_CRANE_IN
NAVSURFWARCENDIV_INDIAN_HEAD_MD
NAVUNSEAWARCENDIV_KEYPORT_WA
NAVWPNSTA_SEAL_BEACH_CA
NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK
NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO
NAWCAD_LAKEHURST_DET_MAYPORT_FL
NAWCAD_LAKEHURST_DET_NORFOLK_VA
NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA
NNSY_DET_NAVPESO_ANNAPOLIS_MD
NNSY_DET_NAVSHIPSO_PHIL_PA

Service

Site

USN

NSWC_INDIAN_HEAD_DET_MCALESTER
NSWC_INDIAN_HEAD_DET_YORKTOWN
NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA
NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA
NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI
SIMA_MAYPORT_FL
SIMA_NORFOLK_VA
SIMA_NRMF_INGLESIDE_TX
SIMA_PASCAGOULA_MS
SIMA_SAN_DIEGO_CA
SPAWARSYSCEN_CHARLESTON_SC
SPAWARSYSCEN_SAN_DIEGO_CA
SUBMEPP_PORTSMOUTH_NH
SUBTORPFAC_YORKTOWN_VA
TRIREFFAC_KINGS_BAY_GA
WPNSTA_CHARLESTON_SC

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	ANNISTON ARMY DEPOT					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	3,433.0	156.0	3,433.0	3,277.0 -- 3,277.0
		HE BOMBS	1,259.0	0.0	1,259.0	1,259.0 -- 1,259.0
		HIGH EXPLOSIVE MUNITIONS	9,077.0	156.0	9,077.0	8,921.0 -- 8,921.0
		INERT	475.0	0.0	475.0	475.0 -- 475.0
		MISSILES/LARGE ROCKET MOTORS	1,775.0	884.0	1,775.0	891.0 -- 891.0
		PROPELLENTS	2,884.0	980.0	2,884.0	1,904.0 -- 1,904.0
		PYROTECHNICS/INCENDIARY AMMO	2,859.0	0.0	2,859.0	2,859.0 -- 2,859.0
		SMALL CAL AMMO/FUZES/MISC	1,908.0	105.0	1,908.0	1,803.0 -- 1,803.0
		Site Total	23,670.0	2,281.0	23,670.0	21,389.0 -- 21,389.0
		Percent of Capacity Not Utilized				90.4% -- 90.4%
	Munitions Maintenance					
		Missiles	16.9	1.8	16.9	15.1 -- 15.1
		Munitions	451.1	270.1	451.1	181.0 -- 181.0
		Site Total	468.0	271.9	468.0	196.1 -- 196.1
		Percent of Capacity Not Utilized				41.9% -- 41.9%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

Report Date: Thursday, April 21, 2005

Database Date: April 18, 2005

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	ANNISTON ARMY DEPOT					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	50.0	28.3	50.0	21.7 -- 21.7
		Explosive Earth Covered	544.6	405.2	544.6	139.4 -- 139.4
		OTHER EXPLOSIVE STORAGE	2,701.8	1,860.4	2,701.8	841.4 -- 841.4
		Site Total	3,296.4	2,293.9	3,296.4	1,002.5 -- 1,002.5
		Percent of Capacity Not Utilized				30.4% -- 30.4%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	BLUE GRASS ARMY DEPOT					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	1,115.1	333.5	2,181.5	781.6 -- 1,848.1
		HE BOMBS	22.5	0.0	22.5	22.5 -- 22.5
		HE ICM/BU & SUBMUNITIONS	7,200.0	0.0	7,200.0	7,200.0 -- 7,200.0
		HIGH EXPLOSIVE MUNITIONS	1,946.1	631.5	3,331.4	1,314.6 -- 2,699.8
		INERT	25.0	0.0	25.0	25.0 -- 25.0
		MISSILES/LARGE ROCKET MOTORS	261.0	0.0	261.0	261.0 -- 261.0
		PROPELLENTS	29.2	6.2	29.2	23.0 -- 23.0
		SMALL CAL AMMO/FUZES/MISC	9.9	0.0	9.9	9.9 -- 9.9
		Site Total	10,608.9	971.3	13,060.6	9,637.6 -- 12,089.3
		Percent of Capacity Not Utilized				90.8% -- 92.6%
	Munitions Maintenance					
		Missiles	280.8	311.6	485.8	-30.8 -- 174.2
		Munitions	45.2	0.0	75.6	45.2 -- 75.6
		Torpedo/Mine	45.2	0.0	75.6	45.2 -- 75.6
		Site Total	371.2	311.6	637.0	59.6 -- 325.4
		Percent of Capacity Not Utilized				16.1% -- 51.1%

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<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	BLUE GRASS ARMY DEPOT					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	124.6	99.7	124.6	24.9 -- 24.9
		Explosive Earth Covered	293.1	235.1	293.1	58.0 -- 58.0
		OTHER EXPLOSIVE STORAGE	5,603.3	4,482.6	5,603.3	1,120.7 -- 1,120.7
		Site Total	6,021.0	4,817.4	6,021.0	1,203.6 -- 1,203.6
		Percent of Capacity Not Utilized				20.0% -- 20.0%

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<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	CRANE ARMY AMMUNITION ACTIVITY					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	856.0	586.0	856.0	270.0 -- 270.0
		HE BOMBS	140.0	140.0	140.0	0.0 -- 0.0
		HE ICM/BU & SUBMUNITIONS	88.9	88.9	88.9	0.0 -- 0.0
		HIGH EXPLOSIVE MUNITIONS	2,462.0	1,588.3	2,462.0	873.7 -- 873.7
		INERT	264.0	0.0	264.0	264.0 -- 264.0
		MISSILES/LARGE ROCKET MOTORS	212.0	121.0	212.0	91.0 -- 91.0
		NO FAMILY	100.0	0.0	100.0	100.0 -- 100.0
		PHOSPHORUS - WHITE/RED/PWP	274.0	274.0	822.0	0.0 -- 548.0
		PROPELLENTS	890.0	54.4	890.0	835.6 -- 835.6
		PYROTECHNICS/INCENDIARY AMMO	600.0	0.0	600.0	600.0 -- 600.0
		SMALL CAL AMMO/FUZES/MISC	415.8	9.0	415.8	406.8 -- 406.8
		Site Total	6,302.7	2,861.6	6,850.7	3,441.1 -- 3,989.1
		Percent of Capacity Not Utilized				54.6% -- 58.2%
	Munitions Maintenance					
		Munitions	25.1	6.7	63.6	18.4 -- 56.9
		Torpedo/Mine	2.2	0.0	11.2	2.2 -- 11.2
		Site Total	27.4	6.7	74.8	20.6 -- 68.1
		Percent of Capacity Not Utilized				75.4% -- 91.0%

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<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	CRANE ARMY AMMUNITION ACTIVITY					
	Munitions Production					
	Artillery		114,280.0	6,070.0	253,140.0	108,210.0 -- 247,070.0
	Energetics		74,500.0	0.0	74,500.0	74,500.0 -- 74,500.0
	Mortar		65,960.0	1,044.0	65,960.0	64,916.0 -- 64,916.0
	Pyro/Demo		258,980.0	24,372.0	290,760.0	234,608.0 -- 266,388.0
	Site Total		513,720.0	31,486.0	684,360.0	482,234.0 -- 652,874.0
	Percent of Capacity Not Utilized					93.9% -- 95.4%
	MUNITIONS STORAGE					
	EXPLOSIVE ABOVE GROUND		528.0	387.3	528.0	140.7 -- 140.7
	Explosive Earth Covered		412.8	302.2	412.8	110.6 -- 110.6
	OTHER EXPLOSIVE STORAGE		7,080.0	5,031.8	7,080.0	2,048.2 -- 2,048.2
	Site Total		8,020.8	5,721.3	8,020.8	2,299.5 -- 2,299.5
	Percent of Capacity Not Utilized					28.7% -- 28.7%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	DESERET CHEMICAL DEPOT					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	70.0	68.0	70.0	2.0 -- 2.0
		Explosive Earth Covered	455.0	317.0	455.0	138.0 -- 138.0
		OTHER EXPLOSIVE STORAGE	384.0	324.0	384.0	60.0 -- 60.0
		Site Total	909.0	709.0	909.0	200.0 -- 200.0
		Percent of Capacity Not Utilized				22.0% -- 22.0%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>		
USA	HAWTHORNE ARMY DEPOT	MUNITIONS DEMILITARIZATION						
		DEPLETED URANIUM AMMO	6,676.0	0.0	6,676.0	6,676.0 -- 6,676.0		
		DYES/SMOKE/RIOT CONTROL	246.5	0.0	246.5	246.5 -- 246.5		
		HE BOMBS	886.0	0.0	886.0	886.0 -- 886.0		
		HE ICM/BU & SUBMUNITIONS	6,800.0	0.0	6,800.0	6,800.0 -- 6,800.0		
		HIGH EXPLOSIVE MUNITIONS	19,152.7	0.0	19,152.7	19,152.7 -- 19,152.7		
		INERT	320.0	0.0	320.0	320.0 -- 320.0		
		MISSILES/LARGE ROCKET MOTORS	1,220.0	0.0	1,220.0	1,220.0 -- 1,220.0		
		PROPELLENTS	2,041.0	0.0	2,041.0	2,041.0 -- 2,041.0		
		PYROTECHNICS/INCENDIARY AMMO	303.1	0.0	303.1	303.1 -- 303.1		
		SMALL CAL AMMO/FUZES/MISC	403.9	0.0	403.9	403.9 -- 403.9		
		Site Total	38,049.2	0.0	38,049.2	38,049.2 -- 38,049.2		
		Percent of Capacity Not Utilized				0.0% -- 100.0%		
			MUNITIONS STORAGE					
			EXPLOSIVE ABOVE GROUND	558.0	291.0	558.0	267.0 -- 267.0	
			Explosive Earth Covered	776.0	458.0	776.0	318.0 -- 318.0	
			OTHER EXPLOSIVE STORAGE	8,404.0	4,854.0	8,404.0	3,550.0 -- 3,550.0	
			Site Total	9,738.0	5,603.0	9,738.0	4,135.0 -- 4,135.0	
			Percent of Capacity Not Utilized				42.5% -- 42.5%	

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<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USAF	HILL AFB	Munitions Maintenance				
		Missiles	23.0	14.0	23.0	9.0 -- 9.0
		Munitions	3.0	3.0	3.0	0.0 -- 0.0
		Site Total	26.0	17.0	26.0	9.0 -- 9.0
		Percent of Capacity Not Utilized				34.6% -- 34.6%
USA	HOLSTON AAP	Munitions Production				
		Energetics	300,000.0	957,340.0	1,300,000.0	-657,340.0 -- 342,660.0
		Site Total	300,000.0	957,340.0	1,300,000.0	-657,340.0 -- 342,660.0
		Percent of Capacity Not Utilized				-219.1 -- 26.4%
		MUNITIONS STORAGE				
	OTHER EXPLOSIVE STORAGE	405.8	90.6	405.8	315.2 -- 315.2	
	Site Total	405.8	90.6	405.8	315.2 -- 315.2	
	Percent of Capacity Not Utilized				77.7% -- 77.7%	

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<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	IOWA AAP					
		MUNITIONS DEMILITARIZATION				
		DEPLETED URANIUM AMMO	739.7	730.2	739.7	9.5 -- 9.5
		HIGH EXPLOSIVE MUNITIONS	9.5	0.0	9.5	9.5 -- 9.5
		Site Total	749.2	730.2	749.2	19.0 -- 19.0
		Percent of Capacity Not Utilized				2.5% -- 2.5%
		 Munitions Production				
		Artillery	24,380.0	11,520.0	29,180.0	12,860.0 -- 17,660.0
		Cluster Bombs	160.0	0.0	160.0	160.0 -- 160.0
		Mines	32,000.0	0.0	32,000.0	32,000.0 -- 32,000.0
		Missiles	1,552.0	0.0	1,552.0	1,552.0 -- 1,552.0
		Pyro/Demo	144,400.0	7,500.0	144,400.0	136,900.0 -- 136,900.0
		Tank	22,200.0	12,470.0	25,400.0	9,730.0 -- 12,930.0
		Site Total	224,692.0	31,490.0	232,692.0	193,202.0 -- 201,202.0
		Percent of Capacity Not Utilized				86.0% -- 86.5%

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<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	IOWA AAP					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	269.8	198.1	269.8	71.7 -- 71.7
		Explosive Earth Covered	301.0	148.3	301.0	152.7 -- 152.7
		OTHER EXPLOSIVE STORAGE	578.0	157.0	578.0	421.0 -- 421.0
		Site Total	1,148.8	503.4	1,148.8	645.4 -- 645.4
		Percent of Capacity Not Utilized				56.2% -- 56.2%

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<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	KANSAS ARMY AMMUNITION PLANT					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	57.0	1.0	57.0	56.0 -- 56.0
		HE BOMBS	17.0	0.0	17.0	17.0 -- 17.0
		HE ICM/BU & SUBMUNITIONS	17.0	0.0	17.0	17.0 -- 17.0
		HIGH EXPLOSIVE MUNITIONS	142.0	2.5	142.0	139.5 -- 139.5
		INERT	17.0	1.5	17.0	15.5 -- 15.5
		NO FAMILY	0.0	0.0	17.0	0.0 -- 17.0
		PROPELLENTS	63.0	1.0	63.0	62.0 -- 62.0
		SMALL CAL AMMO/FUZES/MISC	63.0	1.0	63.0	62.0 -- 62.0
		Site Total	376.0	7.0	393.0	369.0 -- 386.0
		Percent of Capacity Not Utilized				98.1% -- 98.2%
	Munitions Production					
		Artillery	22,580.0	0.0	35,380.0	22,580.0 -- 35,380.0
		Cluster Bombs	112.0	116.0	3,112.0	-4.0 -- 2,996.0
		Missiles	1,300.0	130.0	1,336.0	1,170.0 -- 1,206.0
		Mortar	0.0	0.0	30,000.0	0.0 -- 30,000.0
		Pyro/Demo	0.0	0.0	3,000,000.0	0.0 -- 3,000,000.0
		Rockets	512,000.0	0.0	512,000.0	512,000.0 -- 512,000.0
		Site Total	535,992.0	246.0	3,581,828.0	535,746.0 -- 3,581,582.0
		Percent of Capacity Not Utilized				100.0% -- 100.0%

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USA	KANSAS ARMY AMMUNITION PLANT					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	255.6	155.5	255.6	100.1 -- 100.1
		Explosive Earth Covered	3.6	3.0	3.6	0.6 -- 0.6
		OTHER EXPLOSIVE STORAGE	979.3	737.4	979.3	241.9 -- 241.9
		Site Total	1,238.5	895.9	1,238.5	342.6 -- 342.6
		Percent of Capacity Not Utilized				27.7% -- 27.7%

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USA	LAKE CITY AAP					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	6.0	0.0	8.0	6.0 -- 8.0
		HIGH EXPLOSIVE MUNITIONS	6.0	0.0	8.0	6.0 -- 8.0
		INERT	126.0	126.0	168.0	0.0 -- 42.0
		PROPELLENTS	11.0	9.0	15.0	2.0 -- 6.0
		SMALL CAL AMMO/FUZES/MISC	33.0	26.0	44.0	7.0 -- 18.0
		Site Total	182.0	161.0	243.0	21.0 -- 82.0
		Percent of Capacity Not Utilized				11.5% -- 33.7%
	Munitions Production					
		Medium Cal	500,000.0	116,700.0	500,000.0	383,300.0 -- 383,300.0
		Pyro/Demo	33,500,000.0	25,863,700.	41,687,000.0	7,636,300.0 -- 15,823,300.0
		Small Cal	37,030,000.0	34,700,000.	44,750,000.0	2,330,000.0 -- 10,050,000.0
		Site Total	71,030,000.0	60,680,400.	86,937,000.0	10,349,600. -- 26,256,600.0
		Percent of Capacity Not Utilized				14.6% -- 30.2%

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USA	LAKE CITY AAP					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	306.1	306.1	306.1	0.0 -- 0.0
		Explosive Earth Covered	30.2	30.2	30.2	0.0 -- 0.0
		OTHER EXPLOSIVE STORAGE	757.8	757.8	757.8	0.0 -- 0.0
		Site Total	1,094.0	1,094.0	1,094.0	0.0 -- 0.0
		Percent of Capacity Not Utilized				0.0% -- 0.0%

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USA	LETTERKENNY ARMY DEPOT	MUNITIONS DEMILITARIZATION						
		DEPLETED URANIUM AMMO	539.5	26.0	1,079.0	513.5 -- 1,053.0		
		HE BOMBS	145.2	20.5	290.3	124.7 -- 269.8		
		HE ICM/BU & SUBMUNITIONS	35.2	1.0	70.3	34.2 -- 69.3		
		HIGH EXPLOSIVE MUNITIONS	1,430.2	62.4	2,860.4	1,367.8 -- 2,798.0		
		INERT	200.0	83.3	400.0	116.7 -- 316.7		
		MISSILES/LARGE ROCKET MOTORS	340.0	195.0	680.0	145.0 -- 485.0		
		NO FAMILY	138.8	5.0	277.6	133.8 -- 272.6		
		PROPELLENTS	490.0	79.3	740.0	410.7 -- 660.7		
		PYROTECHNICS/INCENDIARY AMMO	324.6	8.2	597.5	316.4 -- 589.4		
		SMALL CAL AMMO/FUZES/MISC	313.8	11.0	527.7	302.8 -- 516.7		
		Site Total	3,957.3	491.7	7,522.9	3,465.6 -- 7,031.2		
		Percent of Capacity Not Utilized				87.6% -- 93.5%		
			Munitions Maintenance					
			Missiles	7.0	2.6	10.6	4.5 -- 8.0	
			Munitions	7.4	4.8	11.5	2.6 -- 6.7	
			Site Total	14.4	7.4	22.1	7.0 -- 14.7	
			Percent of Capacity Not Utilized				48.9% -- 66.7%	

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USA	LETTERKENNY ARMY DEPOT	MUNITIONS STORAGE				
		EXPLOSIVE ABOVE GROUND	103.7	55.4	103.7	48.3 -- 48.3
		Explosive Earth Covered	191.2	160.8	191.2	30.4 -- 30.4
		OTHER EXPLOSIVE STORAGE	3,318.5	2,256.0	3,318.5	1,062.5 -- 1,062.5
		Site Total	3,613.4	2,472.2	3,613.4	1,141.2 -- 1,141.2
		Percent of Capacity Not Utilized				31.6% -- 31.6%
USA	LIMA ARMY TANK PLT	Armaments Production/Manufacturing				
		Armored combat vehicles	866.9	666.2	3,525.6	200.6 -- 2,859.4
		Site Total	866.9	666.2	3,525.6	200.6 -- 2,859.4
		Percent of Capacity Not Utilized				23.1% -- 81.1%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	LONE STAR AAP					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	482.1	363.0	872.4	119.1 -- 509.4
		HE ICM/BU & SUBMUNITIONS	121.3	7.7	242.7	113.7 -- 235.0
		HIGH EXPLOSIVE MUNITIONS	544.5	387.6	997.4	157.0 -- 609.8
		PROPELLENTS	28.4	0.0	28.4	28.4 -- 28.4
		PYROTECHNICS/INCENDIARY AMMO	1.6	0.0	1.6	1.6 -- 1.6
		Site Total	1,178.0	758.3	2,142.6	419.7 -- 1,384.3
		Percent of Capacity Not Utilized				35.6% -- 64.6%
	Munitions Production					
		Artillery	38,569.0	0.0	38,569.0	38,569.0 -- 38,569.0
		Cluster Bombs	3,912.0	0.0	3,912.0	3,912.0 -- 3,912.0
		Mines	57,996.0	0.0	57,996.0	57,996.0 -- 57,996.0
		Mortar	10,000.0	0.0	10,000.0	10,000.0 -- 10,000.0
		Pyro/Demo	22,752,222.0	589,901.0	22,752,222.0	22,162,321.0 -- 22,162,321.0
		Rockets	1,281,297.0	75,000.0	1,281,297.0	1,206,297.0 -- 1,206,297.0
		Site Total	24,143,996.0	664,901.0	24,143,996.0	23,479,095.0 -- 23,479,095.0
		Percent of Capacity Not Utilized				97.2% -- 97.2%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	LONE STAR AAP	MUNITIONS STORAGE				
		EXPLOSIVE ABOVE GROUND	314.2	251.3	314.2	62.8 -- 62.8
		Explosive Earth Covered	127.3	101.9	127.3	25.4 -- 25.4
		OTHER EXPLOSIVE STORAGE	589.0	471.2	589.0	117.8 -- 117.8
		Site Total	1,030.6	824.5	1,030.6	206.1 -- 206.1
		Percent of Capacity Not Utilized				20.0% -- 20.0%
USA	LOUISIANA AAP	Munitions Production				
		Metal Parts	0.0	0.0	20,000.0	0.0 -- 20,000.0
		Site Total	0.0	0.0	20,000.0	0.0 -- 20,000.0
		Percent of Capacity Not Utilized				0.0% -- 100.0%
		MUNITIONS STORAGE				
		Explosive Earth Covered	350.0	270.4	350.0	79.6 -- 79.6
	Site Total	350.0	270.4	350.0	79.6 -- 79.6	
	Percent of Capacity Not Utilized				22.7% -- 22.7%	

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>		
USA	MCALESTER AAP	MUNITIONS DEMILITARIZATION						
		DEPLETED URANIUM AMMO	2,756.0	0.0	2,756.0	2,756.0 -- 2,756.0		
		HE BOMBS	1,082.0	0.0	1,082.0	1,082.0 -- 1,082.0		
		HIGH EXPLOSIVE MUNITIONS	4,086.0	0.0	4,086.0	4,086.0 -- 4,086.0		
		INERT	885.0	0.0	885.0	885.0 -- 885.0		
		MISSILES/LARGE ROCKET MOTORS	140.0	15.0	140.0	125.0 -- 125.0		
		PROPELLENTS	1,126.0	773.0	1,126.0	353.0 -- 353.0		
		PYROTECHNICS/INCENDIARY AMMO	62.0	0.0	62.0	62.0 -- 62.0		
		SMALL CAL AMMO/FUZES/MISC	1,414.0	0.0	1,414.0	1,414.0 -- 1,414.0		
		Site Total	11,551.0	788.0	11,551.0	10,763.0 -- 10,763.0		
		Percent of Capacity Not Utilized				93.2% -- 93.2%		
			Munitions Maintenance					
		Missiles	2.6	0.0	8.5	2.6 -- 8.5		
		Munitions	11.6	7.1	23.3	4.5 -- 16.2		
		Site Total	14.2	7.1	31.8	7.1 -- 24.7		
		Percent of Capacity Not Utilized				50.1% -- 77.7%		

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	MCALESTER AAP					
		Munitions Production				
		Artillery	23,587.0	10,785.0	23,587.0	12,802.0 -- 12,802.0
		Bombs	15,946.0	4,346.0	31,920.0	11,600.0 -- 27,574.0
		Missiles	92.0	56.0	9,120.0	36.0 -- 9,064.0
		Site Total	39,625.0	15,187.0	64,627.0	24,438.0 -- 49,440.0
		Percent of Capacity Not Utilized				61.7% -- 76.5%
		 MUNITIONS STORAGE				
		Explosive Earth Covered	532.8	168.8	532.8	364.0 -- 364.0
		OTHER EXPLOSIVE STORAGE	10,104.3	6,353.2	10,104.3	3,751.1 -- 3,751.1
	Site Total	10,637.1	6,522.0	10,637.1	4,115.1 -- 4,115.1	
	Percent of Capacity Not Utilized				38.7% -- 38.7%	

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	MILAN AAP					
	Munitions Production					
	Artillery		28,520.0	7,715.0	28,520.0	20,805.0 -- 20,805.0
	Medium Cal		853,251.0	316,658.0	853,251.0	536,593.0 -- 536,593.0
	Mines		0.0	0.0	10,200.0	0.0 -- 10,200.0
	Missiles		43.0	5.0	43.0	38.0 -- 38.0
	Mortar		93,831.0	0.0	93,831.0	93,831.0 -- 93,831.0
	Pyro/Demo		142,390.0	62.0	142,390.0	142,328.0 -- 142,328.0
	Tank		32,240.0	0.0	32,240.0	32,240.0 -- 32,240.0
	Site Total		1,150,275.0	324,440.0	1,160,475.0	825,835.0 -- 836,035.0
	Percent of Capacity Not Utilized					71.8% -- 72.0%
	MUNITIONS STORAGE					
	EXPLOSIVE ABOVE GROUND		181.6	120.4	181.6	61.2 -- 61.2
	Explosive Earth Covered		53.3	11.7	53.3	41.6 -- 41.6
	OTHER EXPLOSIVE STORAGE		3,023.2	697.8	3,023.2	2,325.4 -- 2,325.4
	Site Total		3,258.1	829.9	3,258.1	2,428.2 -- 2,428.2
	Percent of Capacity Not Utilized					74.5% -- 74.5%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	MISSISSIPPI AAP	Munitions Production				
		Metal Parts	0.0	0.0	4,000,000.0	0.0 -- 4,000,000.0
		Site Total	0.0	0.0	4,000,000.0	0.0 -- 4,000,000.0
		Percent of Capacity Not Utilized				0.0% -- 100.0%
		MUNITIONS STORAGE				
		Explosive Earth Covered	105.4	0.0	105.4	105.4 -- 105.4
		Site Total	105.4	0.0	105.4	105.4 -- 105.4
		Percent of Capacity Not Utilized				0.0% -- 100.0%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USN	NAVSURFWARCENDIV_INDIAN_HEAD_MD					
	Munitions Production					
	Artillery		600.0	0.0	600.0	600.0 -- 600.0
	Bombs		30.0	0.0	30.0	30.0 -- 30.0
	CAD/PADs		4,300.0	1,549.0	6,300.0	2,751.0 -- 4,751.0
	Energetics		455,660.0	22,618.0	896,700.0	433,042.0 -- 874,082.0
	Mines		22.0	0.0	22.0	22.0 -- 22.0
	Missiles		3,567.0	1,680.0	4,367.0	1,887.0 -- 2,687.0
	Pyro/Demo		38,475.0	8,881.0	40,275.0	29,594.0 -- 31,394.0
	Rockets		12,000.0	185.0	17,280.0	11,815.0 -- 17,095.0
	Torpedos		33.0	0.0	33.0	33.0 -- 33.0
	Site Total		514,687.0	34,913.0	965,607.0	479,774.0 -- 930,694.0
	Percent of Capacity Not Utilized					93.2% -- 96.4%
USA	NEWPORT CHEM DEPOT					
	MUNITIONS STORAGE					
	Explosive Earth Covered		11.6	11.6	11.6	0.0 -- 0.0
	Site Total		11.6	11.6	11.6	0.0 -- 0.0
	Percent of Capacity Not Utilized					0.0% -- 0.0%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USN	NSWC_INDIAN_HEAD_DET_YORKTOWN					
	Munitions Production					
		Bombs	60.0	4.0	60.0	56.0 -- 56.0
		Missiles	1,000.0	0.0	1,000.0	1,000.0 -- 1,000.0
		Pyro/Demo	2,450.0	0.0	2,450.0	2,450.0 -- 2,450.0
		Site Total	3,510.0	4.0	3,510.0	3,506.0 -- 3,506.0
		Percent of Capacity Not Utilized				99.9% -- 99.9%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>		
USA	PINE BLUFF ARSENAL	MUNITIONS DEMILITARIZATION						
			DYES/SMOKE/RIOT CONTROL	3.0	0.0	3.0	3.0 -- 3.0	
			HIGH EXPLOSIVE MUNITIONS	1.5	0.1	1.5	1.4 -- 1.4	
			PROPELLENTS	4.5	0.2	4.5	4.3 -- 4.3	
			PYROTECHNICS/INCENDIARY AMMO	3.0	0.1	1.6	2.9 -- 1.5	
			Site Total	12.0	0.4	10.6	11.6 -- 10.2	
			Percent of Capacity Not Utilized				96.7% -- 96.2%	
			Munitions Production					
			Artillery	20,800.0	874.0	52,800.0	19,926.0 -- 51,926.0	
			Medium Cal	0.0	0.0	272,000.0	0.0 -- 272,000.0	
			Mortar	23,200.0	13,480.0	29,440.0	9,720.0 -- 15,960.0	
			Pyro/Demo	96,600.0	21,017.0	217,240.0	75,583.0 -- 196,223.0	
			Rockets	13,600.0	9,687.0	13,600.0	3,913.0 -- 3,913.0	
			Site Total	154,200.0	45,058.0	585,080.0	109,142.0 -- 540,022.0	
			Percent of Capacity Not Utilized				70.8% -- 92.3%	

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	PINE BLUFF ARSENAL	MUNITIONS STORAGE				
		EXPLOSIVE ABOVE GROUND	831.6	834.4	831.6	-2.8 -- -2.8
		Explosive Earth Covered	58.4	9.6	58.4	48.8 -- 48.8
		OTHER EXPLOSIVE STORAGE	3,302.2	2,950.4	3,302.2	351.8 -- 351.8
		Site Total	4,192.2	3,794.4	4,192.2	397.8 -- 397.8
	Percent of Capacity Not Utilized				9.5% -- 9.5%	
USA	PUEBLO CHEM DEPOT	MUNITIONS STORAGE				
		Explosive Earth Covered	1,475.2	161.6	1,475.2	1,313.6 -- 1,313.6
		Site Total	1,475.2	161.6	1,475.2	1,313.6 -- 1,313.6
		Percent of Capacity Not Utilized				89.0% -- 89.0%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	RADFORD AAP					
	Munitions Production					
		Energetics	883,596.0	1,407,986.0	3,431,315.0	-524,390.0 -- 2,023,329.0
		Site Total	883,596.0	1,407,986.0	3,431,315.0	-524,390.0 -- 2,023,329.0
		Percent of Capacity Not Utilized				-59.3% -- 59.0%
	MUNITIONS STORAGE					
		OTHER EXPLOSIVE STORAGE	921.2	641.6	921.2	279.6 -- 279.6
		Site Total	921.2	641.6	921.2	279.6 -- 279.6
		Percent of Capacity Not Utilized				30.4% -- 30.4%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	RED RIVER ARMY DEPOT					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	138.1	32.0	165.8	106.2 -- 133.8
		HE BOMBS	65.2	0.5	78.2	64.7 -- 77.8
		HIGH EXPLOSIVE MUNITIONS	5,126.5	33.7	6,151.8	5,092.8 -- 6,118.1
		INERT	0.3	0.3	0.4	0.0 -- 0.1
		MISSILES/LARGE ROCKET MOTORS	962.5	157.7	1,155.0	804.8 -- 997.3
		PROPELLENTS	167.4	0.2	200.9	167.2 -- 200.6
		SMALL CAL AMMO/FUZES/MISC	338.5	0.1	406.2	338.4 -- 406.1
		Site Total	6,798.5	224.4	8,158.2	6,574.1 -- 7,933.8
		Percent of Capacity Not Utilized				96.7% -- 97.2%
	Munitions Maintenance					
		Missiles	2.4	1.8	3.2	0.6 -- 1.4
		Munitions	36.6	1.3	49.3	35.4 -- 48.0
		Site Total	39.1	3.1	52.5	36.0 -- 49.4
		Percent of Capacity Not Utilized				92.2% -- 94.2%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	RED RIVER ARMY DEPOT					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	148.7	80.3	148.7	68.4 -- 68.4
		Explosive Earth Covered	169.1	94.6	169.1	74.5 -- 74.5
		OTHER EXPLOSIVE STORAGE	2,429.8	1,558.0	2,429.8	871.8 -- 871.8
		Site Total	2,747.6	1,732.9	2,747.6	1,014.7 -- 1,014.7
		Percent of Capacity Not Utilized				36.9% -- 36.9%
USA	REDSTONE ARSENAL					
	Munitions Maintenance					
		Missiles	8.0	4.2	12.0	3.8 -- 7.8
		Site Total	8.0	4.2	12.0	3.8 -- 7.8
		Percent of Capacity Not Utilized				47.2% -- 64.8%
USA	RIVERBANK AAP					
	Munitions Production					
		Metal Parts	15,000.0	5,000.0	1,068,000.0	10,000.0 -- 1,063,000.0
		Site Total	15,000.0	5,000.0	1,068,000.0	10,000.0 -- 1,063,000.0
		Percent of Capacity Not Utilized				66.7% -- 99.5%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	ROCK ISLAND ARSENAL					
	Armaments Production/Manufacturing					
		Armored combat vehicles	432.5	211.6	306.9	220.9 -- 95.2
		Artillery, towed and self-propelled repair/spare parts	499.1	65.3	692.9	433.8 -- 627.6
		Gun mounts (medium and large caliber)	66.3	45.6	89.6	20.7 -- 44.0
		Gun systems and related components	16.6	16.8	22.5	-0.2 -- 5.7
		Mortars	7.7	7.2	10.4	0.5 -- 3.2
		Other	223.3	211.1	301.1	12.2 -- 90.0
		Recoil mechanisms	10.4	9.9	14.2	0.5 -- 4.3
		Small arms gages	40.1	37.9	54.3	2.3 -- 16.4
		Site Total	1,296.0	605.4	1,491.7	690.7 -- 886.3
		Percent of Capacity Not Utilized				53.3% -- 59.4%
USA	SCRANTON AAP					
	Munitions Production					
		Metal Parts	46,000.0	37,000.0	50,000.0	9,000.0 -- 13,000.0
		Site Total	46,000.0	37,000.0	50,000.0	9,000.0 -- 13,000.0
		Percent of Capacity Not Utilized				19.6% -- 26.0%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	SIERRA ARMY DEPOT					
	MUNITIONS STORAGE					
		EXPLOSIVE ABOVE GROUND	99.5	22.1	99.5	77.4 -- 77.4
		Explosive Earth Covered	343.6	9.2	343.6	334.4 -- 334.4
		OTHER EXPLOSIVE STORAGE	5,206.4	987.7	5,206.4	4,218.7 -- 4,218.7
		Site Total	5,649.5	1,019.0	5,649.5	4,630.5 -- 4,630.5
		Percent of Capacity Not Utilized				82.0% -- 82.0%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage;and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	TOOELE ARMY DEPOT					
	MUNITIONS DEMILITARIZATION					
		DEPLETED URANIUM AMMO	2,148.0	0.0	7,226.0	2,148.0 -- 7,226.0
		HE BOMBS	516.0	0.0	2,560.0	516.0 -- 2,560.0
		HE ICM/BU & SUBMUNITIONS	516.0	0.0	2,580.0	516.0 -- 2,580.0
		HIGH EXPLOSIVE MUNITIONS	3,848.0	86.5	18,430.0	3,761.5 -- 18,343.5
		INERT	776.0	0.0	2,840.0	776.0 -- 2,840.0
		MISSILES/LARGE ROCKET MOTORS	874.0	0.0	4,994.0	874.0 -- 4,994.0
		NO FAMILY	516.0	377.2	2,580.0	138.8 -- 2,202.8
		PROPELLENTS	776.0	0.0	4,904.0	776.0 -- 4,904.0
		PYROTECHNICS/INCENDIARY AMMO	638.0	0.0	1,370.0	638.0 -- 1,370.0
		SMALL CAL AMMO/FUZES/MISC	808.0	120.5	3,904.0	687.5 -- 3,783.5
		Site Total	11,416.0	584.2	51,388.0	10,831.8 -- 50,803.8
		Percent of Capacity Not Utilized				94.9% -- 98.9%
	Munitions Maintenance					
		Munitions	0.2	0.1	0.2	0.1 -- 0.1
		Site Total	0.2	0.1	0.2	0.1 -- 0.1
		Percent of Capacity Not Utilized				40.8% -- 50.0%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	TOOELE ARMY DEPOT	MUNITIONS STORAGE				
		EXPLOSIVE ABOVE GROUND	99.0	56.0	99.0	43.0 -- 43.0
		Explosive Earth Covered	166.6	147.0	166.6	19.6 -- 19.6
		OTHER EXPLOSIVE STORAGE	4,974.0	3,062.0	4,974.0	1,912.0 -- 1,912.0
		Site Total	5,239.6	3,265.0	5,239.6	1,974.6 -- 1,974.6
		Percent of Capacity Not Utilized				37.7% -- 37.7%
USA	UMATILLA CHEM DEPOT	MUNITIONS STORAGE				
		EXPLOSIVE ABOVE GROUND	110.0	15.7	110.0	94.3 -- 94.3
		Explosive Earth Covered	174.3	163.8	174.3	10.5 -- 10.5
		OTHER EXPLOSIVE STORAGE	2,173.4	548.6	2,173.4	1,624.8 -- 1,624.8
		Site Total	2,457.7	728.1	2,457.7	1,729.6 -- 1,729.6
		Percent of Capacity Not Utilized				70.4% -- 70.4%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Munitions/Armaments Capacity Report - Capacity By Site

<i>Site</i>	<i>Function</i>	<i>Category</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
USA	WATERVLIET ARSENAL					
	Armaments Production/Manufacturing					
		Armored combat vehicles	194.0	123.3	491.8	70.8 -- 368.5
		Artillery and tank cannon	2.2	3.0	11.0	-0.8 -- 8.0
		Artillery, towed and self-propelled repair/spare parts	269.1	100.3	583.3	168.8 -- 483.0
		Mortars	16.5	11.0	36.8	5.5 -- 25.7
		Other	145.3	67.4	220.4	78.0 -- 153.0
		Site Total	627.1	304.9	1,343.1	322.2 -- 1,038.2
		Percent of Capacity Not Utilized				51.4% -- 77.3%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Munitions Storage; and lbs or each(s) as applicable for Munitions Production.

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance	USA	ANNISTON ARMY DEPOT					
		Aircraft Ordnance Equipment Components	0.0	0.0	2.0	0.0	-2.0 .. -2.0
		Aircraft Other Components	1.5	0.8	0.0	1.5	0.7 .. 0.7
		Combat Vehicles	1,689.6	1,357.2	3,347.6	1,797.0	-1,658.1 .. -1,550.7
		Construction Equipment	130.4	125.8	0.0	130.4	4.6 .. 4.6
		Depot Fleet/Field Support	147.6	80.0	130.0	147.6	17.6 .. 17.6
		Engines/Transmissions	622.4	712.0	0.0	622.4	-89.6 .. -89.6
		Fire Control Systems & Components	107.4	88.4	0.0	107.4	19.0 .. 19.0
		Generators	7.7	4.5	0.0	7.7	3.2 .. 3.2
		Ground Support Equipment	82.9	22.8	0.0	82.9	60.0 .. 60.0
		Other	23.5	0.0	40.3	23.5	-16.8 .. -16.8
		Other Components	915.9	777.7	0.0	915.9	138.3 .. 138.3
		Small Arms/Personal Weapons	322.2	212.7	238.9	322.2	83.3 .. 83.3
		Tactical Vehicles	16.9	26.0	0.0	16.9	-9.1 .. -9.1
		Site Total	4,068.0	3,407.8	3,758.8	4,175.4	-1,448.7 .. -1,341.3
		Percent of Capacity Not Utilized					7.6% .. 10.0%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance	USA	BLUE GRASS ARMY DEPOT					
		Aircraft Rotary	395.7	0.0	0.0	395.7	395.7 .. 395.7
		Conventional Weapons	107.4	0.0	0.0	216.0	107.4 .. 216.0
		Fabrication & Manufacturing	15.3	8.4	0.0	21.6	6.9 .. 13.2
		Material Handling	15.3	0.0	0.0	21.6	15.3 .. 21.6
		Tactical Missiles	107.4	0.0	0.0	216.0	107.4 .. 216.0
		Site Total	641.1	8.4	0.0	870.9	632.7 .. 862.5
		Percent of Capacity Not Utilized					98.7% .. 99.0%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance	USN	CO_MCLB_ALBANY_GA					
		Amphibious Vehicles	379.8	370.2	379.6	416.7	0.2 .. 37.1
		Combat Vehicles	32.3	46.7	31.7	108.5	-14.4 .. 61.8
		Computers	4.1	3.1	0.0	7.7	1.0 .. 4.6
		Construction Equipment	58.3	57.3	57.6	59.7	0.8 .. 2.1
		Conventional Weapons	7.4	2.0	6.7	7.7	0.7 .. 1.0
		Electronic Components (non-airborne)	15.6	25.5	0.0	44.6	-9.8 .. 19.2
		Electro-Optics/Night Vision/FLIR	4.0	7.0	0.3	14.9	-3.0 .. 7.8
		Engines/Transmissions	6.3	16.2	0.0	35.9	-9.8 .. 19.7
		Fire Control Systems & Components	2.5	3.7	0.0	9.1	-1.3 .. 5.3
		Generators	3.8	1.2	3.3	4.1	0.5 .. 0.9
		Material Handling	23.2	0.3	22.8	23.7	0.5 .. 0.9
		Other Components	1.3	1.8	0.0	2.2	-0.4 .. 0.4
		Other Equipment	21.4	21.3	10.4	28.8	0.1 .. 7.5
		PowerTrain Components	1.8	3.7	0.0	5.9	-1.9 .. 2.2
		Radar	3.0	3.9	0.0	14.3	-0.9 .. 10.4
		Radio	29.0	6.9	28.1	29.7	1.0 .. 1.6
		Small Arms/Personal Weapons	24.1	35.7	12.3	38.8	-11.6 .. 3.1
		Software Support Equipment	55.5	53.1	0.0	72.7	2.5 .. 19.7
		Starters/Alternators/Generators	0.2	0.2	0.0	0.2	-0.1 .. -0.1
		Tactical Vehicles	244.8	272.6	243.8	299.2	-27.8 .. 26.6
		TMDE	44.1	50.3	0.0	140.8	-6.2 .. 90.5
		Wire	19.8	31.1	13.5	37.3	-11.2 .. 6.3

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
<i>Depot Maintenance</i>	USN	CO_MCLB_ALBANY_GA					
		Site Total	982.4	1,013.7	809.9	1,402.3	-91.3 .. 328.6
		Percent of Capacity Not Utilized					-3.2% .. 27.7%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance	USN	CO_MCLB_BARSTOW_CA					
		Aircraft Other Components	0.1	0.1	0.0	0.1	0.0 .. 0.0
		Aircraft Rotary	0.4	0.4	0.0	0.5	0.0 .. 0.1
		Amphibious Vehicles	133.7	155.8	118.2	205.7	-22.1 .. 49.9
		Armament & Structural Components	1.1	1.1	0.0	1.5	0.0 .. 0.3
		Combat Vehicles	175.8	162.1	124.8	193.1	13.6 .. 30.9
		Construction Equipment	28.2	19.9	28.2	34.2	0.0 .. 6.0
		Conventional Weapons	1.7	2.5	0.0	2.2	-0.8 .. -0.3
		Electronic Components (non-airborne)	32.6	75.0	0.0	83.0	-42.3 .. 8.1
		Electro-Optics/Night Vision/FLIR	4.6	4.7	0.0	5.9	-0.1 .. 1.2
		Engines/Transmissions	21.6	41.5	18.9	34.9	-19.9 .. -6.7
		Fire Control Systems & Components	7.4	7.7	0.0	12.8	-0.3 .. 5.1
		Generators	4.5	5.8	0.8	7.7	-1.4 .. 1.8
		Ground Support Equipment	0.3	0.3	0.0	0.4	0.0 .. 0.1
		Material Handling	12.6	0.6	12.6	12.6	0.0 .. 0.0
		Other	3.7	4.1	0.0	5.3	-0.3 .. 1.2
		Other Components	10.1	16.1	0.0	24.5	-6.0 .. 8.4
		Other Equipment	7.9	11.8	6.0	15.5	-3.9 .. 3.7
		PowerTrain Components	1.4	1.4	0.0	2.2	0.1 .. 0.8
		Radar	153.9	84.2	153.9	153.9	0.0 .. 0.0
		Radio	3.0	2.9	0.1	3.9	0.1 .. 0.9
		Small Arms/Personal Weapons	6.8	11.2	1.6	10.0	-4.4 .. -1.3
		Starters/Alternators/Generators	0.1	0.1	0.0	0.1	0.0 .. 0.0
		Strategic Missiles	0.0	0.0	0.0	0.0	0.0 .. 0.0

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	CO_MCLB_BARSTOW_CA					
		Tactical Missiles	25.5	47.0	25.2	40.1	-21.6 .. -7.0
		Tactical Vehicles	234.5	203.0	231.5	282.0	3.0 .. 50.5
		TMDE	5.5	13.8	0.0	14.2	-8.3 .. 0.4
		Wire	0.0	0.0	0.0	0.0	0.0 .. 0.0
		Site Total	876.8	872.9	721.6	1,145.9	-114.6 .. 154.4
		Percent of Capacity Not Utilized					0.4% .. 23.8%
	USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD					
		Ground Support Equipment	539.0	539.0	0.0	539.0	0.0 .. 0.0
		Site Total	539.0	539.0	0.0	539.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USA	CORPUS CHRISTI ARMY DEPOT					
		Aircraft Avionics/Electronics Components	127.7	91.8	75.9	127.7	35.9 .. 35.9
		Aircraft Dynamic Components	376.5	377.8	273.2	376.5	-1.3 .. -1.3
		Aircraft Engine Turboprop/Turboshaft	783.1	466.3	515.4	813.3	267.7 .. 297.9
		Aircraft Hydraulic Components	210.6	206.9	207.6	210.6	3.0 .. 3.0
		Aircraft Instruments Components	130.3	27.3	29.9	130.3	100.4 .. 100.4
		Aircraft Landing Gear Components	47.9	93.8	19.4	47.9	-45.9 .. -45.9
		Aircraft Other Components	277.4	513.2	728.8	277.4	-451.4 .. -451.4
		Aircraft Pneumatic Components	139.8	68.2	0.0	139.8	71.6 .. 71.6
		Aircraft Rotary	1,601.0	1,224.2	1,076.3	1,601.0	376.8 .. 376.8
		Aircraft Structural Components	105.1	28.3	0.0	105.1	76.8 .. 76.8
		Depot Fleet/Field Support	9.3	9.3	46.6	9.3	-37.3 .. -37.3
		Engine Exchangeables/Components	100.6	414.7	0.0	100.6	-314.2 .. -314.2
		Fabrication & Manufacturing	92.1	33.5	0.0	92.1	58.6 .. 58.6
		Site Total	4,001.4	3,555.4	2,973.1	4,031.6	140.8 .. 171.0
		Percent of Capacity Not Utilized					11.1% .. 11.8%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USAF	DAVIS-MONTHAN AFB					
		Aircraft Fighter/Attack	142.7	79.3	0.0	142.7	63.3 .. 63.3
		Aircraft Other Components	160.7	133.0	0.0	160.7	27.7 .. 27.7
		Fabrication & Manufacturing	2.0	2.0	0.0	3.3	0.0 .. 1.3
		Other	310.3	390.0	0.0	712.3	-79.7 .. 322.3
		Site Total	615.7	604.3	0.0	1,019.0	11.3 .. 414.7
		Percent of Capacity Not Utilized					1.8% .. 40.7%
	DLA	DEFENSE SUPPLY CENTER RICHMOND					
		Industrial Plant Equipment (IPE)	79.8	64.2	0.0	79.8	15.6 .. 15.6
		Site Total	79.8	64.2	0.0	79.8	15.6 .. 15.6
		Percent of Capacity Not Utilized					19.6% .. 19.6%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance	USA	FORT SILL					
		Computers	0.2	0.2	0.0	0.2	0.0 .. 0.0
		Engines/Transmissions	2.9	5.6	0.0	5.0	-2.7 .. -0.6
		Fire Control Systems & Components	3.1	3.1	0.0	3.5	0.0 .. 0.5
		Other Components	2.3	2.3	0.0	2.4	0.0 .. 0.1
		PowerTrain Components	2.7	2.7	0.0	2.8	0.0 .. 0.1
		Radio	1.0	1.0	0.0	1.1	0.0 .. 0.1
		Starters/Alternators/Generators	3.2	3.2	0.0	3.6	0.0 .. 0.4
		Site Total	15.2	17.9	0.0	18.6	-2.7 .. 0.6
		Percent of Capacity Not Utilized					-17.9% .. 3.3%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

Function	Site	Commodity Group	Current Capacity (dlh(k))	Current Usage (dlh(k))	Current Core Req. (dlh(k))	Maximum Capacity (dlh(k))	Excess Capacity (dlh(k))*
Depot Maintenance							
USAF HILL AFB							
		Aircraft Avionics/Electronics Components	585.7	835.3	925.0	723.7	-339.3 .. -201.3
		Aircraft Cargo/Tanker	578.0	831.0	468.0	1,081.0	-253.0 .. 250.0
		Aircraft Dynamic Components	87.7	85.3	0.0	90.7	2.3 .. 5.3
		Aircraft Fighter/Attack	938.7	1,503.3	509.0	2,029.7	-564.7 .. 526.3
		Aircraft Hydraulic Components	405.0	484.0	373.0	443.0	-79.0 .. -41.0
		Aircraft Instruments Components	174.7	210.7	787.0	211.7	-612.3 .. -575.3
		Aircraft Landing Gear Components	769.0	880.0	729.0	856.0	-111.0 .. -24.0
		Aircraft Ordnance Equipment Components	158.0	233.3	259.0	164.0	-101.0 .. -95.0
		Aircraft Other Components	279.7	404.7	390.0	279.7	-125.0 .. -125.0
		Aircraft Pneumatic Components	239.0	197.3	0.0	277.0	41.7 .. 79.7
		Aircraft Structural Components	145.0	196.3	101.0	763.7	-51.3 .. 567.3
		APUs/GTEs/ATS/SPS/GTCs	351.7	495.7	1,179.0	351.7	-827.3 .. -827.3
		Armament & Structural Components	60.0	36.7	0.0	60.0	23.3 .. 23.3
		Calibration	285.3	183.7	0.0	285.3	101.7 .. 101.7
		Fabrication & Manufacturing	260.0	244.3	27.0	260.0	15.7 .. 15.7
		Ground Support Equipment	348.0	185.7	182.0	401.0	162.3 .. 215.3
		Other	259.3	201.7	116.0	274.3	57.7 .. 72.7
		Software Support Equipment	317.3	171.0	53.0	340.3	146.3 .. 169.3
		Software Weapon System	784.3	694.0	1,020.0	807.3	-235.7 .. -212.7
		Strategic Missiles	890.0	977.7	536.0	921.0	-87.7 .. -56.7
		Tactical Missiles	32.0	21.7	14.0	32.0	10.3 .. 10.3

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USAF HILL AFB						
		Site Total	7,948.3	9,073.3	7,668.0	10,653.0	-2,826.0 .. -121.3
		Percent of Capacity Not Utilized					-14.2% .. 14.8%
	USAF LACKLAND AFB						
		Computers	64.0	33.0	0.0	64.0	31.0 .. 31.0
		Crypto	63.0	23.0	0.0	63.0	40.0 .. 40.0
		Electronic Components (non-airborne)	17.0	11.0	0.0	17.0	6.0 .. 6.0
		Other	54.0	70.0	0.0	54.0	-16.0 .. -16.0
		Radio	23.0	10.0	0.0	23.0	13.0 .. 13.0
		Site Total	221.0	147.0	0.0	221.0	74.0 .. 74.0
		Percent of Capacity Not Utilized					33.5% .. 33.5%
	USA LETTERKENNY ARMY DEPOT						
		Fabrication & Manufacturing	74.1	53.1	49.0	98.8	21.0 .. 45.7
		Generators	217.4	0.0	144.1	289.9	73.3 .. 145.7
		Other Equipment	93.6	55.4	62.1	124.8	31.5 .. 62.7
		Tactical Missiles	1,040.6	1,060.3	776.0	1,387.9	-19.7 .. 327.6
		Tactical Vehicles	149.5	69.0	99.1	199.3	50.4 .. 100.2
		Site Total	1,575.2	1,237.8	1,130.3	2,100.7	156.4 .. 682.0
		Percent of Capacity Not Utilized					21.4% .. 41.1%

*Excess Capacity is computed on the larger of Current Usage or Core Requirement

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	NADEP JACKSONVILLE_FL_DET_CECIL_FIELD					
		Aircraft Fighter/Attack	23.2	23.2	21.4	23.2	0.0 .. 0.0
		Aircraft Other	9.2	9.2	10.6	9.2	-1.4 .. -1.4
		Site Total	32.4	32.4	32.0	32.4	-1.4 .. -1.4
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NADEP JACKSONVILLE_FL_DET_JACKSONVILLE					
		Aircraft Other	23.3	23.3	15.6	23.3	0.0 .. 0.0
		Aircraft Rotary	65.8	65.8	65.3	65.8	0.0 .. 0.0
		Site Total	89.1	89.1	80.9	89.1	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NADEP JACKSONVILLE_FL_DET_MAYPORT					
		Aircraft Other	12.4	12.4	8.8	12.4	0.0 .. 0.0
		Aircraft Rotary	79.1	79.1	70.7	79.1	0.0 .. 0.0
		Site Total	91.5	91.5	79.5	91.5	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	NADEP_JACKSONVILLE_FL_DET_NORFOLK					
		Aircraft Cargo/Tanker	5.2	5.2	0.0	5.2	0.0 .. 0.0
		Aircraft Other	44.2	44.2	4.0	44.2	0.0 .. 0.0
		Aircraft Rotary	4.7	4.7	16.5	4.7	-11.8 .. -11.8
		Site Total	54.2	54.2	20.5	54.2	-11.8 .. -11.8
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NADEP_JACKSONVILLE_FL_DET_OCEANA					
		Aircraft Fighter/Attack	142.5	142.5	71.3	142.5	0.0 .. 0.0
		Aircraft Other	53.3	16.8	40.9	53.3	12.4 .. 12.4
		Site Total	195.8	159.3	112.2	195.8	12.4 .. 12.4
		Percent of Capacity Not Utilized					18.6% .. 18.6%
	USN	NADEP_NORTH_ISLAND_CA_DET_CAMP_PENDLETON					
		Aircraft Other	21.7	22.3	23.0	21.7	-1.3 .. -1.3
		Aircraft Rotary	102.0	102.0	102.0	102.0	0.0 .. 0.0
		Site Total	123.7	124.3	125.0	123.7	-1.3 .. -1.3
		Percent of Capacity Not Utilized					-1.1% .. -1.1%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	NADEP_NORTH_ISLAND_CA_DET_LEMOORE					
		Aircraft Fighter/Attack	72.7	72.7	42.0	72.7	0.0 .. 0.0
		Aircraft Other	29.7	29.7	32.0	29.7	-2.3 .. -2.3
		Site Total	102.3	102.3	74.0	102.3	-2.3 .. -2.3
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NADEP_NORTH_ISLAND_CA_DET_MIRAMAR					
		Aircraft Fighter/Attack	39.0	39.0	22.0	39.0	0.0 .. 0.0
		Aircraft Other	28.0	28.0	29.0	28.0	-1.0 .. -1.0
		Site Total	67.0	67.0	51.0	67.0	-1.0 .. -1.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NADEP_NORTH_ISLAND_CA_DET_NORTH_ISLAND					
		Aircraft Other	51.3	51.3	53.0	51.3	-1.7 .. -1.7
		Aircraft Rotary	126.7	126.7	111.0	126.7	0.0 .. 0.0
		Site Total	178.0	178.0	164.0	178.0	-1.7 .. -1.7
		Percent of Capacity Not Utilized					0.0% .. 0.0%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

Function	Site	Commodity Group	Current Capacity (dlh(k))	Current Usage (dlh(k))	Current Core Req. (dlh(k))	Maximum Capacity (dlh(k))	Excess Capacity (dlh(k))*
Depot Maintenance	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Aircraft Avionics/Electronics Components	144.0	109.0	56.0	171.3	35.0 .. 62.3
		Aircraft Cargo/Tanker	25.0	0.0	0.0	26.3	25.0 .. 26.3
		Aircraft Dynamic Components	385.0	164.7	369.0	398.7	16.0 .. 29.7
		Aircraft Engine Turbofan/TurboJet Augmented	70.0	75.7	35.0	81.0	-5.7 .. 5.3
		Aircraft Engine Turboprop/Turboshaft	191.0	215.7	80.0	246.7	-24.7 .. 31.0
		Aircraft Hydraulic Components	199.7	194.3	69.9	214.0	5.3 .. 19.7
		Aircraft Instruments Components	44.0	26.3	23.2	44.0	17.7 .. 17.7
		Aircraft Landing Gear Components	52.0	21.7	27.0	52.3	25.0 .. 25.3
		Aircraft Ordnance Equipment Components	26.0	7.7	14.0	29.0	12.0 .. 15.0
		Aircraft Other	176.7	161.7	76.0	212.7	15.0 .. 51.0
		Aircraft Other Components	37.0	64.3	63.3	70.7	-27.3 .. 6.3
		Aircraft Pneumatic Components	48.0	44.7	22.0	58.7	3.3 .. 14.0
		Aircraft Rotary	676.0	803.3	800.0	693.3	-127.3 .. -110.0
		Aircraft Structural Components	173.0	352.3	97.0	173.0	-179.3 .. -179.3
		Aircraft VSTOL	34.0	33.3	61.0	35.0	-27.0 .. -26.0
		APUs/GTEs/ATS/SPS/GTCs	107.0	95.7	42.1	160.0	11.3 .. 64.3
		Calibration	64.0	10.0	8.0	64.0	54.0 .. 54.0
		Depot Fleet/Field Support	89.0	89.3	0.0	253.0	-0.3 .. 163.7
		Engine Exchangeables/Components	411.0	248.3	11.0	421.7	162.7 .. 173.3
		Fabrication & Manufacturing	132.0	121.3	110.0	199.3	10.7 .. 78.0
		Ground Support Equipment	5.0	1.0	0.0	5.0	4.0 .. 4.0
		Other	1,076.7	1,066.7	613.0	1,078.3	10.0 .. 11.7
		Other Engines	10.0	0.0	26.0	10.0	-16.0 .. -16.0

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
<i>Depot Maintenance</i>	USN	NAVAIRDEPOT_CHERRY_PT_NC					
		Site Total	4,176.0	3,907.0	2,603.5	4,698.0	-0.7 .. 521.3
		Percent of Capacity Not Utilized					6.4% .. 16.8%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance	USN	NAVAIRDEPOT_JACKSONVILLE_FL					
		Aircraft Avionics/Electronics Components	228.3	198.8	233.7	276.3	-5.4 .. 42.6
		Aircraft Engine Turbofan/TurboJet Augmented	292.0	305.4	152.9	301.7	-13.4 .. -3.7
		Aircraft Engine Turboprop/Turbofan Bypass	64.5	61.2	0.0	64.5	3.3 .. 3.3
		Aircraft Fighter/Attack	186.2	199.4	21.4	186.2	-13.2 .. -13.2
		Aircraft Hydraulic Components	153.8	158.8	111.7	205.1	-5.0 .. 46.3
		Aircraft Instruments Components	124.5	57.4	43.9	144.8	67.1 .. 87.4
		Aircraft Landing Gear Components	104.4	74.3	72.8	127.4	30.1 .. 53.2
		Aircraft Ordnance Equipment Components	140.2	91.7	159.8	169.9	-19.6 .. 10.1
		Aircraft Other	1,718.2	1,685.3	1,282.0	1,718.2	32.9 .. 32.9
		Aircraft Other Components	700.6	686.2	373.8	803.0	14.4 .. 116.8
		Aircraft Pneumatic Components	22.8	13.6	15.9	29.3	6.9 .. 13.4
		Aircraft Structural Components	282.9	225.2	131.0	349.8	57.6 .. 124.5
		Calibration	151.4	25.7	20.3	166.7	125.7 .. 141.0
		Depot Fleet/Field Support	6.7	6.7	0.0	6.7	0.0 .. 0.0
		Fabrication & Manufacturing	153.4	119.0	91.0	179.5	34.4 .. 60.5
		Other	239.4	217.0	142.5	251.6	22.4 .. 34.6
		Site Total	4,569.2	4,125.8	2,852.7	4,980.7	338.1 .. 749.6
		Percent of Capacity Not Utilized					9.7% .. 17.2%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance	USN	NAVAIRDEPOT_NORTH_ISLAND_CA					
		Aircraft Avionics/Electronics Components	295.0	265.0	387.9	316.7	-92.9 .. -71.2
		Aircraft Cargo/Tanker	271.3	244.3	0.0	282.7	27.0 .. 38.3
		Aircraft Fighter/Attack	1,049.3	833.3	390.0	1,098.7	216.0 .. 265.3
		Aircraft Hydraulic Components	87.0	79.7	64.0	95.3	7.3 .. 15.7
		Aircraft Instruments Components	118.0	106.3	239.0	126.7	-121.0 .. -112.3
		Aircraft Landing Gear Components	148.0	133.0	100.0	158.7	15.0 .. 25.7
		Aircraft Ordnance Equipment Components	30.0	26.7	16.0	32.0	3.3 .. 5.3
		Aircraft Other	712.7	875.0	876.0	734.0	-163.3 .. -142.0
		Aircraft Other Components	623.0	559.7	76.0	670.0	63.3 .. 110.3
		Aircraft Rotary	48.3	48.3	92.0	48.3	-43.7 .. -43.7
		Aircraft Structural Components	177.0	159.3	112.0	190.0	17.7 .. 30.7
		Calibration	123.0	109.7	99.0	132.3	13.3 .. 22.7
		Depot Fleet/Field Support	91.0	63.0	37.0	97.3	28.0 .. 34.3
		Fabrication & Manufacturing	112.7	84.0	71.0	121.0	28.7 .. 37.0
		Ground Support Equipment	2.3	2.3	0.0	2.7	0.0 .. 0.3
		Other	217.7	231.0	217.0	217.7	-13.3 .. -13.3
		Other Engines	64.0	48.3	43.0	85.7	15.7 .. 37.3
		Site Total	4,170.3	3,869.0	2,819.9	4,409.7	1.1 .. 240.5
		Percent of Capacity Not Utilized					7.2% .. 12.3%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	NAVAIRSEFAC_BEAUFORT_SC					
		Ground Support Equipment	268.0	268.0	0.0	268.0	0.0 .. 0.0
		Site Total	268.0	268.0	0.0	268.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NAVAIRSEFAC_CAMP_LEJEUNE_NC					
		Ground Support Equipment	93.0	93.0	0.0	93.0	0.0 .. 0.0
		Site Total	93.0	93.0	0.0	93.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NAVAIRSEFAC_CHERRY_PT_NC					
		Ground Support Equipment	223.3	223.3	0.0	223.3	0.0 .. 0.0
		Site Total	223.3	223.3	0.0	223.3	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX					
		Ground Support Equipment	48.0	48.0	0.0	48.0	0.0 .. 0.0
		Site Total	48.0	48.0	0.0	48.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%

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<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	NAVAIRSEFAC_MAYPORT_FL					
		Ground Support Equipment	33.0	33.0	0.0	33.0	0.0 .. 0.0
		Site Total	33.0	33.0	0.0	33.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NAVAIRSEFAC_NEW_ORLEANS_LA					
		Ground Support Equipment	105.0	105.0	0.0	105.0	0.0 .. 0.0
		Site Total	105.0	105.0	0.0	105.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA					
		Ground Support Equipment	173.0	173.0	0.0	173.0	0.0 .. 0.0
		Site Total	173.0	173.0	0.0	173.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NAVAIRSEFAC_NORTH_ISLAND_CA					
		Ground Support Equipment	251.3	251.3	0.0	251.3	0.0 .. 0.0
		Site Total	251.3	251.3	0.0	251.3	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	NAVAIRSEFAC_SOLOMONS_MD					
		Ground Support Equipment	790.0	790.0	0.0	790.0	0.0 .. 0.0
		Site Total	790.0	790.0	0.0	790.0	0.0 .. 0.0
		Percent of Capacity Not Utilized					0.0% .. 0.0%
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ					
		Depot Fleet/Field Support	16.9	20.5	0.0	19.4	-3.6 .. -1.1
		Fabrication & Manufacturing	172.8	159.5	0.0	188.2	13.3 .. 28.7
		Other	98.7	92.0	0.0	110.4	6.7 .. 18.4
		Site Total	288.4	272.0	0.0	318.0	16.4 .. 46.0
		Percent of Capacity Not Utilized					5.7% .. 14.5%

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Depot Maintenance							
	USN	NAVSURFWARCENDIV_CRANE_IN					
		Aircraft Avionics/Electronics Components	26.3	26.8	42.0	31.2	-15.7 .. -10.8
		Computers	37.8	33.6	23.9	62.5	4.2 .. 28.9
		Conventional Weapons	16.9	18.5	0.0	16.9	-1.6 .. -1.6
		Electronic Components (non-airborne)	15.8	10.0	9.3	16.4	5.8 .. 6.4
		Electronic Warfare	354.9	359.2	365.2	550.3	-10.3 .. 185.1
		Electro-Optics/Night Vision/FLIR	127.6	81.0	56.4	132.0	46.6 .. 51.0
		Fire Control Systems & Components	106.9	101.0	101.3	123.3	5.6 .. 22.0
		Other	25.9	13.4	11.9	25.9	12.5 .. 12.5
		Radar	264.3	203.5	96.0	323.2	60.8 .. 119.7
		Small Arms/Personal Weapons	14.5	8.3	4.6	14.5	6.2 .. 6.2
		Site Total	990.9	855.3	710.6	1,296.2	114.2 .. 419.5
		Percent of Capacity Not Utilized					13.7% .. 34.0%
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA					
		Conventional Weapons	1,577.0	1,085.3	1,384.8	1,843.9	192.2 .. 459.1
		Fabrication & Manufacturing	89.7	164.7	97.9	89.7	-75.0 .. -75.0
		Site Total	1,666.7	1,250.0	1,482.7	1,933.6	117.2 .. 384.1
		Percent of Capacity Not Utilized					11.0% .. 23.3%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	NAVWPNSTA_SEAL_BEACH_CA					
		Electronic Components (non-airborne)	25.0	21.0	19.0	25.0	4.0 .. 4.0
		Fire Control Systems & Components	49.0	17.0	17.0	49.0	32.0 .. 32.0
		Material Handling	15.0	8.0	8.0	15.0	7.0 .. 7.0
		Other Components	14.0	5.0	5.0	14.0	9.0 .. 9.0
		Radar	61.0	43.0	37.0	61.0	18.0 .. 18.0
		Radio	6.0	5.0	5.0	6.0	1.0 .. 1.0
		Tactical Missiles	46.0	6.0	6.0	46.0	40.0 .. 40.0
		Site Total	216.0	105.0	97.0	216.0	111.0 .. 111.0
		Percent of Capacity Not Utilized					51.4% .. 51.4%
	USN	NAWCAD_LAKEHURST_DET_MAYPORT_FL					
		Depot Fleet/Field Support	27.0	31.2	0.0	30.4	-4.3 .. -0.8
		Other	3.8	3.8	0.0	3.8	0.0 .. 0.0
		Site Total	30.8	35.1	0.0	34.3	-4.3 .. -0.8
		Percent of Capacity Not Utilized					-13.9% .. -2.4%
	USN	NAWCAD_LAKEHURST_DET_NORFOLK_VA					
		Depot Fleet/Field Support	76.7	78.5	0.0	86.9	-1.8 .. 8.4
		Site Total	76.7	78.5	0.0	86.9	-1.8 .. 8.4
		Percent of Capacity Not Utilized					-2.4% .. 9.7%

*Excess Capacity is computed on the larger of Current Usage or Core Requirement

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USAF	PALMDALE - BOEING, LOCKHEED-MARTIN, NORTHRUP GRUMMAN					
		Aircraft Bomber	279.2	290.4	0.0	279.2	-11.2 .. -11.2
		Aircraft Other	256.3	248.0	0.0	256.3	8.3 .. 8.3
		Site Total	535.5	538.4	0.0	535.5	-2.9 .. -2.9
		Percent of Capacity Not Utilized					-0.5% .. -0.5%
	USA	PINE BLUFF ARSENAL					
		Other	152.1	94.8	0.0	273.3	57.3 .. 178.5
		Site Total	152.1	94.8	0.0	273.3	57.3 .. 178.5
		Percent of Capacity Not Utilized					37.7% .. 65.3%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USA	RED RIVER ARMY DEPOT					
		Armament & Structural Components	13.6	9.6	0.0	17.3	4.0 .. 7.7
		Combat Vehicles	868.2	621.7	800.0	1,099.6	68.2 .. 299.6
		Construction Equipment	278.8	275.2	250.0	342.4	3.6 .. 67.2
		Conventional Weapons	0.0	0.0	12.0	0.0	-12.0 .. -12.0
		Depot Fleet/Field Support	7.9	6.1	10.0	9.8	-2.1 .. -0.2
		Engines/Transmissions	241.8	231.1	250.0	299.3	-8.2 .. 49.3
		Fabrication & Manufacturing	269.0	342.7	200.0	324.7	-73.7 .. -18.0
		Fire Control Systems & Components	4.2	3.2	3.5	5.6	0.7 .. 2.1
		Other	61.3	65.7	50.0	79.7	-4.3 .. 14.0
		PowerTrain Components	6.9	4.8	10.0	8.6	-3.1 .. -1.4
		Starters/Alternators/Generators	3.5	3.3	2.5	4.7	0.2 .. 1.3
		Tactical Missiles	93.2	189.2	200.0	119.3	-106.8 .. -80.7
		Tactical Vehicles	541.4	368.8	500.0	672.1	41.4 .. 172.1
		Site Total	2,389.8	2,121.6	2,288.0	2,983.0	-92.2 .. 501.0
		Percent of Capacity Not Utilized					4.3% .. 23.3%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
USAF ROBINSON AFB							
		Aircraft Avionics/Electronics Components	1,613.1	1,379.9	1,445.0	2,300.0	168.1 .. 855.0
		Aircraft Cargo/Tanker	2,639.5	1,853.3	1,412.0	2,711.7	786.2 .. 858.4
		Aircraft Dynamic Components	157.2	161.8	140.0	196.0	-4.6 .. 34.2
		Aircraft Fighter/Attack	896.3	1,393.5	489.0	896.3	-497.2 .. -497.2
		Aircraft Hydraulic Components	2.3	2.0	7.0	2.3	-4.7 .. -4.7
		Aircraft Instruments Components	313.3	211.4	79.0	400.7	101.9 .. 189.3
		Aircraft Ordnance Equipment Components	3.7	2.3	5.0	5.0	-1.3 .. 0.0
		Aircraft Other Components	176.2	209.7	252.0	213.7	-75.8 .. -38.3
		Aircraft Structural Components	631.0	552.9	624.0	918.7	7.0 .. 294.7
		Computers	1.0	1.0	1.0	2.0	0.0 .. 1.0
		Depot Fleet/Field Support	147.2	117.9	4.0	147.3	29.3 .. 29.4
		Engine Exchangeables/Components	3.0	3.0	13.0	3.0	-10.0 .. -10.0
		Fabrication & Manufacturing	275.5	140.6	51.0	334.3	134.9 .. 193.8
		Other Components	11.9	5.7	0.0	15.0	6.2 .. 9.3
		Radar	1.0	1.0	0.0	1.0	0.0 .. 0.0
		Software Support Equipment	315.4	309.1	263.0	464.7	6.3 .. 155.6
		Software Weapon System	789.1	904.0	647.0	843.3	-114.9 .. -60.6
		Tactical Missiles	21.1	16.1	13.0	25.0	5.1 .. 8.9
		Wire	21.0	20.7	18.0	26.7	0.3 .. 6.0
		Site Total	8,018.8	7,285.8	5,463.0	9,506.7	536.9 .. 2,024.8
		Percent of Capacity Not Utilized					9.1% .. 23.4%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USA	ROCK ISLAND ARSENAL					
		Combat Vehicles	146.7	105.7	0.0	197.5	40.9 .. 91.8
		Other	21.7	8.3	0.0	23.4	13.4 .. 15.1
		Other Equipment	3.2	25.0	0.0	4.5	-21.8 .. -20.5
		Tactical Vehicles	103.6	0.8	0.0	140.0	102.8 .. 139.2
		Site Total	275.2	139.9	0.0	365.4	135.3 .. 225.5
		Percent of Capacity Not Utilized					49.2% .. 61.7%
	USN	SPAWARSYSCEN_CHARLESTON_SC					
		Electronic Components (non-airborne)	95.3	72.3	68.0	109.7	23.0 .. 37.3
		Site Total	95.3	72.3	68.0	109.7	23.0 .. 37.3
		Percent of Capacity Not Utilized					24.1% .. 34.0%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USN	SPAWARSYSCEN_SAN_DIEGO_CA					
		Calibration	70.3	41.2	41.2	102.6	29.1 .. 61.4
		Computers	3.4	1.8	1.8	17.8	1.6 .. 16.0
		Crypto	76.9	12.8	3.8	76.9	64.1 .. 64.1
		Depot Fleet/Field Support	64.0	45.7	0.0	124.6	18.3 .. 78.9
		Electronic Warfare	13.9	12.8	84.7	18.3	-70.8 .. -66.4
		Fabrication & Manufacturing	148.8	101.0	148.8	263.4	0.0 .. 114.6
		Navigational Aids	137.4	84.7	3.8	177.9	52.7 .. 93.2
		Other	17.4	20.9	0.0	34.8	-3.5 .. 13.9
		Radar	49.7	16.5	16.5	49.7	33.2 .. 33.2
		Radio	137.4	84.7	73.5	177.9	52.7 .. 93.2
		Software Support Equipment	26.4	9.1	0.0	49.2	17.3 .. 40.1
		TMDE	3.4	1.9	1.9	13.4	1.5 .. 11.5
		Site Total	749.0	433.2	376.0	1,106.5	196.2 .. 553.6
		Percent of Capacity Not Utilized					42.2% .. 60.9%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
	USAF TINKER AFB						
		Aircraft Avionics/Electronics Components	308.0	48.0	69.0	308.0	239.0 .. 239.0
		Aircraft Bomber	833.7	1,055.3	415.0	833.7	-221.7 .. -221.7
		Aircraft Cargo/Tanker	1,079.3	1,496.7	1,240.0	1,079.3	-417.3 .. -417.3
		Aircraft Engine Turbofan/TurboJet Augmented	478.2	364.7	127.0	478.2	113.5 .. 113.5
		Aircraft Engine Turboprop/Turbofan Bypass	377.8	416.3	896.0	377.8	-518.2 .. -518.2
		Aircraft Instruments Components	169.0	108.3	227.0	169.0	-58.0 .. -58.0
		Aircraft Other	341.3	286.7	135.0	341.3	54.7 .. 54.7
		Aircraft Other Components	334.0	211.3	240.0	334.0	94.0 .. 94.0
		Aircraft Pneumatic Components	264.7	294.7	363.0	264.7	-98.3 .. -98.3
		Aircraft Structural Components	589.0	657.3	395.0	589.0	-68.3 .. -68.3
		Depot Fleet/Field Support	44.0	66.7	17.0	44.0	-22.7 .. -22.7
		Engine Exchangeables/Components	2,360.7	2,855.7	3,086.0	2,374.7	-725.3 .. -711.3
		Fabrication & Manufacturing	356.0	240.3	179.0	356.0	115.7 .. 115.7
		Other Engines	80.0	39.3	22.0	80.0	40.7 .. 40.7
		Software Support Equipment	348.0	208.7	240.0	348.0	108.0 .. 108.0
		Software Weapon System	394.0	670.0	780.0	394.0	-386.0 .. -386.0
		Site Total	8,357.7	9,020.0	8,431.0	8,371.7	-1,750.3 .. -1,736.3
		Percent of Capacity Not Utilized					-7.9% .. -7.7%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

Function	Site	Commodity Group	Current Capacity (dlh(k))	Current Usage (dlh(k))	Current Core Req. (dlh(k))	Maximum Capacity (dlh(k))	Excess Capacity (dlh(k))*
Depot Maintenance							
	USA	TOBYHANNA ARMY DEPOT					
		Aircraft Avionics/Electronics Components	317.5	268.1	131.9	404.9	49.4 .. 136.8
		Aircraft Other Components	0.0	0.0	0.4	0.0	-0.4 .. -0.4
		Calibration	0.0	0.0	3.7	0.0	-3.7 .. -3.7
		Computers	271.0	257.9	252.4	320.7	13.1 .. 62.8
		Crypto	196.5	159.4	28.0	248.9	37.2 .. 89.6
		Depot Fleet/Field Support	34.2	25.6	19.5	34.2	8.5 .. 8.5
		Electronic Components (non-airborne)	698.3	547.0	1,354.4	1,496.6	-656.2 .. 142.2
		Electronic Warfare	402.4	312.0	154.1	546.2	90.5 .. 234.2
		Electro-Optics/Night Vision/FLIR	251.7	184.1	97.8	395.2	67.7 .. 211.2
		Fabrication & Manufacturing	274.2	225.5	78.0	328.8	48.6 .. 103.2
		Fire Control Systems & Components	179.5	150.5	0.0	216.5	29.0 .. 66.0
		Generators	51.2	35.2	34.9	56.8	16.0 .. 21.6
		Ground Support Equipment	166.1	129.5	182.1	187.2	-16.0 .. 5.1
		Navigational Aids	62.9	37.5	40.8	76.7	22.1 .. 36.0
		Other	40.3	36.7	150.6	52.2	-110.3 .. -98.4
		Other Equipment	0.0	0.0	43.7	0.0	-43.7 .. -43.7
		Radar	295.5	232.3	132.7	379.0	63.2 .. 146.7
		Radio	824.3	543.2	211.6	1,064.8	281.0 .. 521.5
		Software Weapon System	0.0	0.0	6.0	0.0	-6.0 .. -6.0
		Tactical Missiles	167.9	87.5	50.6	184.1	80.4 .. 96.7
		Tactical Vehicles	109.8	94.4	18.0	122.7	15.4 .. 28.3
		TMDE	70.5	35.8	172.6	98.2	-102.1 .. -74.4
		Wire	28.9	18.1	121.1	28.9	-92.2 .. -92.2

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req. (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
<i>Depot Maintenance</i>							
	USA	TOBYHANNA ARMY DEPOT					
		Site Total	4,442.7	3,380.3	3,285.0	6,242.5	-208.4 .. 1,591.4
		Percent of Capacity Not Utilized					23.9% .. 45.9%
	USA	TOOELE ARMY DEPOT					
		Other	116.3	44.6	0.0	145.4	71.7 .. 100.8
		Site Total	116.3	44.6	0.0	145.4	71.7 .. 100.8
		Percent of Capacity Not Utilized					61.7% .. 69.3%

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IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF	ALTUS AFB				
		Aircraft	298.9	280.6	301.6	18.3 - 21.0
		Aircraft Components	149.7	143.5	151.6	6.2 - 8.0
		Aircraft Engines	18.7	17.8	22.0	0.9 - 4.2
		Fabrication & Manufacturing	163.5	148.0	162.9	15.5 - 14.9
		Ground Vehicles	29.5	29.5	46.1	0.0 - 16.5
		Ordnance, Weapons, & Missiles	9.2	8.2	10.9	0.9 - 2.6
		Support Equipment	37.5	32.9	49.1	4.6 - 16.2
		Site Total	706.9	660.6	744.1	46.4 - 83.5
		Percent of Capacity Not Utilized				6.6% - 11.2%
	USAF	ANDERSEN AFB				
		Aircraft Components	0.3	0.3	1.1	0.1 - 0.9
		Fabrication & Manufacturing	2.6	2.6	10.1	0.1 - 7.5
		Ordnance, Weapons, & Missiles	4.4	3.2	22.2	1.2 - 19.0
		Support Equipment	8.9	6.5	15.1	2.4 - 8.6
		Site Total	16.2	12.5	48.5	3.7 - 36.0
		Percent of Capacity Not Utilized				22.8% - 74.2%
	USAF	ARNOLD AFS				
		Fabrication & Manufacturing	279.0	260.3	324.0	18.7 - 63.7
		Other Commodity	13.0	12.0	24.0	1.0 - 12.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	USAF	ARNOLD AFS				
		Support Equipment	101.0	77.0	108.0	24.0 - 31.0
		Site Total	393.0	349.3	456.0	43.7 - 106.7
		Percent of Capacity Not Utilized				11.1% - 23.4%
	USAF	BARKSDALE AFB				
		Support Equipment	13.8	12.1	13.8	1.7 - 1.7
		Site Total	13.8	12.1	13.8	1.7 - 1.7
		Percent of Capacity Not Utilized				12.5% - 12.5%
	USAF	BEALE AFB				
		Aircraft Components	11.2	6.9	14.8	4.3 - 7.9
		Fabrication & Manufacturing	1.1	1.0	1.8	0.1 - 0.8
		Site Total	12.3	7.9	16.6	4.5 - 8.7
		Percent of Capacity Not Utilized				36.1% - 52.5%
	USAF	CANNON AFB				
		Fabrication & Manufacturing	1.3	0.7	1.5	0.6 - 0.8

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF	CANNON AFB				
		Site Total	1.3	0.7	1.5	0.6 - 0.8
		Percent of Capacity Not Utilized				48.6% - 54.9%
	USN	CG_MAGTF_TRNGCOM				
		Communication/Electronic Equipment	19.9	18.1	28.2	1.9 - 10.1
		Ground Vehicles	14.6	10.3	20.9	4.3 - 10.6
		Ordnance, Weapons, & Missiles	33.2	27.6	47.4	5.5 - 19.8
		Other Commodity	3.0	3.0	4.3	0.0 - 1.3
		Support Equipment	15.2	10.4	21.7	4.8 - 11.3
		Site Total	85.9	69.4	122.5	16.5 - 53.1
		Percent of Capacity Not Utilized				19.2% - 43.4%
	USN	CG_MCB_HAWAII				
		Aircraft Components	72.6	72.6	109.5	0.0 - 36.9
		Aircraft Engines	70.5	70.5	99.2	0.0 - 28.7
		Communication/Electronic Equipment	135.4	135.4	135.0	0.0 - -0.4
		Ordnance, Weapons, & Missiles	12.9	12.9	37.1	0.0 - 24.2
		Support Equipment	39.1	39.1	53.9	0.0 - 14.8

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	CG_MCB_HAWAII				
		Site Total	330.5	330.5	434.7	0.0 - 104.3
		Percent of Capacity Not Utilized				0.0% - 24.0%
	USAF	COLUMBUS AFB				
		Aircraft	205.5	191.0	370.7	14.5 - 179.7
		Aircraft Components	143.9	132.3	290.3	11.5 - 157.9
		Aircraft Engines	103.8	71.1	130.5	32.8 - 59.5
		Ground Vehicles	561.5	537.6	847.2	23.9 - 309.6
		Support Equipment	8.8	8.3	20.1	0.5 - 11.8
		Site Total	1,023.4	940.3	1,658.7	83.2 - 718.5
		Percent of Capacity Not Utilized				8.1% - 43.3%
	USN	COMAEWWINGLANT_NORFOLK_VA				
		Aircraft	1.7	1.5	6.0	0.2 - 4.5
		Aircraft Components	315.5	269.8	490.8	45.7 - 221.0
		Aircraft Engines	93.7	74.6	117.6	19.1 - 43.0
		Fabrication & Manufacturing	3.7	3.0	35.4	0.7 - 32.4
		Support Equipment	57.5	39.4	119.9	18.1 - 80.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	COMAEWWINGLANT_NORFOLK_VA				
		Site Total	472.1	388.3	769.7	83.8 - 381.4
		Percent of Capacity Not Utilized				17.8% - 49.6%
	USN	COMAEWWINGPAC_POINT_MUGU_CA				
		Aircraft Components	244.0	164.7	252.0	79.3 - 87.3
		Aircraft Engines	94.0	67.7	96.0	26.3 - 28.3
		Fabrication & Manufacturing	45.0	38.7	44.4	6.3 - 5.7
		Support Equipment	183.0	149.7	180.0	33.3 - 30.3
		Site Total	566.0	420.7	572.4	145.3 - 151.7
		Percent of Capacity Not Utilized				25.7% - 26.5%
	USN	COMFITWINGLANT_OCEANA_VA				
		Aircraft Components	1,379.5	853.8	1,720.2	525.7 - 866.4
		Aircraft Engines	434.2	424.5	596.0	9.7 - 171.5
		Fabrication & Manufacturing	5.7	2.0	15,206.3	3.7 - 15,204.
		Other Commodity	72.1	51.0	126.0	21.2 - 75.0
		Support Equipment	173.4	108.1	216.0	65.3 - 107.9
		Site Total	2,064.9	1,439.4	17,864.5	625.5 - 16,425.
		Percent of Capacity Not Utilized				30.3% - 91.9%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	COMHELTACWINGLANT_NORFOLK_VA				
		Aircraft Components	21.9	18.5	46.8	3.4 - 28.3
		Aircraft Engines	2.7	1.9	3.6	0.8 - 1.7
		Fabrication & Manufacturing	11.0	7.1	8.4	3.9 - 1.3
		Support Equipment	7.9	4.6	16.8	3.3 - 12.2
		Site Total	43.5	32.1	75.6	11.4 - 43.5
		Percent of Capacity Not Utilized				26.1% - 57.5%
	USN	COMHSLWINGLANT_MAYPORT_FL				
		Aircraft Components	168.4	140.7	290.5	27.6 - 149.7
		Aircraft Engines	86.4	70.2	216.3	16.1 - 146.1
		Fabrication & Manufacturing	0.8	0.7	1.2	0.2 - 0.6
		Support Equipment	25.0	20.0	48.8	4.9 - 28.7
		Site Total	280.6	231.7	556.8	48.9 - 325.1
		Percent of Capacity Not Utilized				17.4% - 58.4%
	USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD				
		Aircraft	4.4	3.1	9.1	1.2 - 6.0
		Aircraft Components	119.3	115.2	168.5	4.0 - 53.3
		Aircraft Engines	48.0	34.1	63.1	13.9 - 29.0
		Fabrication & Manufacturing	3.2	2.4	6.9	0.8 - 4.5
		Support Equipment	50.9	44.7	50.9	6.3 - 6.3

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD				
		Site Total	225.8	199.5	298.6	26.3 - 99.1
		Percent of Capacity Not Utilized				11.6% - 33.2%
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA				
		Aircraft	3.2	2.9	8.2	0.3 - 5.3
		Aircraft Components	49.2	44.5	62.0	4.8 - 17.6
		Fabrication & Manufacturing	10.2	6.0	58.9	4.2 - 52.9
		Other Commodity	5.3	4.6	9.0	0.6 - 4.4
		Support Equipment	16.6	15.7	18.8	0.9 - 3.1
		Site Total	84.4	73.7	156.9	10.7 - 83.2
		Percent of Capacity Not Utilized				12.7% - 53.0%
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME				
		Aircraft Components	113.4	110.6	142.1	2.8 - 31.5
		Aircraft Engines	41.8	34.6	58.8	7.2 - 24.1
		Fabrication & Manufacturing	2.7	1.8	5.8	0.9 - 4.0
		Support Equipment	19.2	17.5	22.2	1.7 - 4.7
		Site Total	177.1	164.6	228.9	12.5 - 64.3
		Percent of Capacity Not Utilized				7.1% - 28.1%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL				
		Aircraft Components	620.5	609.9	658.6	10.5 - 48.6
		Aircraft Engines	138.6	137.1	168.0	1.6 - 30.9
		Fabrication & Manufacturing	8.7	7.5	13.2	1.2 - 5.7
		Support Equipment	125.4	111.5	144.7	13.9 - 33.2
		Site Total	893.1	866.0	984.5	27.1 - 118.5
		Percent of Capacity Not Utilized				3.0% - 12.0%
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA				
		Aircraft Components	427.0	417.0	427.0	10.0 - 10.0
		Aircraft Engines	179.1	174.9	179.1	4.3 - 4.3
		Fabrication & Manufacturing	7.5	7.3	7.5	0.2 - 0.2
		Other Commodity	28.5	27.8	28.5	0.7 - 0.7
		Support Equipment	59.9	58.4	59.9	1.4 - 1.4
		Site Total	701.9	685.4	702.0	16.6 - 16.6
		Percent of Capacity Not Utilized				2.4% - 2.4%
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA				
		Aircraft Components	1,379.5	1,172.7	1,720.2	206.8 - 547.5
		Aircraft Engines	434.2	424.5	596.0	9.7 - 171.5
		Fabrication & Manufacturing	5.7	3.8	14.4	1.9 - 10.6
		Other Commodity	72.1	51.0	126.0	21.2 - 75.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA				
		Support Equipment	173.4	108.1	216.0	65.3 - 107.9
		Site Total	2,064.9	1,760.0	2,672.6	304.9 - 912.6
		Percent of Capacity Not Utilized				14.8% - 34.1%
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA				
		Aircraft	7.0	6.3	12.0	0.7 - 5.7
		Aircraft Components	464.0	415.4	636.0	48.6 - 220.6
		Aircraft Engines	179.0	156.7	252.0	22.3 - 95.3
		Fabrication & Manufacturing	43.0	38.3	60.0	4.7 - 21.7
		Other Commodity	235.0	235.0	396.0	0.0 - 161.0
		Support Equipment	53.7	43.6	53.7	10.1 - 10.1
		Site Total	981.7	895.2	1,409.7	86.5 - 514.5
		Percent of Capacity Not Utilized				8.8% - 36.5%
	USAF	DAVIS-MONTHAN AFB				
		Aircraft	25.4	25.4	31.1	0.0 - 5.7
		Aircraft Engines	2.5	2.5	2.9	0.0 - 0.4
		Fabrication & Manufacturing	19.2	19.2	28.8	0.0 - 9.6
		Ordnance, Weapons, & Missiles	1.6	1.6	2.0	0.0 - 0.4
		Support Equipment	2.9	2.9	3.4	0.0 - 0.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
USAF DAVIS-MONTHAN AFB						
	Site Total		51.6	51.6	68.2	0.0 - 16.6
	Percent of Capacity Not Utilized					0.0% - 24.3%
USAF DOBBINS ARB						
	Aircraft		16.0	14.5	25.6	1.5 - 11.0
	Aircraft Components		26.0	24.7	29.4	1.3 - 4.8
	Aircraft Engines		16.5	15.1	23.3	1.4 - 8.2
	Fabrication & Manufacturing		15.3	14.3	19.9	1.0 - 5.6
	Ground Vehicles		10.4	10.4	12.0	0.0 - 1.6
	Support Equipment		4.6	4.3	7.8	0.2 - 3.5
	Site Total		88.7	83.4	118.0	5.4 - 34.6
	Percent of Capacity Not Utilized					6.1% - 29.4%
USAF DYESS AFB						
	Aircraft		206.8	156.7	367.7	50.1 - 211.0
	Aircraft Components		30.9	25.0	31.2	5.9 - 6.2
	Aircraft Engines		36.9	30.1	46.3	6.8 - 16.2
	Communication/Electronic Equipment		0.7	0.5	0.8	0.2 - 0.3
	Fabrication & Manufacturing		0.7	0.4	0.7	0.3 - 0.3
	Ground Vehicles		10.3	9.3	13.2	1.0 - 3.9
	Ordnance, Weapons, & Missiles		8.7	5.7	15.4	3.0 - 9.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF DYESS AFB					
		Support Equipment	36.6	31.5	43.4	5.1 - 12.0
		Site Total	331.6	259.2	518.7	72.4 - 259.6
		Percent of Capacity Not Utilized				21.8% - 50.0%
	USAF EDWARDS AFB					
		Aircraft	933.4	834.1	1,061.5	99.3 - 227.5
		Aircraft Components	45.4	32.7	112.7	12.7 - 80.0
		Aircraft Engines	83.5	34.6	224.8	48.9 - 190.2
		Communication/Electronic Equipment	15.0	12.9	26.2	2.1 - 13.4
		Fabrication & Manufacturing	21.9	9.4	55.1	12.5 - 45.8
		Ordnance, Weapons, & Missiles	0.1	0.1	0.5	0.0 - 0.5
		Support Equipment	55.0	51.7	65.8	3.3 - 14.1
		Site Total	1,154.2	975.3	1,546.7	178.9 - 571.4
		Percent of Capacity Not Utilized				15.5% - 36.9%
	USAF EGLIN AFB					
		Aircraft	563.0	437.0	564.0	126.0 - 127.0
		Aircraft Components	84.0	73.0	84.0	11.0 - 11.0
		Aircraft Engines	35.0	20.0	36.0	15.0 - 16.0
		Fabrication & Manufacturing	8.0	6.0	12.0	2.0 - 6.0
		Ground Vehicle Components	33.0	23.0	33.0	10.0 - 10.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF EGLIN AFB					
		Ground Vehicles	41.0	29.0	41.0	12.0 - 12.0
		Ordnance, Weapons, & Missiles	56.0	46.0	56.0	10.0 - 10.0
		Support Equipment	17.0	14.0	17.0	3.0 - 3.0
		Site Total	837.0	648.0	843.0	189.0 - 195.0
		Percent of Capacity Not Utilized				22.6% - 23.1%
	USAF EIELSON AFB					
		Aircraft	77.7	62.1	128.9	15.7 - 66.9
		Aircraft Components	20.4	17.8	30.8	2.7 - 13.0
		Aircraft Engines	18.1	17.5	31.1	0.6 - 13.6
		Communication/Electronic Equipment	35.5	30.6	45.2	4.9 - 14.6
		Fabrication & Manufacturing	5.4	4.8	14.7	0.6 - 9.9
		Ground Vehicles	55.4	44.9	70.2	10.5 - 25.3
		Support Equipment	18.5	17.0	23.5	1.5 - 6.4
		Site Total	231.1	194.7	344.4	36.4 - 149.7
		Percent of Capacity Not Utilized				15.8% - 43.5%
	USAF ELLSWORTH AFB					
		Communication/Electronic Equipment	51.0	40.6	58.8	10.4 - 18.2
		Fabrication & Manufacturing	1.0	1.0	1.4	0.0 - 0.4
		Ground Vehicles	12.0	11.6	19.2	0.4 - 7.6

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF	ELLSWORTH AFB				
		Support Equipment	19.6	17.3	32.4	2.3 - 15.1
		Site Total	83.6	70.5	111.8	13.1 - 41.3
		Percent of Capacity Not Utilized				15.6% - 36.9%
	USA	FORT A P HILL				
		Fabrication & Manufacturing	1.7	1.4	1.8	0.3 - 0.4
		Ground Vehicle Components	6.9	5.6	6.9	1.3 - 1.3
		Ground Vehicles	8.6	7.0	12.0	1.6 - 5.0
		Site Total	17.1	13.9	20.6	3.2 - 6.6
		Percent of Capacity Not Utilized				18.6% - 32.2%
	USA	FORT BELVOIR				
		Communication/Electronic Equipment	8.1	8.0	7.2	0.2 - -0.7
		Ground Vehicles	19.4	19.0	21.6	0.4 - 2.7
		Ordnance, Weapons, & Missiles	2.9	2.8	3.0	0.1 - 0.2
		Site Total	30.4	29.7	31.9	0.7 - 2.2
		Percent of Capacity Not Utilized				2.4% - 6.9%
	USA	FORT BENNING				
		Aircraft	6.7	5.3	8.4	1.5 - 3.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT BENNING				
		Aircraft Components	2.3	1.0	2.9	1.3 - 1.9
		Aircraft Engines	0.0	0.0	0.4	0.0 - 0.3
		Communication/Electronic Equipment	32.3	28.8	40.4	3.5 - 11.6
		Fabrication & Manufacturing	2.1	1.6	2.6	0.5 - 1.0
		Ground Vehicle Components	23.7	12.8	29.7	11.0 - 16.9
		Ground Vehicles	37.4	28.3	46.8	9.1 - 18.4
		Ordnance, Weapons, & Missiles	54.7	49.6	68.3	5.1 - 18.7
		Other Commodity	36.1	34.8	45.1	1.3 - 10.3
		Support Equipment	9.6	8.4	12.0	1.2 - 3.6
		Site Total	205.0	170.7	256.6	34.3 - 85.9
		Percent of Capacity Not Utilized				16.7% - 33.5%
	USA	FORT BLISS				
		Aircraft	42.4	34.3	42.0	8.1 - 7.7
		Aircraft Components	5.6	4.1	90.0	1.5 - 85.9
		Aircraft Engines	1.1	0.7	1.1	0.4 - 0.4
		Communication/Electronic Equipment	13.2	11.5	14.4	1.7 - 2.9
		Fabrication & Manufacturing	0.7	0.5	6.0	0.2 - 5.5
		Ground Vehicle Components	19.0	17.3	32.4	1.7 - 15.1
		Ground Vehicles	96.2	78.0	165.6	18.2 - 87.6
		Ordnance, Weapons, & Missiles	33.0	28.3	37.2	4.7 - 8.9
		Other Commodity	9.8	6.8	15.6	3.0 - 8.8
		Support Equipment	23.3	18.9	36.0	4.4 - 17.1

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT BLISS				
		Site Total	244.3	200.5	440.3	43.8 - 239.8
		Percent of Capacity Not Utilized				17.9% - 54.5%
	USA	FORT BRAGG				
		Communication/Electronic Equipment	6.9	6.7	13.8	0.2 - 7.1
		Ground Vehicle Components	12.6	7.8	48.3	4.8 - 40.5
		Ground Vehicles	109.4	75.3	138.9	34.1 - 63.6
		Ordnance, Weapons, & Missiles	9.8	6.4	46.4	3.4 - 40.1
		Support Equipment	21.6	17.6	27.3	4.0 - 9.8
		Site Total	160.2	113.7	274.8	46.5 - 161.1
		Percent of Capacity Not Utilized				29.0% - 58.6%
	USA	FORT CAMPBELL				
		Aircraft	8.1	6.8	13.6	1.3 - 6.8
		Aircraft Components	19.5	13.7	48.6	5.8 - 34.9
		Aircraft Engines	7.4	6.3	33.4	1.1 - 27.1
		Communication/Electronic Equipment	4.1	3.7	9.6	0.4 - 5.9
		Ground Vehicle Components	21.2	19.7	42.0	1.5 - 22.3
		Ground Vehicles	42.6	38.3	74.4	4.3 - 36.1
		Ordnance, Weapons, & Missiles	4.0	2.3	10.8	1.7 - 8.5
		Other Commodity	27.3	25.6	75.6	1.7 - 50.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	USA	FORT CAMPBELL				
		Support Equipment	4.9	4.4	8.9	0.5 - 4.5
		Site Total	139.1	120.8	316.8	18.3 - 196.0
		Percent of Capacity Not Utilized				13.1% - 61.9%
	USA	FORT CARSON				
		Aircraft	48.7	38.7	96.1	10.0 - 57.4
		Aircraft Components	6.7	4.8	61.0	1.9 - 56.2
		Aircraft Engines	3.0	2.4	7.0	0.6 - 4.6
		Communication/Electronic Equipment	5.5	5.4	13.1	0.1 - 7.7
		Fabrication & Manufacturing	5.9	4.1	12.3	1.8 - 8.2
		Ground Vehicle Components	13.1	12.8	17.9	0.2 - 5.1
		Ground Vehicles	46.3	41.6	107.4	4.7 - 65.9
		Ordnance, Weapons, & Missiles	5.2	4.3	10.6	0.9 - 6.3
		Other Commodity	8.7	4.9	14.9	3.8 - 10.0
		Software	7.3	4.8	9.2	2.5 - 4.4
		Support Equipment	16.5	15.2	35.3	1.3 - 20.0
		Site Total	166.9	139.0	384.7	28.0 - 245.7
		Percent of Capacity Not Utilized				16.8% - 63.9%
	USA	FORT DIX				
		Communication/Electronic Equipment	5.1	4.6	16.1	0.5 - 11.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT DIX				
		Ground Vehicle Components	3.0	2.6	12.6	0.5 - 10.0
		Ground Vehicles	15.7	13.7	52.7	2.0 - 39.0
		Ordnance, Weapons, & Missiles	3.0	2.3	15.1	0.7 - 12.8
		Other Commodity	2.8	1.7	11.4	1.1 - 9.7
		Software	2.1	1.9	12.6	0.2 - 10.7
		Support Equipment	1.6	1.2	9.6	0.4 - 8.4
		Site Total	33.3	28.0	130.1	5.3 - 102.2
		Percent of Capacity Not Utilized				16.0% - 78.5%
	USA	FORT DRUM				
		Aircraft	190.1	163.0	190.8	27.1 - 27.8
		Aircraft Components	22.8	21.0	22.8	1.8 - 1.8
		Aircraft Engines	3.9	3.5	4.8	0.4 - 1.3
		Communication/Electronic Equipment	15.6	12.0	16.8	3.6 - 4.8
		Fabrication & Manufacturing	21.4	16.9	21.6	4.5 - 4.7
		Ground Vehicle Components	19.8	13.4	22.8	6.4 - 9.4
		Ground Vehicles	133.2	97.6	144.0	35.6 - 46.4
		Ordnance, Weapons, & Missiles	12.8	5.9	13.2	6.9 - 7.3
		Support Equipment	24.8	18.4	24.0	6.4 - 5.6
		Site Total	444.4	351.8	460.8	92.6 - 109.0
		Percent of Capacity Not Utilized				20.8% - 23.7%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT EUSTIS				
		Aircraft	6.7	6.0	15.6	0.8 - 9.7
		Aircraft Components	14.7	14.6	27.6	0.1 - 13.1
		Aircraft Engines	3.7	3.4	9.6	0.4 - 6.3
		Communication/Electronic Equipment	5.3	4.7	7.2	0.6 - 2.6
		Fabrication & Manufacturing	7.8	6.9	12.0	0.9 - 5.1
		Ground Vehicle Components	15.5	14.2	25.2	1.3 - 11.0
		Ground Vehicles	28.4	28.3	44.4	0.1 - 16.1
		Ordnance, Weapons, & Missiles	2.4	2.1	4.8	0.4 - 2.8
		Support Equipment	17.2	14.4	26.4	2.9 - 12.1
		Site Total	101.7	94.3	172.8	7.4 - 78.5
		Percent of Capacity Not Utilized				7.3% - 45.4%
	USA	FORT HOOD				
		Aircraft	103.4	91.1	219.6	12.3 - 128.5
		Aircraft Components	4.3	4.0	193.2	0.3 - 189.2
		Aircraft Engines	1.6	1.4	6.0	0.2 - 4.6
		Communication/Electronic Equipment	27.2	25.4	44.4	1.8 - 19.0
		Fabrication & Manufacturing	16.0	13.2	39.6	2.8 - 26.4
		Ground Vehicle Components	76.4	66.1	93.6	10.3 - 27.5
		Ground Vehicles	205.1	184.3	414.0	20.8 - 229.7
		Ordnance, Weapons, & Missiles	16.8	15.6	34.8	1.2 - 19.2
		Other Commodity	2.7	2.6	2.8	0.1 - 0.2
		Support Equipment	23.8	21.7	38.4	2.1 - 16.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT HOOD				
		Site Total	477.3	425.4	1,086.4	51.9 - 661.0
		Percent of Capacity Not Utilized				10.9% - 60.8%
	USA	FORT HUACHUCA				
		Communication/Electronic Equipment	13.1	12.1	13.1	0.9 - 1.0
		Fabrication & Manufacturing	3.7	3.0	3.8	0.7 - 0.8
		Ground Vehicles	14.0	12.2	17.1	1.8 - 4.9
		Support Equipment	4.2	3.8	5.8	0.4 - 2.0
		Site Total	35.0	31.1	39.8	3.9 - 8.7
		Percent of Capacity Not Utilized				11.1% - 21.9%
	USA	FORT KNOX				
		Aircraft	15.0	14.8	22.8	0.2 - 8.0
		Aircraft Components	3.8	3.7	12.0	0.1 - 8.3
		Communication/Electronic Equipment	37.5	34.3	44.4	3.2 - 10.1
		Fabrication & Manufacturing	6.9	4.8	31.2	2.1 - 26.4
		Ground Vehicle Components	96.5	65.0	163.2	31.5 - 98.2
		Ground Vehicles	567.0	540.7	1,171.2	26.3 - 630.5
		Ordnance, Weapons, & Missiles	25.3	22.6	25.3	2.7 - 2.7
		Support Equipment	13.7	9.3	13.7	4.4 - 4.3

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT KNOX				
		Site Total	765.7	695.3	1,483.8	70.5 - 788.5
		Percent of Capacity Not Utilized				9.2% - 53.1%
	USA	FORT LEE				
		Communication/Electronic Equipment	2.7	2.1	5.1	0.6 - 3.0
		Fabrication & Manufacturing	0.1	0.1	1.2	0.0 - 1.1
		Ground Vehicle Components	1.1	0.7	2.3	0.4 - 1.6
		Ground Vehicles	10.7	7.0	30.3	3.7 - 23.3
		Ordnance, Weapons, & Missiles	3.5	2.4	6.1	1.1 - 3.7
		Other Commodity	4.5	3.3	11.5	1.2 - 8.2
		Support Equipment	11.7	7.6	21.3	4.1 - 13.7
		Site Total	34.2	23.0	77.7	11.2 - 54.7
		Percent of Capacity Not Utilized				32.7% - 70.4%
	USA	FORT LEONARD WOOD				
		Communication/Electronic Equipment	20.6	18.1	93.7	2.5 - 75.6
		Fabrication & Manufacturing	1.0	0.9	2.2	0.1 - 1.2
		Ground Vehicle Components	8.2	7.9	10.7	0.3 - 2.8
		Ground Vehicles	44.4	43.7	51.9	0.7 - 8.2
		Ordnance, Weapons, & Missiles	24.0	22.6	29.0	1.4 - 6.4
		Other Commodity	60.9	57.0	70.8	3.9 - 13.9

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT LEONARD WOOD				
		Support Equipment	29.8	29.2	37.0	0.6 - 7.8
		Site Total	188.9	179.5	295.4	9.5 - 115.9
		Percent of Capacity Not Utilized				5.0% - 39.2%
	USA	FORT LEWIS				
		Aircraft	10.8	10.8	25.2	0.0 - 14.4
		Aircraft Components	3.2	3.2	9.6	0.0 - 6.4
		Aircraft Engines	0.1	0.1	1.2	0.0 - 1.1
		Communication/Electronic Equipment	5.2	4.7	10.8	0.5 - 6.1
		Fabrication & Manufacturing	19.1	18.3	36.4	0.8 - 18.1
		Ground Vehicle Components	34.8	28.7	45.6	6.1 - 16.9
		Ground Vehicles	296.2	207.0	546.0	89.2 - 339.0
		Ordnance, Weapons, & Missiles	27.4	20.6	60.0	6.8 - 39.4
		Support Equipment	12.2	11.8	22.8	0.4 - 11.0
		Site Total	409.0	305.2	757.6	103.8 - 452.4
		Percent of Capacity Not Utilized				25.4% - 59.7%
	USA	FORT MCCOY				
		Communication/Electronic Equipment	71.2	40.3	215.3	30.9 - 175.0
		Fabrication & Manufacturing	49.1	36.2	136.2	12.9 - 100.0
		Ground Vehicle Components	127.4	110.6	204.6	16.9 - 94.1

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT MCCOY				
		Ground Vehicles	637.4	483.9	804.4	153.5 - 320.5
		Ordnance, Weapons, & Missiles	72.2	38.3	122.4	33.9 - 84.1
		Other Commodity	146.2	91.7	223.8	54.5 - 132.1
		Support Equipment	193.0	128.1	313.1	64.8 - 185.0
		Site Total	1,296.6	929.1	2,019.7	367.5 - 1,090.6
		Percent of Capacity Not Utilized				28.3% - 54.0%
	USA	FORT MEADE				
		Ground Vehicle Components	1.2	1.0	0.0	0.2 - -1.0
		Ground Vehicles	1.7	1.5	20.4	0.2 - 18.9
		Ordnance, Weapons, & Missiles	2.7	1.7	9.7	1.0 - 8.0
		Support Equipment	1.0	0.7	2.5	0.3 - 1.8
		Site Total	6.6	5.0	32.7	1.6 - 27.7
		Percent of Capacity Not Utilized				24.4% - 84.8%
	USA	FORT POLK				
		Aircraft	0.1	0.1	119.4	0.0 - 119.3
		Aircraft Components	0.7	0.4	56.2	0.3 - 55.8
		Aircraft Engines	0.5	0.3	6.4	0.3 - 6.1
		Communication/Electronic Equipment	17.2	17.2	161.9	0.0 - 144.7
		Ground Vehicles	36.9	36.9	123.2	0.0 - 86.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT POLK				
		Ordnance, Weapons, & Missiles	346.4	346.4	346.4	0.0 - 0.0
		Other Commodity	103.7	103.7	103.7	0.0 - 0.0
		Site Total	505.6	505.0	917.2	0.6 - 412.2
		Percent of Capacity Not Utilized				0.1% - 44.9%
	USA	FORT RICHARDSON				
		Communication/Electronic Equipment	2.2	1.9	2.4	0.3 - 0.5
		Fabrication & Manufacturing	1.2	0.8	3.5	0.5 - 2.7
		Ground Vehicle Components	4.8	3.7	7.9	1.1 - 4.2
		Ground Vehicles	7.8	5.6	35.7	2.3 - 30.1
		Ordnance, Weapons, & Missiles	0.8	0.8	1.4	0.0 - 0.6
		Other Commodity	4.5	4.0	5.0	0.5 - 1.0
		Support Equipment	3.5	3.5	15.6	0.0 - 12.1
		Site Total	24.8	20.2	71.6	4.7 - 51.4
		Percent of Capacity Not Utilized				18.8% - 71.8%
	USA	FORT RILEY				
		Aircraft	19.2	17.2	40.0	2.0 - 22.7
		Communication/Electronic Equipment	4.6	4.4	6.7	0.2 - 2.3
		Ground Vehicles	121.2	103.0	342.6	18.2 - 239.6
		Ordnance, Weapons, & Missiles	5.8	5.2	8.3	0.6 - 3.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	USA	FORT RILEY				
		Other Commodity	20.7	17.7	43.6	3.0 - 25.9
		Support Equipment	21.8	20.7	38.8	1.1 - 18.1
		Site Total	193.3	168.3	479.9	25.0 - 311.6
		Percent of Capacity Not Utilized				12.9% - 64.9%
	USA	FORT RUCKER				
		Aircraft	359.2	339.8	359.2	19.4 - 19.4
		Aircraft Components	403.8	273.6	484.8	130.2 - 211.2
		Aircraft Engines	40.9	28.0	54.8	12.9 - 26.8
		Communication/Electronic Equipment	21.0	17.3	37.5	3.7 - 20.2
		Ground Vehicles	19.0	16.7	21.9	2.3 - 5.2
		Ordnance, Weapons, & Missiles	8.4	5.2	11.9	3.2 - 6.7
		Other Commodity	24.7	16.0	49.0	8.8 - 33.1
		Support Equipment	1.2	0.7	4.1	0.6 - 3.4
		Site Total	878.2	697.3	1,023.3	180.9 - 326.0
		Percent of Capacity Not Utilized				20.6% - 31.9%
	USA	FORT SAM HOUSTON				
		Fabrication & Manufacturing	0.3	0.2	0.3	0.1 - 0.1
		Ground Vehicle Components	0.4	0.3	0.4	0.1 - 0.2
		Ground Vehicles	6.3	5.0	20.3	1.3 - 15.3

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT SAM HOUSTON				
		Ordnance, Weapons, & Missiles	0.6	0.6	1.6	0.0 - 1.0
		Other Commodity	6.7	5.9	9.3	0.8 - 3.4
		Support Equipment	14.0	13.4	20.0	0.5 - 6.6
		Site Total	28.2	25.3	51.8	2.9 - 26.5
		Percent of Capacity Not Utilized				10.2% - 51.1%
	USA	FORT SILL				
		Communication/Electronic Equipment	27.8	27.2	30.1	0.6 - 3.0
		Fabrication & Manufacturing	8.1	6.9	8.9	1.2 - 2.0
		Ground Vehicle Components	23.3	19.0	29.5	4.3 - 10.5
		Ground Vehicles	31.0	25.6	75.2	5.3 - 49.6
		Ordnance, Weapons, & Missiles	6.5	5.5	7.9	0.9 - 2.4
		Other Commodity	16.6	15.2	20.5	1.4 - 5.3
		Support Equipment	7.2	5.6	9.2	1.6 - 3.7
		Site Total	120.4	105.0	181.5	15.4 - 76.5
		Percent of Capacity Not Utilized				12.8% - 42.1%
	USA	FORT STEWART				
		Aircraft	102.5	67.8	650.4	34.7 - 582.6
		Aircraft Components	39.8	28.8	48.0	11.0 - 19.2
		Aircraft Engines	10.7	7.2	28.8	3.5 - 21.6

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT STEWART				
		Communication/Electronic Equipment	11.8	11.3	18.0	0.5 - 6.7
		Fabrication & Manufacturing	13.0	11.2	116.4	1.8 - 105.2
		Ground Vehicle Components	70.4	52.6	72.0	17.8 - 19.4
		Ground Vehicles	184.4	139.1	186.0	45.3 - 46.9
		Ordnance, Weapons, & Missiles	14.1	9.2	33.6	4.9 - 24.4
		Other Commodity	15.8	12.8	145.2	3.0 - 132.4
		Support Equipment	12.5	11.9	22.8	0.6 - 10.9
		Site Total	475.0	352.0	1,321.2	123.0 - 969.2
		Percent of Capacity Not Utilized				25.9% - 73.4%
	USA	FORT WAINWRIGHT				
		Aircraft	50.9	45.5	50.9	5.4 - 5.4
		Aircraft Components	14.6	13.0	14.6	1.5 - 1.6
		Aircraft Engines	6.3	6.2	6.3	0.1 - 0.1
		Communication/Electronic Equipment	1.9	1.8	1.9	0.1 - 0.1
		Fabrication & Manufacturing	0.4	0.3	0.4	0.1 - 0.1
		Ground Vehicle Components	1.0	1.0	1.0	0.0 - 0.0
		Ground Vehicles	11.4	9.1	11.4	2.3 - 2.3
		Ordnance, Weapons, & Missiles	1.4	1.3	1.4	0.1 - 0.1
		Other Commodity	1.7	1.6	1.8	0.2 - 0.2
		Support Equipment	2.3	1.8	2.3	0.5 - 0.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	FORT WAINWRIGHT				
		Site Total	91.9	81.6	92.0	10.3 - 10.4
		Percent of Capacity Not Utilized				11.2% - 11.3%
	USAF	GOODFELLOW AFB				
		Ground Vehicles	7.6	6.8	10.2	0.8 - 3.4
		Site Total	7.6	6.8	10.2	0.8 - 3.4
		Percent of Capacity Not Utilized				10.1% - 33.3%
	USAF	HICKAM AFB				
		Aircraft	17.9	12.2	17.9	5.6 - 5.6
		Aircraft Components	33.0	22.8	33.0	10.2 - 10.2
		Aircraft Engines	0.0	0.0	2.3	0.0 - 2.3
		Fabrication & Manufacturing	11.3	8.1	11.3	3.2 - 3.2
		Support Equipment	50.8	38.8	50.8	12.0 - 12.0
		Site Total	112.9	81.9	115.2	31.0 - 33.3
		Percent of Capacity Not Utilized				27.5% - 28.9%
	USAF	HILL AFB				
		Aircraft Components	72.0	62.7	216.0	9.3 - 153.3
		Aircraft Engines	20.0	16.0	60.0	4.0 - 44.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF HILL AFB					
		Fabrication & Manufacturing	5.0	4.3	12.0	0.7 - 7.7
		Ordnance, Weapons, & Missiles	17.0	15.3	48.0	1.7 - 32.7
		Support Equipment	46.0	39.7	96.0	6.3 - 56.3
		Site Total	160.0	138.0	432.0	22.0 - 294.0
		Percent of Capacity Not Utilized				13.8% - 68.1%
	USAF HOLLOMAN AFB					
		Aircraft	8.2	7.1	8.2	1.0 - 1.0
		Aircraft Components	16.3	13.4	16.3	2.9 - 2.9
		Aircraft Engines	9.2	8.5	9.2	0.7 - 0.7
		Fabrication & Manufacturing	13.8	12.6	13.8	1.2 - 1.2
		Ordnance, Weapons, & Missiles	2.4	1.7	2.4	0.7 - 0.7
		Support Equipment	6.2	5.3	6.2	0.9 - 0.9
		Site Total	56.1	48.7	56.1	7.4 - 7.4
		Percent of Capacity Not Utilized				13.2% - 13.2%
	USAF KEESLER AFB					
		Aircraft	50.6	46.2	89.0	4.4 - 42.8
		Aircraft Components	46.9	44.5	61.9	2.4 - 17.4
		Aircraft Engines	1.2	0.8	14.1	0.4 - 13.3
		Communication/Electronic Equipment	1.1	0.9	3.3	0.2 - 2.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF KEESLER AFB					
		Fabrication & Manufacturing	1.2	0.7	5.0	0.5 - 4.3
		Ground Vehicles	0.0	0.0	0.1	0.0 - 0.1
		Other Commodity	0.1	0.1	8.1	0.0 - 8.0
		Support Equipment	12.9	10.2	18.7	2.7 - 8.5
		Site Total	114.0	103.3	200.2	10.7 - 96.9
		Percent of Capacity Not Utilized				9.4% - 48.4%
	USAF KIRTLAND AFB					
		Aircraft Engines	4.2	3.4	19.2	0.8 - 15.8
		Site Total	4.2	3.4	19.2	0.8 - 15.8
		Percent of Capacity Not Utilized				19.0% - 82.3%
	USAF KLAMATH FALLS IAP AGS					
		Aircraft	30.1	29.0	45.1	1.1 - 16.1
		Aircraft Components	28.0	27.5	39.5	0.5 - 12.0
		Aircraft Engines	30.7	28.2	43.2	2.5 - 15.0
		Communication/Electronic Equipment	5.7	4.3	9.4	1.5 - 5.1
		Fabrication & Manufacturing	8.5	6.0	12.1	2.4 - 6.0
		Ground Vehicles	4.0	3.8	6.6	0.3 - 2.8
		Ordnance, Weapons, & Missiles	8.2	7.6	14.5	0.6 - 6.9
		Software	3.2	2.9	11.4	0.3 - 8.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF	KLAMATH FALLS IAP AGS				
		Support Equipment	0.6	0.5	1.0	0.0 - 0.5
		Site Total	119.0	109.8	182.8	9.3 - 73.0
		Percent of Capacity Not Utilized				7.8% - 39.9%
	USN	LANTORDCOM_YORKTOWN_VA				
		Communication/Electronic Equipment	5.3	4.7	5.3	0.6 - 0.6
		Ordnance, Weapons, & Missiles	89.0	86.8	90.0	2.2 - 3.2
		Other Commodity	8.8	8.8	8.8	0.0 - 0.0
		Support Equipment	75.7	71.0	76.1	4.7 - 5.0
		Site Total	178.7	171.3	180.1	7.4 - 8.9
		Percent of Capacity Not Utilized				4.2% - 4.9%
	USAF	LAUGHLIN AFB				
		Aircraft	501.3	493.9	623.9	7.5 - 130.0
		Aircraft Components	76.9	72.2	87.8	4.6 - 15.6
		Aircraft Engines	214.2	203.9	299.2	10.3 - 95.3
		Communication/Electronic Equipment	8.6	5.8	9.0	2.8 - 3.2
		Ground Vehicles	9.5	6.6	12.3	2.9 - 5.8
		Support Equipment	11.1	5.7	18.8	5.4 - 13.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF LAUGHLIN AFB					
		Site Total	821.6	788.1	1,051.1	33.5 - 263.1
		Percent of Capacity Not Utilized				4.1% - 25.0%
	USA LETTERKENNY ARMY DEPOT					
		Ordnance, Weapons, & Missiles	88.0	85.4	134.6	2.6 - 49.3
		Site Total	88.0	85.4	134.6	2.6 - 49.3
		Percent of Capacity Not Utilized				3.0% - 36.6%
	USAF LITTLE ROCK AFB					
		Aircraft	165.7	160.2	254.7	5.5 - 94.6
		Aircraft Components	15.5	13.2	16.0	2.3 - 2.8
		Aircraft Engines	32.4	31.9	44.4	0.5 - 12.5
		Fabrication & Manufacturing	78.6	77.4	193.2	1.2 - 115.8
		Ground Vehicles	353.9	275.9	424.8	78.0 - 148.9
		Support Equipment	3.9	3.5	7.9	0.4 - 4.4
		Site Total	650.0	562.0	941.0	88.0 - 379.0
		Percent of Capacity Not Utilized				13.5% - 40.3%
	USAF LUKE AFB					
		Aircraft	592.1	504.9	693.6	87.2 - 188.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF	LUKE AFB				
		Aircraft Engines	103.9	84.4	147.6	19.5 - 63.2
		Ground Vehicles	9.5	8.0	12.3	1.5 - 4.3
		Support Equipment	38.4	34.7	48.7	3.6 - 14.0
		Site Total	743.8	632.0	902.2	111.8 - 270.2
		Percent of Capacity Not Utilized				15.0% - 29.9%
	USAF	MAXWELL AFB				
		Ground Vehicles	13.7	12.3	20.0	1.4 - 7.7
		Site Total	13.7	12.3	20.0	1.4 - 7.7
		Percent of Capacity Not Utilized				10.3% - 38.4%
	USA	MCALESTER AAP				
		Ordnance, Weapons, & Missiles	32.7	23.4	71.9	9.2 - 48.5
		Site Total	32.7	23.4	71.9	9.2 - 48.5
		Percent of Capacity Not Utilized				28.3% - 67.4%
	USN	MCAS_BEAUFORT_SC				
		Aircraft	2.0	1.4	3.7	0.6 - 2.3
		Aircraft Components	21.4	19.5	21.5	1.9 - 2.0
		Aircraft Engines	7.0	5.8	17.4	1.2 - 11.6

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	MCAS_BEaufort_SC				
		Support Equipment	5.1	4.7	9.5	0.4 - 4.8
		Site Total	35.5	31.4	52.1	4.1 - 20.7
		Percent of Capacity Not Utilized				11.7% - 39.8%
	USN	MCAS_YUMA_AZ				
		Aircraft Components	56.0	45.7	56.4	10.3 - 10.7
		Aircraft Engines	17.0	15.7	18.0	1.3 - 2.3
		Communication/Electronic Equipment	17.0	14.7	17.0	2.3 - 2.4
		Ordnance, Weapons, & Missiles	8.0	6.7	8.0	1.3 - 1.4
		Software	4.0	4.0	4.2	0.0 - 0.2
		Support Equipment	19.0	19.0	20.9	0.0 - 1.9
		Site Total	121.0	105.7	124.5	15.3 - 18.9
		Percent of Capacity Not Utilized				12.7% - 15.2%
	USAF	MEMPHIS IAP AGS				
		Aircraft	9.2	7.6	17.0	1.6 - 9.3
		Aircraft Components	16.9	11.2	19.5	5.7 - 8.3
		Aircraft Engines	5.0	3.1	9.2	2.0 - 6.1
		Fabrication & Manufacturing	7.7	6.0	11.0	1.7 - 5.0
		Support Equipment	4.4	3.4	8.9	1.0 - 5.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF MEMPHIS IAP AGS					
	Site Total		43.2	31.3	65.5	11.9 - 34.2
	Percent of Capacity Not Utilized					27.6% - 52.2%
	USAF MINOT AFB					
		Communication/Electronic Equipment	2.0	2.0	2.0	0.0 - 0.0
		Ground Vehicles	32.1	29.6	37.1	2.4 - 7.5
		Ordnance, Weapons, & Missiles	53.9	47.2	76.6	6.7 - 29.4
		Support Equipment	18.4	18.4	18.5	0.0 - 0.1
	Site Total		106.4	97.2	134.1	9.2 - 37.0
	Percent of Capacity Not Utilized					8.6% - 27.6%
	USAF MOODY AFB					
		Aircraft	1.4	0.8	2.2	0.6 - 1.4
		Aircraft Components	18.8	12.3	31.0	6.5 - 18.7
		Support Equipment	10.7	8.2	11.9	2.6 - 3.8
	Site Total		30.8	21.2	45.1	9.6 - 23.9
	Percent of Capacity Not Utilized					31.2% - 53.0%
	USN NAF_WASHINGTON					
		Aircraft Components	53.8	43.6	53.8	10.2 - 10.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	USN	NAF_WASHINGTON				
		Fabrication & Manufacturing	19.5	18.3	26.6	1.2 - 8.3
		Other Commodity	12.5	8.7	27.6	3.8 - 18.9
		Support Equipment	31.1	26.5	31.1	4.6 - 4.6
		Site Total	116.9	97.2	139.2	19.7 - 42.0
		Percent of Capacity Not Utilized				16.9% - 30.2%
	USN	NAS_ATLANTA_GA				
		Aircraft Components	30.0	30.0	48.3	0.0 - 18.3
		Aircraft Engines	2.7	2.7	5.9	0.0 - 3.2
		Fabrication & Manufacturing	1.9	1.9	2.1	0.0 - 0.2
		Support Equipment	11.0	11.0	12.6	0.0 - 1.6
		Site Total	45.6	45.6	69.0	0.0 - 23.4
		Percent of Capacity Not Utilized				0.0% - 33.9%
	USN	NAS_CORPUS_CHRISTI_TX				
		Aircraft Components	42.0	40.3	42.0	1.7 - 1.7
		Fabrication & Manufacturing	2.0	1.7	2.0	0.3 - 0.4
		Support Equipment	33.0	30.3	33.0	2.7 - 2.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	NAS_CORPUS_CHRISTI_TX				
		Site Total	77.0	72.3	77.0	4.7 - 4.7
		Percent of Capacity Not Utilized				6.1% - 6.1%
	USN	NAS_FALLON_NV				
		Aircraft Components	59.3	52.0	116.4	7.3 - 64.4
		Aircraft Engines	11.0	8.3	10.8	2.7 - 2.5
		Support Equipment	30.0	22.3	48.0	7.7 - 25.7
		Site Total	100.3	82.7	175.2	17.6 - 92.5
		Percent of Capacity Not Utilized				17.6% - 52.8%
	USN	NAS_KEY_WEST_FL				
		Aircraft Components	24.9	19.8	39.6	5.1 - 19.8
		Aircraft Engines	1.3	1.0	2.4	0.3 - 1.4
		Fabrication & Manufacturing	1.3	0.9	3.6	0.4 - 2.7
		Support Equipment	26.9	25.1	54.0	1.8 - 28.9
		Site Total	54.4	46.8	99.6	7.6 - 52.8
		Percent of Capacity Not Utilized				14.1% - 53.1%
	USN	NAS_LEMOORE_CA				
		Ordnance, Weapons, & Missiles	110.0	80.5	186.0	29.5 - 105.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	USN	NAS_LEMOORE_CA				
		Support Equipment	6.9	6.2	21.7	0.7 - 15.5
		Site Total	116.9	86.7	207.7	30.2 - 121.0
		Percent of Capacity Not Utilized				25.8% - 58.3%
	USN	NAS_MERIDIAN_MS				
		Aircraft	143.2	123.6	143.2	19.5 - 19.5
		Aircraft Components	137.6	122.0	137.6	15.6 - 15.7
		Aircraft Engines	33.2	32.7	33.2	0.5 - 0.5
		Fabrication & Manufacturing	33.2	33.2	33.2	0.0 - 0.0
		Support Equipment	39.1	37.1	200.2	2.0 - 163.1
		Site Total	386.3	348.6	547.4	37.7 - 198.8
		Percent of Capacity Not Utilized				9.7% - 36.3%
	USN	NAS_PENSACOLA_FL				
		Aircraft	1.1	0.7	1.1	0.4 - 0.4
		Aircraft Components	41.6	27.8	41.6	13.9 - 13.9
		Aircraft Engines	1.6	1.1	1.6	0.5 - 0.5
		Fabrication & Manufacturing	3.3	2.3	3.3	1.0 - 1.0
		Support Equipment	41.0	32.3	41.0	8.7 - 8.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	NAS_PENSACOLA_FL				
		Site Total	88.6	64.2	88.6	24.4 - 24.4
		Percent of Capacity Not Utilized				27.6% - 27.6%
	USN	NAS_WHIDBEY_ISLAND_WA				
		Aircraft Components	536.0	324.3	672.0	211.7 - 347.7
		Aircraft Engines	341.0	196.0	372.0	145.0 - 176.0
		Fabrication & Manufacturing	67.0	35.3	84.0	31.7 - 48.7
		Support Equipment	112.0	96.3	111.6	15.7 - 15.3
		Site Total	1,056.0	652.0	1,239.6	404.0 - 587.6
		Percent of Capacity Not Utilized				38.3% - 47.4%
	USN	NAS_WHITING_FIELD_MILTON_FL				
		Aircraft	50.9	43.9	50.4	7.0 - 6.5
		Aircraft Components	60.5	59.1	73.2	1.4 - 14.1
		Aircraft Engines	6.8	4.9	28.8	1.9 - 23.9
		Support Equipment	5.5	5.4	6.0	0.1 - 0.6
		Site Total	123.7	113.3	158.4	10.4 - 45.1
		Percent of Capacity Not Utilized				8.4% - 28.5%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	USN	NAVAIRENGSTA_LAKEHURST_NJ				
		Support Equipment	0.9	0.7	1.6	0.2 - 0.9
		Site Total	0.9	0.7	1.6	0.2 - 0.9
		Percent of Capacity Not Utilized				22.2% - 55.1%
	USN	NAVAIRES_FORT_WORTH_TX				
		Aircraft	46.5	39.5	61.2	6.9 - 21.7
		Aircraft Components	153.9	142.5	200.4	11.4 - 57.9
		Aircraft Engines	67.8	50.3	97.2	17.5 - 46.9
		Ordnance, Weapons, & Missiles	16.2	13.6	30.0	2.6 - 16.4
		Other Commodity	20.7	12.7	49.2	8.0 - 36.5
		Support Equipment	32.7	28.7	61.2	4.0 - 32.5
		Site Total	337.8	287.4	499.2	50.4 - 211.8
		Percent of Capacity Not Utilized				14.9% - 42.4%
	USN	NAVAIRES_NEW_ORLEANS_LA				
		Aircraft Components	104.1	99.5	111.5	4.5 - 11.9
		Aircraft Engines	54.4	43.2	63.1	11.1 - 19.9
		Fabrication & Manufacturing	20.9	16.0	42.0	4.9 - 26.0
		Support Equipment	45.4	40.0	56.1	5.4 - 16.1

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	NAVAIRES_NEW_ORLEANS_LA				
		Site Total	224.7	198.8	272.7	25.9 - 73.9
		Percent of Capacity Not Utilized				11.5% - 27.1%
	USN	NAVAIRES_WILLOW_GROVE_PA				
		Aircraft Components	78.2	71.0	93.0	7.2 - 22.0
		Aircraft Engines	13.2	12.1	22.6	1.1 - 10.5
		Fabrication & Manufacturing	4.3	3.9	9.8	0.3 - 5.9
		Support Equipment	14.1	13.5	30.1	0.6 - 16.6
		Site Total	109.7	100.5	155.5	9.2 - 55.0
		Percent of Capacity Not Utilized				8.4% - 35.4%
	USN	NAVMAG_INDIAN_ISLAND				
		Ordnance, Weapons, & Missiles	7.9	6.1	22.1	1.8 - 16.0
		Other Commodity	0.9	0.4	1.4	0.5 - 1.0
		Site Total	8.8	6.5	23.5	2.3 - 17.0
		Percent of Capacity Not Utilized				26.4% - 72.4%
	USN	NAVSURFWARCENDIV_CRANE_IN				
		Ordnance, Weapons, & Missiles	53.7	40.5	78.0	13.2 - 37.5
		Support Equipment	13.8	10.9	61.2	2.9 - 50.3

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	USN	NAVSURFWARCENDIV_CRANE_IN				
		Site Total	67.5	51.4	139.2	16.1 - 87.8
		Percent of Capacity Not Utilized				23.8% - 63.1%
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA				
		Communication/Electronic Equipment	2.3	2.3	4.8	0.0 - 2.5
		Ordnance, Weapons, & Missiles	102.7	96.8	99.6	5.9 - 2.8
		Site Total	105.0	99.1	104.4	5.9 - 5.3
		Percent of Capacity Not Utilized				5.6% - 5.0%
	USN	NAVWPNSTA_SEAL_BEACH_CA				
		Ordnance, Weapons, & Missiles	93.6	88.7	106.8	4.9 - 18.1
		Site Total	93.6	88.7	106.8	4.9 - 18.1
		Percent of Capacity Not Utilized				5.2% - 16.9%
	USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK				
		Ordnance, Weapons, & Missiles	26.1	25.1	34.8	1.0 - 9.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK				
		Site Total	26.1	25.1	34.8	1.0 - 9.7
		Percent of Capacity Not Utilized				4.0% - 28.0%
	USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO				
		Ordnance, Weapons, & Missiles	3.7	3.7	3.6	0.0 - -0.1
		Site Total	3.7	3.7	3.6	0.0 - -0.1
		Percent of Capacity Not Utilized				0.0% - -2.8%
	USAF	NELLIS AFB				
		Aircraft	2.6	2.5	2.6	0.1 - 0.1
		Aircraft Components	1.1	1.1	1.2	0.1 - 0.1
		Aircraft Engines	0.9	0.6	0.9	0.3 - 0.3
		Fabrication & Manufacturing	0.6	0.5	0.6	0.1 - 0.1
		Ground Vehicle Components	10.2	10.2	10.2	0.0 - 0.0
		Support Equipment	0.6	0.5	0.6	0.1 - 0.1
		Site Total	16.0	15.4	16.1	0.6 - 0.7
		Percent of Capacity Not Utilized				3.8% - 4.4%
	USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI				
		Ordnance, Weapons, & Missiles	257.6	247.4	265.2	10.2 - 17.8

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI				
		Site Total	257.6	247.4	265.2	10.2 - 17.8
		Percent of Capacity Not Utilized				3.9% - 6.7%
	USAF	OFFUTT AFB				
		Aircraft	19.9	14.4	25.2	5.5 - 10.8
		Aircraft Components	19.2	16.5	30.0	2.8 - 13.6
		Aircraft Engines	14.3	12.4	21.6	2.0 - 9.3
		Support Equipment	13.1	12.9	22.3	0.2 - 9.4
		Site Total	66.5	56.2	99.1	10.3 - 43.0
		Percent of Capacity Not Utilized				15.5% - 43.3%
	USAF	RANDOLPH AFB				
		Aircraft	384.5	338.9	461.7	45.6 - 122.8
		Aircraft Components	53.5	46.1	63.6	7.4 - 17.5
		Aircraft Engines	5.4	4.9	13.8	0.5 - 8.9
		Fabrication & Manufacturing	23.0	15.3	32.8	7.7 - 17.6
		Ground Vehicles	2.2	2.2	4.8	0.0 - 2.6
		Support Equipment	21.5	15.2	28.2	6.3 - 12.9

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF RANDOLPH AFB					
	Site Total		490.2	422.6	604.9	67.6 - 182.3
	Percent of Capacity Not Utilized					13.8% - 30.1%
	USA REDSTONE ARSENAL					
		Communication/Electronic Equipment	1.4	0.8	2.1	0.6 - 1.3
		Fabrication & Manufacturing	1.1	0.9	1.7	0.2 - 0.8
		Ground Vehicle Components	1.1	1.0	1.8	0.1 - 0.8
		Ground Vehicles	22.6	20.5	26.8	2.1 - 6.3
		Ordnance, Weapons, & Missiles	22.6	21.6	1.6	1.1 - -20.0
		Other Commodity	1.7	1.5	2.4	0.2 - 0.9
		Support Equipment	93.6	91.4	111.6	2.2 - 20.3
		Site Total	144.1	137.6	148.0	6.4 - 10.3
		Percent of Capacity Not Utilized				4.5% - 7.0%
	USA SCHOFIELD BARRACKS					
		Communication/Electronic Equipment	4.7	3.5	4.7	1.2 - 1.2
		Fabrication & Manufacturing	1.5	1.1	1.5	0.3 - 0.3
		Ground Vehicle Components	0.6	0.5	0.6	0.1 - 0.1
		Ground Vehicles	52.0	42.4	52.0	9.6 - 9.6
		Ordnance, Weapons, & Missiles	6.5	5.3	6.5	1.2 - 1.2
		Other Commodity	1.8	1.6	1.8	0.2 - 0.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	SCHOFIELD BARRACKS				
		Support Equipment	1.3	1.2	1.3	0.1 - 0.1
		Site Total	68.3	55.5	68.3	12.8 - 12.8
		Percent of Capacity Not Utilized				18.7% - 18.7%
	USAF	SELFRIDGE ANGB				
		Ground Vehicles	12.9	10.7	21.2	2.2 - 10.5
		Support Equipment	23.0	21.1	26.4	1.9 - 5.3
		Site Total	35.9	31.8	47.6	4.2 - 15.8
		Percent of Capacity Not Utilized				11.6% - 33.2%
	USAF	SEYMOUR JOHNSON AFB				
		Aircraft	142.7	136.6	175.2	6.1 - 38.6
		Site Total	142.7	136.6	175.2	6.1 - 38.6
		Percent of Capacity Not Utilized				4.3% - 22.0%
	USAF	SHAW AFB				
		Aircraft Engines	30.1	29.7	73.0	0.3 - 43.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF SHAW AFB					
	Site Total		30.1	29.7	73.0	0.3 - 43.2
	Percent of Capacity Not Utilized					1.0% - 59.2%
	USAF SHEPPARD AFB					
		Aircraft	186.6	134.6	220.0	51.9 - 85.3
		Aircraft Components	164.4	109.3	164.4	55.1 - 55.1
		Aircraft Engines	29.2	19.7	36.1	9.5 - 16.4
		Fabrication & Manufacturing	36.0	32.0	44.4	4.0 - 12.4
		Ground Vehicles	8.0	7.3	9.6	0.7 - 2.3
		Ordnance, Weapons, & Missiles	7.3	7.2	7.3	0.1 - 0.1
		Other Commodity	83.3	82.2	83.3	1.1 - 1.1
		Support Equipment	102.5	98.4	102.5	4.1 - 4.1
		Site Total	617.3	490.7	667.5	126.5 - 176.8
		Percent of Capacity Not Utilized				20.5% - 26.5%
	USA SIERRA ARMY DEPOT					
		Aircraft Components	5.3	4.1	6.6	1.2 - 2.5
		Other Commodity	365.0	249.5	473.8	115.5 - 224.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USA	SIERRA ARMY DEPOT				
		Site Total	370.3	253.7	480.4	116.7 - 226.7
		Percent of Capacity Not Utilized				31.5% - 47.2%
	USAF	SPRINGFIELD-BECKLEY MPT AGS				
		Aircraft	90.1	84.6	129.6	5.5 - 45.0
		Aircraft Components	10.4	10.2	10.8	0.2 - 0.6
		Aircraft Engines	17.6	14.8	30.0	2.8 - 15.2
		Fabrication & Manufacturing	6.6	5.6	8.4	1.0 - 2.8
		Ground Vehicles	3.7	3.7	7.4	0.0 - 3.7
		Ordnance, Weapons, & Missiles	0.3	0.3	1.1	0.0 - 0.8
		Support Equipment	9.0	7.8	15.6	1.2 - 7.8
		Site Total	137.7	126.9	202.9	10.9 - 76.0
		Percent of Capacity Not Utilized				7.9% - 37.5%
	USAF	STEWART IAP AGS				
		Aircraft Components	27.6	24.8	27.6	2.9 - 2.9
		Communication/Electronic Equipment	4.0	4.0	4.0	0.0 - 0.0
		Fabrication & Manufacturing	1.8	1.6	1.8	0.2 - 0.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF STEWART IAP AGS					
	Site Total		33.5	30.3	33.4	3.1 - 3.1
	Percent of Capacity Not Utilized					9.3% - 9.3%
	USN SUBTORPFAC_YORKTOWN_VA					
	Ordnance, Weapons, & Missiles		296.5	296.5	296.4	0.0 - -0.1
	Site Total		296.5	296.5	296.4	0.0 - -0.1
	Percent of Capacity Not Utilized					0.0% - 0.0%
	USAF TINKER AFB					
	Ground Vehicles		26.4	25.3	31.2	1.1 - 5.9
	Site Total		26.4	25.3	31.2	1.1 - 5.9
	Percent of Capacity Not Utilized					4.0% - 18.8%
	USA TOOELE ARMY DEPOT					
	Fabrication & Manufacturing		4.9	4.1	33.4	0.8 - 29.4
	Site Total		4.9	4.1	33.4	0.8 - 29.4
	Percent of Capacity Not Utilized					17.3% - 87.9%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF TUCSON IAP AGS					
	Aircraft		241.4	227.5	288.7	13.9 - 61.2
	Aircraft Components		122.9	112.6	140.8	10.4 - 28.2
	Aircraft Engines		57.4	53.4	77.2	3.9 - 23.7
	Fabrication & Manufacturing		48.3	42.6	59.8	5.7 - 17.2
	Ordnance, Weapons, & Missiles		41.8	35.9	48.4	5.9 - 12.4
	Support Equipment		20.3	18.4	25.8	1.9 - 7.4
	Site Total		532.1	490.4	640.6	41.6 - 150.1
	Percent of Capacity Not Utilized					7.8% - 23.4%
	USAF TYNDALL AFB					
	Aircraft		554.7	446.5	624.1	108.2 - 177.5
	Aircraft Components		26.1	21.9	339.1	4.2 - 317.2
	Aircraft Engines		72.5	66.5	101.0	6.0 - 34.5
	Ordnance, Weapons, & Missiles		19.8	18.2	35.4	1.6 - 17.2
	Support Equipment		50.0	44.2	63.1	5.8 - 18.9
	Site Total		723.1	597.3	1,162.6	125.8 - 565.3
	Percent of Capacity Not Utilized					17.4% - 48.6%
	USAF VANCE AFB					
	Aircraft		263.0	257.3	310.8	5.7 - 53.5
	Aircraft Components		128.5	125.2	156.0	3.3 - 30.8

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USAF VANCE AFB					
		Aircraft Engines	57.4	51.7	68.4	5.7 - 16.7
		Ground Vehicle Components	3.6	3.6	6.0	0.0 - 2.4
		Ground Vehicles	14.5	14.5	16.8	0.0 - 2.3
		Support Equipment	82.5	80.3	102.0	2.2 - 21.7
		Site Total	549.5	532.6	660.0	16.9 - 127.4
		Percent of Capacity Not Utilized				3.1% - 19.3%
	USAF WHITEMAN AFB					
		Aircraft	16.6	15.3	50.3	1.4 - 35.0
		Support Equipment	16.2	14.9	16.2	1.3 - 1.3
		Site Total	32.8	30.2	66.5	2.6 - 36.3
		Percent of Capacity Not Utilized				8.0% - 54.6%
	USN WPNSTA_CHARLESTON_SC					
		Fabrication & Manufacturing	1.4	0.7	1.4	0.7 - 0.7
		Ordnance, Weapons, & Missiles	5.7	3.1	9.0	2.6 - 6.0
		Other Commodity	5.3	5.3	6.1	0.0 - 0.8
		Site Total	12.4	9.0	16.5	3.4 - 7.5
		Percent of Capacity Not Utilized				27.2% - 45.4%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
USAF WRIGHT-PATTERSON AFB						
		Aircraft	12.9	11.8	21.6	1.1 - 9.8
		Aircraft Components	19.4	16.3	36.3	3.1 - 20.0
		Aircraft Engines	7.0	6.4	10.0	0.7 - 3.7
		Communication/Electronic Equipment	11.4	9.7	17.2	1.7 - 7.6
		Fabrication & Manufacturing	31.0	22.7	39.0	8.3 - 16.3
		Other Commodity	4.7	4.4	4.7	0.3 - 0.3
		Support Equipment	4.7	4.5	7.7	0.2 - 3.3
		Site Total	91.0	75.6	136.5	15.4 - 60.9
		Percent of Capacity Not Utilized				17.0% - 44.6%
USA YUMA PROVING GROUND						
		Aircraft	6.0	5.4	6.1	0.6 - 0.7
		Aircraft Engines	1.0	0.7	1.0	0.3 - 0.3
		Communication/Electronic Equipment	4.1	3.6	10.9	0.5 - 7.3
		Fabrication & Manufacturing	59.0	31.6	58.3	27.4 - 26.7
		Ground Vehicle Components	0.1	0.1	0.5	0.0 - 0.5
		Ground Vehicles	92.9	80.4	92.8	12.4 - 12.4
		Ordnance, Weapons, & Missiles	4.0	3.2	4.2	0.8 - 1.0
		Other Commodity	8.2	2.8	0.8	5.4 - -2.0
		Support Equipment	11.6	8.1	11.6	3.5 - 3.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Commodity Group</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>	USA	YUMA PROVING GROUND				
		Site Total	186.8	135.8	186.2	51.0 - 50.4
		Percent of Capacity Not Utilized				27.3% - 27.1%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	USN NAVSHIPYD_AND_IMF_PEARL HARBOR_HI					
		Air Conditioning & Refrigeration	47.1	28.4	47.1	18.7 -- 18.7
		Boiler	41.1	36.8	41.1	4.3 -- 4.3
		Business Support	20.5	25.6	20.5	-5.1 -- -5.1
		Calibration	105.9	53.7	105.9	52.2 -- 52.2
		Cranes & Rigging	283.3	277.5	283.3	5.8 -- 5.8
		Electrical	285.2	204.6	285.2	80.6 -- 80.6
		Electronics	298.2	182.9	298.2	115.3 -- 115.3
		Environmental and Safety	21.9	37.1	21.9	-15.2 -- -15.2
		Forge	69.0	1.7	69.0	67.3 -- 67.3
		Hazardous Material	178.4	134.0	178.4	44.4 -- 44.4
		Heavy Fabrication	344.8	234.1	344.8	110.7 -- 110.7
		Inside Machine	552.3	184.1	552.3	368.2 -- 368.2
		Marine (Outside) Machine	555.9	647.1	569.8	-91.2 -- -77.3
		Non-Nuclear Engineering & Planning	464.9	513.7	464.9	-48.8 -- -48.8
		Non-Nuclear Project Management	554.5	514.7	554.5	39.8 -- 39.8
		Non-Nuclear Quality Assurance	157.0	143.4	157.0	13.6 -- 13.6
		Non-Nuclear Testing	213.0	169.4	213.0	43.6 -- 43.6
		Nuclear Engineering & Planning	120.2	153.8	120.2	-33.6 -- -33.6
		Nuclear Project Management	21.1	94.0	21.1	-72.9 -- -72.9
		Nuclear Quality Assurance	47.5	47.9	47.5	-0.4 -- -0.4
		Nuclear Testing	101.6	59.8	101.6	41.8 -- 41.8
		Optical Instruments	12.3	12.6	12.3	-0.3 -- -0.3
		Other	88.6	192.8	938.2	-104.2 -- 745.4
		Paint	322.7	215.9	322.7	106.8 -- 106.8
		Piping	375.3	257.5	375.3	117.8 -- 117.8
		Plastic Fabrication	428.1	233.1	428.1	195.0 -- 195.0
		Radiological Engineering and Health	8.2	40.7	8.2	-32.5 -- -32.5
		Radiological Monitoring and Support	62.7	121.2	62.7	-58.5 -- -58.5

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IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	USN NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI					
		Services	274.6	121.7	274.6	152.9 -- 152.9
		Sheet Metal	184.0	118.1	184.0	65.9 -- 65.9
		Shipwright	183.5	66.7	183.5	116.8 -- 116.8
		Tool Manufacture	61.4	4.4	61.4	57.0 -- 57.0
		Welding	272.7	229.7	272.7	43.0 -- 43.0
		Wood Crafting	74.7	19.5	74.7	55.2 -- 55.2
	Site Total		6,832.2	5,377.9	7,695.7	1,454.3 -- 2,317.8
	Percent of Capacity Not Utilized					21.3% -- 30.1%
	USN NAVSHIPYD_NORFOLK_VA					
		Air Conditioning & Refrigeration	95.4	46.5	95.4	48.9 -- 48.9
		Boiler	253.6	294.0	253.6	-40.4 -- -40.4
		Business Support	46.0	54.4	46.0	-8.4 -- -8.4
		Calibration	23.1	10.2	23.1	12.9 -- 12.9
		Cranes & Rigging	587.2	518.8	587.2	68.4 -- 68.4
		Electrical	1,055.0	514.3	1,055.0	540.7 -- 540.7
		Electronics	383.2	61.3	383.2	321.9 -- 321.9
		Environmental and Safety	17.0	36.2	17.0	-19.2 -- -19.2
		Forge	38.4	5.5	38.4	32.9 -- 32.9
		Hazardous Material	2.3	72.0	2.3	-69.7 -- -69.7
		Heavy Fabrication	582.1	416.5	582.1	165.6 -- 165.6
		Inside Machine	669.0	339.0	669.0	330.0 -- 330.0
		Marine (Outside) Machine	1,232.0	741.1	1,232.0	490.9 -- 490.9
		Non-Nuclear Engineering & Planning	1,349.0	1,191.1	1,349.0	157.9 -- 157.9
		Non-Nuclear Project Management	603.0	556.6	603.0	46.4 -- 46.4
		Non-Nuclear Quality Assurance	286.6	273.2	286.6	13.4 -- 13.4
		Non-Nuclear Testing	405.0	282.6	405.0	122.4 -- 122.4

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IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Site

<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	USN NAVSHIPYD_NORFOLK_VA					
		Nuclear Engineering & Planning	369.0	336.9	369.0	32.1 -- 32.1
		Nuclear Project Management	151.0	166.7	151.0	-15.7 -- -15.7
		Nuclear Quality Assurance	127.0	111.4	127.0	15.6 -- 15.6
		Nuclear Testing	262.0	133.8	262.0	128.2 -- 128.2
		Optical Instruments	25.3	10.5	25.3	14.8 -- 14.8
		Other	206.1	1,677.2	824.1	-1,471.1 -- -853.1
		Paint	646.6	354.9	646.6	291.7 -- 291.7
		Piping	922.3	534.7	922.3	387.6 -- 387.6
		Plastic Fabrication	49.0	56.6	49.0	-7.6 -- -7.6
		Radiological Engineering and Health	29.0	185.4	29.0	-156.4 -- -156.4
		Radiological Monitoring and Support	250.3	230.5	250.3	19.8 -- 19.8
		Services	529.0	595.4	529.0	-66.4 -- -66.4
		Sheet Metal	286.2	172.0	286.2	114.2 -- 114.2
		Shipwright	420.9	199.1	420.9	221.8 -- 221.8
		Tool Manufacture	119.7	66.6	119.7	53.1 -- 53.1
		Welding	672.2	460.0	672.2	212.2 -- 212.2
		Wood Crafting	22.2	12.7	22.2	9.5 -- 9.5
	Site Total		12,715.7	10,717.7	13,333.7	1,998.0 -- 2,616.0
	Percent of Capacity Not Utilized					15.7% -- 19.6%
	USN NAVSHIPYD_PORTSMOUTH_NH					
		Air Conditioning & Refrigeration	28.4	10.5	28.4	17.9 -- 17.9
		Business Support	31.0	25.7	31.0	5.3 -- 5.3
		Calibration	79.8	4.7	79.8	75.1 -- 75.1
		Cranes & Rigging	366.0	187.8	366.0	178.2 -- 178.2
		Electrical	277.3	195.8	277.3	81.5 -- 81.5
		Electronics	403.0	137.3	403.0	265.7 -- 265.7

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	USN	NAVSHIPYD_PORTSMOUTH_NH				
		Environmental and Safety	5.0	9.1	5.0	-4.1 -- -4.1
		Forge	24.5	0.2	24.5	24.3 -- 24.3
		Foundry	33.8	0.2	33.8	33.6 -- 33.6
		Hazardous Material	86.3	83.1	86.3	3.2 -- 3.2
		Heavy Fabrication	559.7	227.8	559.7	331.9 -- 331.9
		Inside Machine	423.7	212.4	423.7	211.3 -- 211.3
		Marine (Outside) Machine	554.1	415.6	554.1	138.5 -- 138.5
		Non-Nuclear Engineering & Planning	979.4	785.4	979.4	194.0 -- 194.0
		Non-Nuclear Project Management	381.0	290.2	381.0	90.8 -- 90.8
		Non-Nuclear Quality Assurance	198.2	152.3	198.2	45.9 -- 45.9
		Non-Nuclear Testing	250.1	179.4	250.1	70.7 -- 70.7
		Nuclear Engineering & Planning	198.7	152.0	198.7	46.7 -- 46.7
		Nuclear Project Management	118.6	73.4	118.6	45.2 -- 45.2
		Nuclear Quality Assurance	91.0	64.4	91.0	26.6 -- 26.6
		Nuclear Testing	104.3	96.8	104.3	7.5 -- 7.5
		Optical Instruments	9.4	4.2	9.4	5.2 -- 5.2
		Other	31.6	270.4	964.2	-238.8 -- 693.8
		Paint	712.9	403.5	712.9	309.4 -- 309.4
		Piping	502.5	224.2	502.5	278.3 -- 278.3
		Plastic Fabrication	469.9	156.9	469.9	313.0 -- 313.0
		Radiological Engineering and Health	10.3	11.3	10.3	-1.0 -- -1.0
		Radiological Monitoring and Support	140.2	79.6	140.2	60.6 -- 60.6
		Services	248.4	127.5	248.4	120.9 -- 120.9
		Sheet Metal	258.6	94.5	258.6	164.1 -- 164.1
		Shipwright	223.0	96.0	223.0	127.0 -- 127.0
		Tool Manufacture	113.5	5.9	113.5	107.6 -- 107.6
		Welding	426.9	217.6	426.9	209.3 -- 209.3
		Wood Crafting	124.1	11.2	124.1	112.9 -- 112.9

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
USN	NAVSHIPYD_PORTSMOUTH_NH					
	Site Total		8,465.2	5,007.0	9,397.8	3,458.2 -- 4,390.8
	Percent of Capacity Not Utilized					40.9% -- 46.7%
USN	NAVSHIPYD_PUGET_SOUND_DET_BOSTON_MA					
		Non-Nuclear Engineering & Planning	234.5	232.7	234.5	1.8 -- 1.8
	Site Total		234.5	232.7	234.5	1.8 -- 1.8
	Percent of Capacity Not Utilized					0.8% -- 0.8%
USN	NAVSHIPYD_PUGET_SOUND_WA					
		Air Conditioning & Refrigeration	33.0	19.3	33.1	13.7 -- 13.8
		Boiler	3.1	0.0	3.1	3.1 -- 3.1
		Business Support	68.4	81.3	68.4	-12.9 -- -12.9
		Calibration	80.1	43.7	80.1	36.4 -- 36.4
		Cranes & Rigging	696.3	652.3	696.3	44.0 -- 44.0
		Electrical	644.3	415.7	644.3	228.6 -- 228.6
		Electronics	280.2	66.3	280.2	213.9 -- 213.9
		Environmental and Safety	28.7	47.0	28.7	-18.3 -- -18.3
		Forge	41.4	4.0	41.4	37.4 -- 37.4
		Hazardous Material	158.1	314.0	158.1	-155.9 -- -155.9
		Heavy Fabrication	741.9	493.0	741.8	248.9 -- 248.8
		Inside Machine	431.1	292.0	431.1	139.1 -- 139.1
		Marine (Outside) Machine	1,083.8	835.3	1,083.8	248.5 -- 248.5
		Non-Nuclear Engineering & Planning	957.1	1,251.0	957.1	-293.9 -- -293.9
		Non-Nuclear Project Management	713.6	655.0	713.6	58.6 -- 58.6
		Non-Nuclear Quality Assurance	36.5	116.3	36.6	-79.8 -- -79.7

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	USN NAVSHIPYD_PUGET_SOUND_WA					
		Non-Nuclear Testing	401.8	338.0	401.8	63.8 -- 63.8
		Nuclear Engineering & Planning	588.3	555.7	588.3	32.6 -- 32.6
		Nuclear Project Management	219.1	189.0	219.1	30.1 -- 30.1
		Nuclear Quality Assurance	131.6	134.0	131.6	-2.4 -- -2.4
		Nuclear Testing	197.0	168.0	197.0	29.0 -- 29.0
		Optical Instruments	0.4	1.7	0.4	-1.3 -- -1.3
		Other	78.2	975.3	182.5	-897.1 -- -792.8
		Paint	854.6	519.0	854.7	335.6 -- 335.7
		Piping	800.2	521.7	800.3	278.5 -- 278.6
		Plastic Fabrication	444.0	240.7	443.9	203.3 -- 203.2
		Radiological Engineering and Health	23.6	81.3	23.6	-57.7 -- -57.7
		Radiological Monitoring and Support	246.1	260.0	246.1	-13.9 -- -13.9
		Services	437.7	419.3	437.7	18.4 -- 18.4
		Sheet Metal	382.9	183.3	382.9	199.6 -- 199.6
		Shipwright	247.4	315.7	247.4	-68.3 -- -68.3
		Tool Manufacture	217.9	23.7	217.9	194.2 -- 194.2
		Welding	957.6	602.7	957.6	354.9 -- 354.9
		Wood Crafting	106.1	25.3	106.1	80.8 -- 80.8
	Site Total		12,332.1	10,840.7	12,436.6	1,491.4 -- 1,595.9
	Percent of Capacity Not Utilized					12.1% -- 12.8%
	USN NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA					
		Cranes & Rigging	30.7	52.3	30.7	-21.6 -- -21.6
		Electrical	9.6	15.9	9.6	-6.3 -- -6.3
		Foundry	75.9	47.8	75.9	28.1 -- 28.1
		Heavy Fabrication	3.1	4.7	3.1	-1.6 -- -1.6
		Inside Machine	72.9	115.7	79.2	-42.8 -- -36.5

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
USN	NNSY_DET_NAVFOUNDRYPROPEN_PHIL_PA	Non-Nuclear Quality Assurance	13.8	22.2	13.8	-8.4 -- -8.4
		Paint	1.5	3.2	1.5	-1.7 -- -1.7
		Services	2.1	0.0	2.1	2.1 -- 2.1
		Tool Manufacture	4.6	7.9	4.6	-3.3 -- -3.3
		Welding	19.9	31.7	19.9	-11.8 -- -11.8
		Site Total	234.1	301.3	240.4	-67.2 -- -60.9
		Percent of Capacity Not Utilized				-28.7% -- -25.3%
USN	NNSY_DET_NAVPESO_ANNAPOLIS_MD	Other	24.9	24.3	24.9	0.6 -- 0.6
		Site Total	24.9	24.3	24.9	0.6 -- 0.6
		Percent of Capacity Not Utilized				2.5% -- 2.5%
USN	NNSY_DET_NAVSHIPSO_PHIL_PA	Other	99.3	96.7	99.3	2.5 -- 2.5
		Site Total	99.3	96.7	99.3	2.5 -- 2.5
		Percent of Capacity Not Utilized				2.6% -- 2.6%
USN	SUBMEPP_PORTSMOUTH_NH	Non-Nuclear Engineering & Planning	257.5	271.1	316.3	-13.6 -- 45.2

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<i>Depot Maintenance</i>						
	USN	SUBMEPP_PORTSMOUTH_NH				
		Site Total	257.5	271.1	316.3	-13.6 -- 45.2
		Percent of Capacity Not Utilized				-5.3% -- 14.3%
<i>Intermediate Maintenance</i>						
	USN	CDU_SAN_DIEGO_CA				
		Other	87.5	96.2		-8.8 --
		Welding	15.3	21.8		-6.4 --
		Site Total	102.8	118.0		-15.2 --
		Percent of Capacity Not Utilized				-14.8% --
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA				
		Air Conditioning & Refrigeration	17.7	25.5	17.7	-7.8 -- -7.8
		Cranes & Rigging	123.0	151.0	123.1	-28.0 -- -27.9
		Electrical	91.4	101.0	91.3	-9.6 -- -9.7
		Electronics	407.0	214.0	407.0	193.0 -- 193.0
		Heavy Fabrication	83.2	101.0	83.2	-17.8 -- -17.8
		Inside Machine	260.8	151.0	260.7	109.8 -- 109.7
		Marine (Outside) Machine	155.9	164.0	155.9	-8.1 -- -8.1
		Optical Instruments	75.9	12.5	75.9	63.4 -- 63.4
		Paint	72.3	63.0	72.3	9.3 -- 9.3
		Piping	46.4	37.5	46.4	8.9 -- 8.9
		Plastic Fabrication	39.7	25.5	39.7	14.2 -- 14.2
		Services	65.8	88.5	65.8	-22.7 -- -22.7
		Sheet Metal	48.3	25.5	48.4	22.8 -- 22.9
		Shipwright	14.6	25.5	14.6	-10.9 -- -10.9

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Intermediate Maintenance						
	USN NAVIMFAC_PACNORWEST_BANGOR_WA					
		Tool Manufacture	23.0	0.0	23.0	23.0 -- 23.0
		Welding	56.7	50.0	56.7	6.7 -- 6.7
		Wood Crafting	45.1	25.5	45.1	19.6 -- 19.6
	Site Total		1,626.8	1,261.0	1,626.8	365.8 -- 365.8
	Percent of Capacity Not Utilized					22.5% -- 22.5%
	USN NAVIMFAC_PACNORWEST_BREMERTON_WA					
		Cranes & Rigging	18.4	14.0	18.4	4.4 -- 4.4
		Electrical	10.5	10.0	10.5	0.5 -- 0.5
		Electronics	4.6	0.0	4.6	4.6 -- 4.6
		Heavy Fabrication	15.3	9.0	15.3	6.3 -- 6.3
		Inside Machine	32.2	12.0	32.2	20.2 -- 20.2
		Marine (Outside) Machine	21.5	12.0	21.5	9.5 -- 9.5
		Non-Nuclear Quality Assurance	1.5	0.0	1.5	1.5 -- 1.5
		Piping	9.2	4.0	9.2	5.2 -- 5.2
		Plastic Fabrication	5.3	5.0	5.3	0.3 -- 0.3
		Services	11.4	11.0	11.4	0.4 -- 0.4
		Sheet Metal	7.7	5.0	7.7	2.7 -- 2.7
		Welding	9.2	0.0	9.2	9.2 -- 9.2
	Site Total		146.8	82.0	146.8	64.8 -- 64.8
	Percent of Capacity Not Utilized					44.1% -- 44.1%
	USN NAVIMFAC_PACNORWEST_EVERETT_WA					
		Air Conditioning & Refrigeration	1.1	1.0	1.1	0.1 -- 0.1
		Boiler	10.7	0.0	10.7	10.7 -- 10.7

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN NAVIMFAC_PACNORWEST_EVERETT_WA					
		Calibration	24.5	0.0	24.5	24.5 -- 24.5
		Cranes & Rigging	35.3	22.0	35.3	13.3 -- 13.3
		Electrical	13.1	11.5	13.1	1.6 -- 1.6
		Electronics	44.5	13.5	44.5	31.0 -- 31.0
		Heavy Fabrication	26.1	6.0	26.1	20.1 -- 20.1
		Inside Machine	89.0	25.0	89.0	64.0 -- 64.0
		Marine (Outside) Machine	4.4	4.0	4.4	0.4 -- 0.4
		Non-Nuclear Quality Assurance	6.1	0.0	6.1	6.1 -- 6.1
		Paint	9.8	9.0	9.8	0.8 -- 0.8
		Piping	4.4	4.0	4.4	0.4 -- 0.4
		Sheet Metal	12.3	3.0	12.3	9.3 -- 9.3
	Site Total		281.3	99.0	281.3	182.3 -- 182.3
	Percent of Capacity Not Utilized					64.8% -- 64.8%
	USN NAVSUBSUPPFAC_NEW_LONDON_CT					
		Air Conditioning & Refrigeration	14.4	11.5	20.7	2.9 -- 9.2
		Business Support	87.9	76.5	88.7	11.4 -- 12.3
		Calibration	55.9	44.8	62.4	11.2 -- 17.7
		Cranes & Rigging	36.5	23.0	36.5	13.5 -- 13.5
		Electrical	32.5	19.2	32.5	13.3 -- 13.3
		Electronics	138.8	83.1	138.8	55.6 -- 55.7
		Heavy Fabrication	87.5	58.8	87.4	28.7 -- 28.6
		Inside Machine	41.6	29.4	41.6	12.2 -- 12.2
		Marine (Outside) Machine	160.4	84.4	160.4	76.0 -- 76.0
		Non-Nuclear Engineering & Planning	59.1	47.3	137.2	11.8 -- 89.9
		Non-Nuclear Project Management	22.4	17.9	45.5	4.5 -- 27.6
		Non-Nuclear Quality Assurance	51.1	40.9	118.3	10.2 -- 77.4

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Intermediate Maintenance						
	USN NAVSUBSUPPFAC_NEW_LONDON_CT					
		Other	81.5	65.2	102.4	16.3 -- 37.2
		Paint	43.5	26.9	43.5	16.7 -- 16.7
		Piping	40.8	28.1	40.8	12.6 -- 12.6
		Plastic Fabrication	57.5	46.0	73.0	11.5 -- 27.0
		Services	67.4	47.3	66.4	20.1 -- 19.1
		Sheet Metal	28.2	17.9	28.1	10.3 -- 10.3
		Welding	59.2	40.9	59.2	18.3 -- 18.3
		Wood Crafting	35.5	23.0	35.5	12.5 -- 12.5
	Site Total		1,201.6	832.1	1,418.8	369.5 -- 586.8
	Percent of Capacity Not Utilized					30.8% -- 41.4%
	USN NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA					
		Business Support	2.1	2.0	2.1	0.1 -- 0.1
		Calibration	0.5	1.0	0.5	-0.5 -- -0.5
		Cranes & Rigging	1.5	1.0	1.5	0.5 -- 0.5
		Electrical	4.6	3.0	4.6	1.6 -- 1.6
		Environmental and Safety	0.6	1.0	0.6	-0.4 -- -0.4
		Heavy Fabrication	6.0	5.0	6.0	1.0 -- 1.0
		Inside Machine	2.8	3.0	2.8	-0.2 -- -0.2
		Marine (Outside) Machine	29.9	23.7	29.9	6.2 -- 6.2
		Nuclear Engineering & Planning	24.9	21.0	24.9	3.9 -- 3.9
		Nuclear Project Management	21.9	18.0	21.9	3.9 -- 3.9
		Nuclear Quality Assurance	11.3	6.0	11.3	5.3 -- 5.3
		Nuclear Testing	11.3	7.3	11.3	4.0 -- 4.0
		Paint	1.0	1.0	1.0	0.0 -- 0.0
		Piping	27.0	20.3	27.0	6.7 -- 6.7
		Plastic Fabrication	3.1	2.7	3.1	0.4 -- 0.4

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Intermediate Maintenance						
USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA					
		Radiological Engineering and Health	2.1	2.0	2.1	0.1 -- 0.1
		Radiological Monitoring and Support	93.2	82.3	93.2	10.9 -- 10.9
		Services	14.5	10.3	14.5	4.2 -- 4.2
		Sheet Metal	3.7	3.5	3.7	0.2 -- 0.2
		Shipwright	2.8	2.3	2.8	0.5 -- 0.5
		Tool Manufacture	0.1	0.0	0.1	0.1 -- 0.1
		Welding	5.6	2.7	5.6	2.9 -- 2.9
		Site Total	270.5	219.2	270.5	51.3 -- 51.3
		Percent of Capacity Not Utilized				19.0% -- 19.0%
USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA					
		Air Conditioning & Refrigeration	0.5	0.0	0.5	0.5 -- 0.5
		Business Support	11.0	10.0	11.0	1.0 -- 1.0
		Calibration	4.6	1.0	4.6	3.6 -- 3.6
		Cranes & Rigging	41.0	26.0	41.0	15.0 -- 15.0
		Electrical	58.4	54.5	58.4	3.9 -- 3.9
		Electronics	13.8	3.0	13.8	10.8 -- 10.8
		Environmental and Safety	7.2	5.3	7.2	1.9 -- 1.9
		Forge	0.7	1.0	0.7	-0.3 -- -0.3
		Hazardous Material	10.7	4.0	10.7	6.7 -- 6.7
		Heavy Fabrication	34.3	32.0	34.3	2.3 -- 2.3
		Inside Machine	81.3	23.0	81.3	58.3 -- 58.3
		Marine (Outside) Machine	102.3	64.3	102.3	38.0 -- 38.0
		Non-Nuclear Engineering & Planning	83.2	78.0	83.2	5.2 -- 5.2
		Non-Nuclear Project Management	87.0	81.5	87.0	5.5 -- 5.5
		Non-Nuclear Quality Assurance	12.3	0.0	12.3	12.3 -- 12.3
		Non-Nuclear Testing	59.6	55.5	59.6	4.1 -- 4.1

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Intermediate Maintenance						
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA					
		Nuclear Engineering & Planning	108.4	101.0	108.4	7.4 -- 7.4
		Nuclear Project Management	53.4	39.0	53.4	14.4 -- 14.4
		Nuclear Quality Assurance	16.9	16.0	16.9	0.9 -- 0.9
		Nuclear Testing	52.7	49.5	52.7	3.2 -- 3.2
		Paint	57.5	53.5	57.5	4.0 -- 4.0
		Piping	82.2	52.3	82.2	29.9 -- 29.9
		Plastic Fabrication	25.7	24.0	25.7	1.7 -- 1.7
		Radiological Engineering and Health	7.6	7.0	7.6	0.6 -- 0.6
		Radiological Monitoring and Support	24.7	23.0	24.7	1.7 -- 1.7
		Services	76.3	71.5	76.3	4.8 -- 4.8
		Sheet Metal	16.7	15.5	16.7	1.2 -- 1.2
		Shipwright	19.9	18.5	19.9	1.4 -- 1.4
		Tool Manufacture	2.8	3.0	2.8	-0.2 -- -0.2
		Welding	56.6	53.5	56.6	3.1 -- 3.1
		Wood Crafting	10.7	1.0	10.7	9.7 -- 9.7
	Site Total		1,220.0	967.5	1,220.0	252.5 -- 252.5
	Percent of Capacity Not Utilized					20.7% -- 20.7%
	USN SIMA_MAYPORT_FL					
		Air Conditioning & Refrigeration	13.0	12.7	17.3	0.3 -- 4.7
		Boiler	32.0	17.0	43.0	15.0 -- 26.0
		Business Support	99.3	102.0	133.7	-2.7 -- 31.7
		Calibration	20.3	24.0	27.0	-3.7 -- 3.0
		Cranes & Rigging	39.0	32.7	53.0	6.3 -- 20.3
		Electrical	46.0	55.7	61.3	-9.7 -- 5.7
		Electronics	38.0	69.3	51.0	-31.3 -- -18.3
		Environmental and Safety	6.3	6.3	8.3	0.0 -- 2.0

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Intermediate Maintenance						
	USN SIMA_MAYPORT_FL					
		Hazardous Material	6.3	6.3	8.3	0.0 -- 2.0
		Heavy Fabrication	41.0	35.7	55.0	5.3 -- 19.3
		Inside Machine	24.0	38.0	32.0	-14.0 -- -6.0
		Marine (Outside) Machine	136.3	128.0	184.7	8.3 -- 56.7
		Non-Nuclear Engineering & Planning	58.0	60.0	78.7	-2.0 -- 18.7
		Non-Nuclear Project Management	27.0	27.3	36.3	-0.3 -- 9.0
		Non-Nuclear Quality Assurance	31.7	32.7	42.7	-1.0 -- 10.0
		Non-Nuclear Testing	11.3	11.7	15.0	-0.3 -- 3.3
		Other	30.0	13.7	41.0	16.3 -- 27.3
		Paint	21.0	26.3	27.7	-5.3 -- 1.3
		Piping	40.0	42.0	53.0	-2.0 -- 11.0
		Plastic Fabrication	5.0	7.3	6.3	-2.3 -- -1.0
		Services	66.0	60.0	89.0	6.0 -- 29.0
		Sheet Metal	32.0	38.0	43.0	-6.0 -- 5.0
		Welding	12.7	16.0	17.3	-3.3 -- 1.3
		Wood Crafting	16.0	13.7	21.3	2.3 -- 7.7
	Site Total		852.3	876.3	1,146.0	-24.0 -- 269.7
	Percent of Capacity Not Utilized					-2.8% -- 23.5%
	USN SIMA_NORFOLK_VA					
		Air Conditioning & Refrigeration	28.1	22.7	31.8	5.5 -- 9.2
		Boiler	29.4	25.1	33.3	4.4 -- 8.2
		Calibration	39.1	31.5	44.3	7.6 -- 12.8
		Cranes & Rigging	132.8	123.3	150.3	9.5 -- 27.0
		Electrical	146.9	118.8	166.2	28.1 -- 47.4
		Electronics	149.6	136.3	169.2	13.3 -- 32.9
		Environmental and Safety	26.4	27.6	29.9	-1.2 -- 2.3

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Intermediate Maintenance						
	USN SIMA_NORFOLK_VA					
		Hazardous Material	4.9	5.2	5.5	-0.3 -- 0.3
		Heavy Fabrication	75.7	71.6	85.6	4.1 -- 14.0
		Inside Machine	54.1	56.5	61.2	-2.4 -- 4.7
		Marine (Outside) Machine	555.9	493.1	629.0	62.8 -- 135.9
		Non-Nuclear Engineering & Planning	90.1	94.1	102.0	-4.0 -- 7.9
		Non-Nuclear Project Management	50.1	50.1	56.7	0.0 -- 6.6
		Non-Nuclear Quality Assurance	81.8	85.6	92.5	-3.8 -- 6.9
		Other	152.2	127.8	172.2	24.4 -- 44.4
		Paint	44.9	32.7	50.8	12.2 -- 18.1
		Piping	32.6	25.6	36.8	7.0 -- 11.2
		Plastic Fabrication	25.2	22.3	27.4	3.0 -- 5.1
		Sheet Metal	33.4	27.1	37.8	6.4 -- 10.7
		Welding	62.4	45.2	70.7	17.2 -- 25.5
		Wood Crafting	9.3	7.3	10.4	2.0 -- 3.2
	Site Total		1,825.0	1,629.3	2,063.7	195.7 -- 434.3
	Percent of Capacity Not Utilized					10.7% -- 21.0%
	USN SIMA_NRMF_INGLESIDE_TX					
		Air Conditioning & Refrigeration	21.1	6.4	21.1	14.8 -- 14.8
		Boiler	7.4	3.7	7.4	3.6 -- 3.6
		Business Support	4.2	3.4	4.2	0.8 -- 0.8
		Calibration	23.5	11.2	23.5	12.3 -- 12.3
		Cranes & Rigging	7.5	4.9	7.5	2.7 -- 2.7
		Electrical	29.4	12.6	29.4	16.8 -- 16.8
		Electronics	32.4	8.7	32.4	23.6 -- 23.6
		Environmental and Safety	16.9	13.7	16.9	3.2 -- 3.2
		Hazardous Material	4.2	3.4	4.2	0.8 -- 0.8

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN SIMA_NRMF_INGLESIDE_TX					
		Inside Machine	17.7	7.1	17.7	10.6 -- 10.6
		Marine (Outside) Machine	29.9	7.5	29.9	22.4 -- 22.4
		Non-Nuclear Engineering & Planning	31.0	25.2	31.0	5.8 -- 5.8
		Non-Nuclear Quality Assurance	38.0	30.9	38.0	7.1 -- 7.1
		Other	178.9	94.0	178.9	84.9 -- 84.9
		Paint	4.3	2.6	4.3	1.7 -- 1.7
		Piping	8.4	4.0	8.4	4.4 -- 4.4
		Plastic Fabrication	5.7	2.8	5.7	2.8 -- 2.8
		Sheet Metal	6.1	3.9	6.1	2.3 -- 2.3
		Shipwright	16.5	9.0	16.5	7.5 -- 7.5
		Welding	5.1	2.5	5.1	2.6 -- 2.6
		Wood Crafting	7.3	5.2	7.3	2.1 -- 2.1
	Site Total		495.5	262.7	495.5	232.8 -- 232.8
	Percent of Capacity Not Utilized					47.0% -- 47.0%
	USN SIMA_PASCAGOULA_MS					
		Air Conditioning & Refrigeration	6.1	4.3	6.5	1.8 -- 2.2
		Calibration	7.7	5.4	8.1	2.3 -- 2.7
		Cranes & Rigging	21.5	15.1	22.6	6.4 -- 7.5
		Electrical	18.4	12.9	19.4	5.5 -- 6.5
		Electronics	9.2	6.5	9.7	2.7 -- 3.2
		Heavy Fabrication	26.1	18.3	27.5	7.8 -- 9.1
		Inside Machine	15.3	10.8	16.2	4.6 -- 5.4
		Marine (Outside) Machine	23.0	16.2	24.2	6.9 -- 8.1
		Non-Nuclear Engineering & Planning	16.9	11.8	17.8	5.0 -- 5.9
		Non-Nuclear Quality Assurance	29.2	20.5	30.7	8.7 -- 10.2
		Other	82.8	58.2	87.2	24.7 -- 29.1

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN SIMA_PASCAGOULA_MS					
		Piping	6.1	4.3	25.8	1.8 -- 21.5
		Sheet Metal	12.3	8.6	12.9	3.7 -- 4.3
	Site Total		274.6	192.8	308.5	81.8 -- 115.7
	Percent of Capacity Not Utilized					29.8% -- 37.5%
	USN SIMA_SAN_DIEGO_CA					
		Air Conditioning & Refrigeration	20.0	20.0	35.1	0.0 -- 15.1
		Boiler	27.7	27.7	62.9	0.0 -- 35.2
		Business Support	1,611.8	1,611.8	1,611.8	0.0 -- 0.0
		Calibration	17.7	17.7	26.1	0.0 -- 8.4
		Cranes & Rigging	66.9	66.9	87.5	0.0 -- 20.6
		Electrical	100.0	100.0	125.8	0.0 -- 25.8
		Electronics	56.1	56.1	78.3	0.0 -- 22.1
		Environmental and Safety	32.6	32.6	64.5	0.0 -- 31.9
		Heavy Fabrication	112.8	112.8	132.0	0.0 -- 19.1
		Inside Machine	59.9	59.9	85.9	0.0 -- 26.0
		Marine (Outside) Machine	90.7	90.7	105.9	0.0 -- 15.1
		Non-Nuclear Engineering & Planning	84.6	84.6	136.8	0.0 -- 52.3
		Non-Nuclear Quality Assurance	45.4	45.4	63.3	0.0 -- 17.9
		Non-Nuclear Testing	21.6	21.6	24.6	0.0 -- 3.0
		Optical Instruments	11.5	11.5	21.1	0.0 -- 9.6
		Other	535.9	535.9	843.8	0.0 -- 307.9
		Paint	0.4	0.4	0.4	0.0 -- 0.0
		Piping	48.4	48.4	75.2	0.0 -- 26.7
		Plastic Fabrication	16.9	16.9	16.9	0.0 -- 0.0
		Sheet Metal	39.2	39.2	39.2	0.0 -- 0.0
		Welding	50.0	50.0	50.0	0.0 -- 0.0

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN SIMA_SAN_DIEGO_CA					
		Site Total	3,050.0	3,050.0	3,686.9	0.0 -- 636.9
		Percent of Capacity Not Utilized				0.0% -- 17.3%
	USN TRIREFFAC_KINGS_BAY_GA					
		Air Conditioning & Refrigeration	50.0	30.7	50.0	19.3 -- 19.3
		Calibration	9.0	7.0	9.0	2.0 -- 2.0
		Cranes & Rigging	121.0	121.0	121.0	0.0 -- 0.0
		Electrical	130.0	86.0	130.0	44.0 -- 44.0
		Electronics	408.0	222.0	408.0	186.0 -- 186.0
		Environmental and Safety	12.0	12.0	12.0	0.0 -- 0.0
		Heavy Fabrication	77.0	66.0	77.0	11.0 -- 11.0
		Inside Machine	258.0	143.7	258.0	114.3 -- 114.3
		Marine (Outside) Machine	73.0	109.0	73.0	-36.0 -- -36.0
		Non-Nuclear Engineering & Planning	78.0	78.0	78.0	0.0 -- 0.0
		Non-Nuclear Quality Assurance	79.0	77.7	79.0	1.3 -- 1.3
		Non-Nuclear Testing	29.0	24.3	29.0	4.7 -- 4.7
		Nuclear Engineering & Planning	37.0	19.0	37.0	18.0 -- 18.0
		Nuclear Project Management	14.0	13.0	14.0	1.0 -- 1.0
		Nuclear Quality Assurance	15.0	15.0	15.0	0.0 -- 0.0
		Nuclear Testing	17.0	15.0	17.0	2.0 -- 2.0
		Optical Instruments	25.0	21.7	25.0	3.3 -- 3.3
		Other	162.0	108.7	162.0	53.3 -- 53.3
		Paint	55.0	71.7	55.0	-16.7 -- -16.7
		Piping	58.0	36.7	58.0	21.3 -- 21.3
		Plastic Fabrication	23.0	22.7	23.0	0.3 -- 0.3
		Radiological Engineering and Health	14.0	12.0	14.0	2.0 -- 2.0
		Radiological Monitoring and Support	46.0	79.0	46.0	-33.0 -- -33.0

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<i>Function</i>	<i>Site</i>	<i>Ship Maintenance Commodity</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	USN	TRIREFFAC_KINGS_BAY_GA				
		Services	29.0	42.3	29.0	-13.3 -- -13.3
		Sheet Metal	49.0	24.3	49.0	24.7 -- 24.7
		Shipwright	48.0	46.3	48.0	1.7 -- 1.7
		Tool Manufacture	37.0	13.7	37.0	23.3 -- 23.3
		Welding	113.0	62.7	113.0	50.3 -- 50.3
		Wood Crafting	22.0	33.7	22.0	-11.7 -- -11.7
		Site Total	2,088.0	1,614.7	2,088.0	473.3 -- 473.3
		Percent of Capacity Not Utilized				22.7% -- 22.7%

IJCSG - Munitions/Armaments Capacity Report - Capacity By Commodity

<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>		
Armaments Production/Manufacturing								
	ARMORED COMBAT VEHICLES							
	USA	LIMA ARMY TANK PLT	866.9	666.2	3,525.6	200.6	2,859.4	
	USA	ROCK ISLAND ARSENAL	432.5	211.6	306.9	220.9	95.2	
	USA	WATERVLIET ARSENAL	194.0	123.3	491.8	70.8	368.5	
	Category Total		1,493.4	1,001.1	4,324.2	492.3	3,323.1	
	Percent of Capacity Not Utilized						33.0%	76.8%
	ARTILLERY AND TANK CANNON							
	USA	WATERVLIET ARSENAL	2.2	3.0	11.0	-0.8	8.0	
	Category Total		2.2	3.0	11.0	-0.8	8.0	
	Percent of Capacity Not Utilized						-34.7%	72.8%
	ARTILLERY, TOWED AND SELF-PROPELLED REPAIR/SPARE PARTS							
	USA	ROCK ISLAND ARSENAL	499.1	65.3	692.9	433.8	627.6	
	USA	WATERVLIET ARSENAL	269.1	100.3	583.3	168.8	483.0	
	Category Total		768.1	165.5	1,276.2	602.6	1,110.6	
	Percent of Capacity Not Utilized						78.4%	87.0%

* Capacity is measured in dlh(k) for Armaments Production/Manufacturing and Munitions Maintenance functions; short tons for Munitions Demilitarization; ksf for Storage; and lbs or each(s) as applicable for Munitions Production.

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Armaments Production/Manufacturing						
	GUN MOUNTS (MEDIUM AND LARGE CALIBER)					
	USA	ROCK ISLAND ARSENAL	66.3	45.6	89.6	20.7 ... 44.0
	Category Total		66.3	45.6	89.6	20.7 ... 44.0
	Percent of Capacity Not Utilized					31.3% ... 49.1%
	GUN SYSTEMS AND RELATED COMPONENTS					
	USA	ROCK ISLAND ARSENAL	16.6	16.8	22.5	-0.2 ... 5.7
	Category Total		16.6	16.8	22.5	-0.2 ... 5.7
	Percent of Capacity Not Utilized					-1.1% ... 25.2%
	MORTARS					
	USA	ROCK ISLAND ARSENAL	7.7	7.2	10.4	0.5 ... 3.2
	USA	WATERVLIET ARSENAL	16.5	11.0	36.8	5.5 ... 25.7
	Category Total		24.2	18.2	47.1	6.0 ... 28.9
	Percent of Capacity Not Utilized					24.8% ... 61.4%

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Armaments Production/Manufacturing	OTHER					
	USA	ROCK ISLAND ARSENAL	223.3	211.1	301.1	12.2 ... 90.0
	USA	WATERVLIET ARSENAL	145.3	67.4	220.4	78.0 ... 153.0
	Category Total		368.6	278.5	521.5	90.1 ... 243.0
	Percent of Capacity Not Utilized					24.5% ... 46.6%
	RECOIL MECHANISMS					
	USA	ROCK ISLAND ARSENAL	10.4	9.9	14.2	0.5 ... 4.3
	Category Total		10.4	9.9	14.2	0.5 ... 4.3
	Percent of Capacity Not Utilized					4.4% ... 30.0%
	SMALL ARMS GAGES					
USA	ROCK ISLAND ARSENAL	40.1	37.9	54.3	2.3 ... 16.4	
Category Total		40.1	37.9	54.3	2.3 ... 16.4	
Percent of Capacity Not Utilized					5.6% ... 30.2%	

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MUNITIONS DEMILITARIZATION							
DEPLETED URANIUM AMMO							
	USA	ANNISTON ARMY DEPOT	3,433.0	156.0	3,433.0	3,277.0	... 3,277.0
	USA	BLUE GRASS ARMY DEPOT	1,115.1	333.5	2,181.5	781.6	... 1,848.1
	USA	CRANE ARMY AMMUNITION ACTIVITY	856.0	586.0	856.0	270.0	... 270.0
	USA	HAWTHORNE ARMY DEPOT	6,676.0	0.0	6,676.0	6,676.0	... 6,676.0
	USA	IOWA AAP	739.7	730.2	739.7	9.5	... 9.5
	USA	KANSAS ARMY AMMUNITION PLANT	57.0	1.0	57.0	56.0	... 56.0
	USA	LAKE CITY AAP	6.0	0.0	8.0	6.0	... 8.0
	USA	LETTERKENNY ARMY DEPOT	539.5	26.0	1,079.0	513.5	... 1,053.0
	USA	LONE STAR AAP	482.1	363.0	872.4	119.1	... 509.4
	USA	MCALESTER AAP	2,756.0	0.0	2,756.0	2,756.0	... 2,756.0
	USA	RED RIVER ARMY DEPOT	138.1	32.0	165.8	106.2	... 133.8
	USA	TOOELE ARMY DEPOT	2,148.0	0.0	7,226.0	2,148.0	... 7,226.0
	Category Total		18,946.5	2,227.7	26,050.4	16,718.8	... 23,822.8
	Percent of Capacity Not Utilized					88.2%	... 91.4%
DYES/SMOKE/RIOT CONTROL							
	USA	HAWTHORNE ARMY DEPOT	246.5	0.0	246.5	246.5	... 246.5
	USA	PINE BLUFF ARSENAL	3.0	0.0	3.0	3.0	... 3.0
	Category Total		249.5	0.0	249.5	249.5	... 249.5
	Percent of Capacity Not Utilized					100.0%	... 100.0%

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MUNITIONS DEMILITARIZATION						
HE BOMBS						
	USA	ANNISTON ARMY DEPOT	1,259.0	0.0	1,259.0	1,259.0 ... 1,259.0
	USA	BLUE GRASS ARMY DEPOT	22.5	0.0	22.5	22.5 ... 22.5
	USA	CRANE ARMY AMMUNITION ACTIVITY	140.0	140.0	140.0	0.0 ... 0.0
	USA	HAWTHORNE ARMY DEPOT	886.0	0.0	886.0	886.0 ... 886.0
	USA	KANSAS ARMY AMMUNITION PLANT	17.0	0.0	17.0	17.0 ... 17.0
	USA	LETTERKENNY ARMY DEPOT	145.2	20.5	290.3	124.7 ... 269.8
	USA	MCALESTER AAP	1,082.0	0.0	1,082.0	1,082.0 ... 1,082.0
	USA	RED RIVER ARMY DEPOT	65.2	0.5	78.2	64.7 ... 77.8
	USA	TOOELE ARMY DEPOT	516.0	0.0	2,560.0	516.0 ... 2,560.0
	Category Total		4,132.9	161.0	6,335.1	3,971.9 ... 6,174.1
	Percent of Capacity Not Utilized					96.1% ... 97.5%

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MUNITIONS DEMILITARIZATION						
HE ICM/BU & SUBMUNITIONS						
	USA	BLUE GRASS ARMY DEPOT	7,200.0	0.0	7,200.0	7,200.0 ... 7,200.0
	USA	CRANE ARMY AMMUNITION ACTIVITY	88.9	88.9	88.9	0.0 ... 0.0
	USA	HAWTHORNE ARMY DEPOT	6,800.0	0.0	6,800.0	6,800.0 ... 6,800.0
	USA	KANSAS ARMY AMMUNITION PLANT	17.0	0.0	17.0	17.0 ... 17.0
	USA	LETTERKENNY ARMY DEPOT	35.2	1.0	70.3	34.2 ... 69.3
	USA	LONE STAR AAP	121.3	7.7	242.7	113.7 ... 235.0
	USA	TOOELE ARMY DEPOT	516.0	0.0	2,580.0	516.0 ... 2,580.0
	Category Total		14,778.4	97.6	16,998.9	14,680.8 ... 16,901.3
	Percent of Capacity Not Utilized					99.3% ... 99.4%

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MUNITIONS DEMILITARIZATION						
HIGH EXPLOSIVE MUNITIONS						
	USA	ANNISTON ARMY DEPOT	9,077.0	156.0	9,077.0	8,921.0 ... 8,921.0
	USA	BLUE GRASS ARMY DEPOT	1,946.1	631.5	3,331.4	1,314.6 ... 2,699.8
	USA	CRANE ARMY AMMUNITION ACTIVITY	2,462.0	1,588.3	2,462.0	873.7 ... 873.7
	USA	HAWTHORNE ARMY DEPOT	19,152.7	0.0	19,152.7	19,152.7 ... 19,152.7
	USA	IOWA AAP	9.5	0.0	9.5	9.5 ... 9.5
	USA	KANSAS ARMY AMMUNITION PLANT	142.0	2.5	142.0	139.5 ... 139.5
	USA	LAKE CITY AAP	6.0	0.0	8.0	6.0 ... 8.0
	USA	LETTERKENNY ARMY DEPOT	1,430.2	62.4	2,860.4	1,367.8 ... 2,798.0
	USA	LONE STAR AAP	544.5	387.6	997.4	157.0 ... 609.8
	USA	MCALESTER AAP	4,086.0	0.0	4,086.0	4,086.0 ... 4,086.0
	USA	PINE BLUFF ARSENAL	1.5	0.1	1.5	1.4 ... 1.4
	USA	RED RIVER ARMY DEPOT	5,126.5	33.7	6,151.8	5,092.8 ... 6,118.1
	USA	TOOELE ARMY DEPOT	3,848.0	86.5	18,430.0	3,761.5 ... 18,343.5
	Category Total		47,832.1	2,948.6	66,709.7	44,883.5 ... 63,761.1
	Percent of Capacity Not Utilized					93.8% ... 95.6%

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<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
MUNITIONS DEMILITARIZATION						
INERT						
	USA	ANNISTON ARMY DEPOT	475.0	0.0	475.0	475.0 ... 475.0
	USA	BLUE GRASS ARMY DEPOT	25.0	0.0	25.0	25.0 ... 25.0
	USA	CRANE ARMY AMMUNITION ACTIVITY	264.0	0.0	264.0	264.0 ... 264.0
	USA	HAWTHORNE ARMY DEPOT	320.0	0.0	320.0	320.0 ... 320.0
	USA	KANSAS ARMY AMMUNITION PLANT	17.0	1.5	17.0	15.5 ... 15.5
	USA	LAKE CITY AAP	126.0	126.0	168.0	0.0 ... 42.0
	USA	LETTERKENNY ARMY DEPOT	200.0	83.3	400.0	116.7 ... 316.7
	USA	MCALESTER AAP	885.0	0.0	885.0	885.0 ... 885.0
	USA	RED RIVER ARMY DEPOT	0.3	0.3	0.4	0.0 ... 0.1
	USA	TOOELE ARMY DEPOT	776.0	0.0	2,840.0	776.0 ... 2,840.0
	Category Total		3,088.3	211.1	5,394.4	2,877.2 ... 5,183.3
	Percent of Capacity Not Utilized					93.2% ... 96.1%

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MUNITIONS DEMILITARIZATION						
MISSILES/LARGE ROCKET MOTORS						
	USA	ANNISTON ARMY DEPOT	1,775.0	884.0	1,775.0	891.0 ... 891.0
	USA	BLUE GRASS ARMY DEPOT	261.0	0.0	261.0	261.0 ... 261.0
	USA	CRANE ARMY AMMUNITION ACTIVITY	212.0	121.0	212.0	91.0 ... 91.0
	USA	HAWTHORNE ARMY DEPOT	1,220.0	0.0	1,220.0	1,220.0 ... 1,220.0
	USA	LETTERKENNY ARMY DEPOT	340.0	195.0	680.0	145.0 ... 485.0
	USA	MCALESTER AAP	140.0	15.0	140.0	125.0 ... 125.0
	USA	RED RIVER ARMY DEPOT	962.5	157.7	1,155.0	804.8 ... 997.3
	USA	TOOELE ARMY DEPOT	874.0	0.0	4,994.0	874.0 ... 4,994.0
	Category Total		5,784.5	1,372.7	10,437.0	4,411.8 ... 9,064.3
	Percent of Capacity Not Utilized					76.3% ... 86.8%
NO FAMILY						
	USA	CRANE ARMY AMMUNITION ACTIVITY	100.0	0.0	100.0	100.0 ... 100.0
	USA	KANSAS ARMY AMMUNITION PLANT	0.0	0.0	17.0	0.0 ... 17.0
	USA	LETTERKENNY ARMY DEPOT	138.8	5.0	277.6	133.8 ... 272.6
	USA	TOOELE ARMY DEPOT	516.0	377.2	2,580.0	138.8 ... 2,202.8
	Category Total		754.8	382.2	2,974.6	372.6 ... 2,592.4
	Percent of Capacity Not Utilized					49.4% ... 87.2%

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<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
MUNITIONS DEMILITARIZATION						
	PHOSPHORUS - WHITE/RED/PWP					
	USA	CRANE ARMY AMMUNITION ACTIVITY	274.0	274.0	822.0	0.0 ... 548.0
	Category Total		274.0	274.0	822.0	0.0 ... 548.0
	Percent of Capacity Not Utilized					0.0% ... 66.7%
	PROPELLENTS					
	USA	ANNISTON ARMY DEPOT	2,884.0	980.0	2,884.0	1,904.0 ... 1,904.0
	USA	BLUE GRASS ARMY DEPOT	29.2	6.2	29.2	23.0 ... 23.0
	USA	CRANE ARMY AMMUNITION ACTIVITY	890.0	54.4	890.0	835.6 ... 835.6
	USA	HAWTHORNE ARMY DEPOT	2,041.0	0.0	2,041.0	2,041.0 ... 2,041.0
	USA	KANSAS ARMY AMMUNITION PLANT	63.0	1.0	63.0	62.0 ... 62.0
	USA	LAKE CITY AAP	11.0	9.0	15.0	2.0 ... 6.0
	USA	LETTERKENNY ARMY DEPOT	490.0	79.3	740.0	410.7 ... 660.7
	USA	LONE STAR AAP	28.4	0.0	28.4	28.4 ... 28.4
	USA	MCALESTER AAP	1,126.0	773.0	1,126.0	353.0 ... 353.0
	USA	PINE BLUFF ARSENAL	4.5	0.2	4.5	4.3 ... 4.3
	USA	RED RIVER ARMY DEPOT	167.4	0.2	200.9	167.2 ... 200.6
	USA	TOOELE ARMY DEPOT	776.0	0.0	4,904.0	776.0 ... 4,904.0
	Category Total		8,510.6	1,903.4	12,926.1	6,607.1 ... 11,022.6
	Percent of Capacity Not Utilized					77.6% ... 85.3%

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<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
MUNITIONS DEMILITARIZATION						
 PYROTECHNICS/INCENDIARY AMMO						
	USA	ANNISTON ARMY DEPOT	2,859.0	0.0	2,859.0	2,859.0 ... 2,859.0
	USA	CRANE ARMY AMMUNITION ACTIVITY	600.0	0.0	600.0	600.0 ... 600.0
	USA	HAWTHORNE ARMY DEPOT	303.1	0.0	303.1	303.1 ... 303.1
	USA	LETTERKENNY ARMY DEPOT	324.6	8.2	597.5	316.4 ... 589.4
	USA	LONE STAR AAP	1.6	0.0	1.6	1.6 ... 1.6
	USA	MCALESTER AAP	62.0	0.0	62.0	62.0 ... 62.0
	USA	PINE BLUFF ARSENAL	3.0	0.1	1.6	2.9 ... 1.5
	USA	TOOELE ARMY DEPOT	638.0	0.0	1,370.0	638.0 ... 1,370.0
	Category Total		4,791.3	8.3	5,794.8	4,783.0 ... 5,786.5
	Percent of Capacity Not Utilized					99.8% ... 99.9%

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<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>	
MUNITIONS DEMILITARIZATION							
SMALL CAL AMMO/FUZES/MISC							
	USA	ANNISTON ARMY DEPOT	1,908.0	105.0	1,908.0	1,803.0	... 1,803.0
	USA	BLUE GRASS ARMY DEPOT	9.9	0.0	9.9	9.9	... 9.9
	USA	CRANE ARMY AMMUNITION ACTIVITY	415.8	9.0	415.8	406.8	... 406.8
	USA	HAWTHORNE ARMY DEPOT	403.9	0.0	403.9	403.9	... 403.9
	USA	KANSAS ARMY AMMUNITION PLANT	63.0	1.0	63.0	62.0	... 62.0
	USA	LAKE CITY AAP	33.0	26.0	44.0	7.0	... 18.0
	USA	LETTERKENNY ARMY DEPOT	313.8	11.0	527.7	302.8	... 516.7
	USA	MCALESTER AAP	1,414.0	0.0	1,414.0	1,414.0	... 1,414.0
	USA	RED RIVER ARMY DEPOT	338.5	0.1	406.2	338.4	... 406.1
	USA	TOOELE ARMY DEPOT	808.0	120.5	3,904.0	687.5	... 3,783.5
	Category Total		5,707.9	272.5	9,096.5	5,435.4	... 8,823.9
	Percent of Capacity Not Utilized					95.2%	... 97.0%

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<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
Munitions Maintenance						
MISSILES						
	USA	ANNISTON ARMY DEPOT	16.9	1.8	16.9	15.1 ... 15.1
	USA	BLUE GRASS ARMY DEPOT	280.8	311.6	485.8	-30.8 ... 174.2
	USAF	HILL AFB	23.0	14.0	23.0	9.0 ... 9.0
	USA	LETTERKENNY ARMY DEPOT	7.0	2.6	10.6	4.5 ... 8.0
	USA	MCALESTER AAP	2.6	0.0	8.5	2.6 ... 8.5
	USA	RED RIVER ARMY DEPOT	2.4	1.8	3.2	0.6 ... 1.4
	USA	REDSTONE ARSENAL	8.0	4.2	12.0	3.8 ... 7.8
	Category Total		340.8	336.0	560.0	4.8 ... 224.0
	Percent of Capacity Not Utilized					1.4% ... 40.0%
MUNITIONS						
	USA	ANNISTON ARMY DEPOT	451.1	270.1	451.1	181.0 ... 181.0
	USA	BLUE GRASS ARMY DEPOT	45.2	0.0	75.6	45.2 ... 75.6
	USA	CRANE ARMY AMMUNITION ACTIVITY	25.1	6.7	63.6	18.4 ... 56.9
	USAF	HILL AFB	3.0	3.0	3.0	0.0 ... 0.0
	USA	LETTERKENNY ARMY DEPOT	7.4	4.8	11.5	2.6 ... 6.7
	USA	MCALESTER AAP	11.6	7.1	23.3	4.5 ... 16.2
	USA	RED RIVER ARMY DEPOT	36.6	1.3	49.3	35.4 ... 48.0
	USA	TOOELE ARMY DEPOT	0.2	0.1	0.2	0.1 ... 0.1
	Category Total		580.2	293.1	677.6	287.0 ... 384.5
	Percent of Capacity Not Utilized					49.5% ... 56.7%

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Munitions Maintenance	TORPEDO/MINE					
	USA	BLUE GRASS ARMY DEPOT	45.2	0.0	75.6	45.2 ... 75.6
	USA	CRANE ARMY AMMUNITION ACTIVITY	2.2	0.0	11.2	2.2 ... 11.2
	Category Total		47.4	0.0	86.8	47.4 ... 86.8
	Percent of Capacity Not Utilized					100.0% ... 100.0%

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Munitions Production							
	ARTILLERY						
	USA	CRANE ARMY AMMUNITION ACTIVITY	114,280.0	6,070.0	253,140.0	108,210.0	... 247,070.0
	USA	IOWA AAP	24,380.0	11,520.0	29,180.0	12,860.0	... 17,660.0
	USA	KANSAS ARMY AMMUNITION PLANT	22,580.0	0.0	35,380.0	22,580.0	... 35,380.0
	USA	LONE STAR AAP	38,569.0	0.0	38,569.0	38,569.0	... 38,569.0
	USA	MCALESTER AAP	23,587.0	10,785.0	23,587.0	12,802.0	... 12,802.0
	USA	MILAN AAP	28,520.0	7,715.0	28,520.0	20,805.0	... 20,805.0
	USN	NAVSURFWARCENDIV_INDIAN_HEAD_MD	600.0	0.0	600.0	600.0	... 600.0
	USA	PINE BLUFF ARSENAL	20,800.0	874.0	52,800.0	19,926.0	... 51,926.0
		Category Total	273,316.0	36,964.0	461,776.0	236,352.0	... 424,812.0
		Percent of Capacity Not Utilized				86.5%	... 92.0%
	BOMBS						
	USA	MCALESTER AAP	15,946.0	4,346.0	31,920.0	11,600.0	... 27,574.0
	USN	NAVSURFWARCENDIV_INDIAN_HEAD_MD	30.0	0.0	30.0	30.0	... 30.0
	USN	NSWC_INDIAN_HEAD_DET_YORKTOWN	60.0	4.0	60.0	56.0	... 56.0
		Category Total	16,036.0	4,350.0	32,010.0	11,686.0	... 27,660.0
		Percent of Capacity Not Utilized				72.9%	... 86.4%

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Munitions Production	CAD/PADS					
		USN NAVSURFWARCENDIV_INDIAN_HEAD_MD	4,300.0	1,549.0	6,300.0	2,751.0 ... 4,751.0
		Category Total	4,300.0	1,549.0	6,300.0	2,751.0 ... 4,751.0
		Percent of Capacity Not Utilized				64.0% ... 75.4%
	CLUSTER BOMBS					
		USA IOWA AAP	160.0	0.0	160.0	160.0 ... 160.0
		USA KANSAS ARMY AMMUNITION PLANT	112.0	116.0	3,112.0	-4.0 ... 2,996.0
		USA LONE STAR AAP	3,912.0	0.0	3,912.0	3,912.0 ... 3,912.0
		Category Total	4,184.0	116.0	7,184.0	4,068.0 ... 7,068.0
		Percent of Capacity Not Utilized				97.2% ... 98.4%
	ENERGETICS					
		USA CRANE ARMY AMMUNITION ACTIVITY	74,500.0	0.0	74,500.0	74,500.0 ... 74,500.0
		USA HOLSTON AAP	300,000.0	957,340.0	1,300,000.0	-657,340.0 ... 342,660.0
		USN NAVSURFWARCENDIV_INDIAN_HEAD_MD	455,660.0	22,618.0	896,700.0	433,042.0 ... 874,082.0
		USA RADFORD AAP	883,596.0	1,407,986.0	3,431,315.0	-524,390.0 ... 2,023,329.0
		Category Total	1,713,756.0	2,387,944.0	5,702,515.0	-674,188.0 ... 3,314,571.0
		Percent of Capacity Not Utilized				-39.3% ... 58.1%

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Munitions Production	MEDIUM CAL					
	USA	LAKE CITY AAP	500,000.0	116,700.0	500,000.0	383,300.0 ... 383,300.0
	USA	MILAN AAP	853,251.0	316,658.0	853,251.0	536,593.0 ... 536,593.0
	USA	PINE BLUFF ARSENAL	0.0	0.0	272,000.0	0.0 ... 272,000.0
		Category Total	1,353,251.0	433,358.0	1,625,251.0	919,893.0 ... 1,191,893.0
		Percent of Capacity Not Utilized				68.0% ... 73.3%
	METAL PARTS					
	USA	LOUISIANA AAP	0.0	0.0	20,000.0	0.0 ... 20,000.0
	USA	MISSISSIPPI AAP	0.0	0.0	4,000,000.0	0.0 ... 4,000,000.0
	USA	RIVERBANK AAP	15,000.0	5,000.0	1,068,000.0	10,000.0 ... 1,063,000.0
	USA	SCRANTON AAP	46,000.0	37,000.0	50,000.0	9,000.0 ... 13,000.0
		Category Total	61,000.0	42,000.0	5,138,000.0	19,000.0 ... 5,096,000.0
		Percent of Capacity Not Utilized				31.1% ... 99.2%

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Munitions Production						
	MINES					
		USA IOWA AAP	32,000.0	0.0	32,000.0	32,000.0 ... 32,000.0
		USA LONE STAR AAP	57,996.0	0.0	57,996.0	57,996.0 ... 57,996.0
		USA MILAN AAP	0.0	0.0	10,200.0	0.0 ... 10,200.0
		USN NAVSURFWARCENDIV_INDIAN_HEAD_MD	22.0	0.0	22.0	22.0 ... 22.0
		Category Total	90,018.0	0.0	100,218.0	90,018.0 ... 100,218.0
		Percent of Capacity Not Utilized				100.0% ... 100.0%
	MISSILES					
		USA IOWA AAP	1,552.0	0.0	1,552.0	1,552.0 ... 1,552.0
		USA KANSAS ARMY AMMUNITION PLANT	1,300.0	130.0	1,336.0	1,170.0 ... 1,206.0
		USA MCALESTER AAP	92.0	56.0	9,120.0	36.0 ... 9,064.0
		USA MILAN AAP	43.0	5.0	43.0	38.0 ... 38.0
		USN NAVSURFWARCENDIV_INDIAN_HEAD_MD	3,567.0	1,680.0	4,367.0	1,887.0 ... 2,687.0
		USN NSWC_INDIAN_HEAD_DET_YORKTOWN	1,000.0	0.0	1,000.0	1,000.0 ... 1,000.0
		Category Total	7,554.0	1,871.0	17,418.0	5,683.0 ... 15,547.0
		Percent of Capacity Not Utilized				75.2% ... 89.3%

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Munitions Production						
	MORTAR					
	USA	CRANE ARMY AMMUNITION ACTIVITY	65,960.0	1,044.0	65,960.0	64,916.0 ... 64,916.0
	USA	KANSAS ARMY AMMUNITION PLANT	0.0	0.0	30,000.0	0.0 ... 30,000.0
	USA	LONE STAR AAP	10,000.0	0.0	10,000.0	10,000.0 ... 10,000.0
	USA	MILAN AAP	93,831.0	0.0	93,831.0	93,831.0 ... 93,831.0
	USA	PINE BLUFF ARSENAL	23,200.0	13,480.0	29,440.0	9,720.0 ... 15,960.0
		Category Total	192,991.0	14,524.0	229,231.0	178,467.0 ... 214,707.0
		Percent of Capacity Not Utilized				92.5% ... 93.7%
	PYRO/DEMO					
	USA	CRANE ARMY AMMUNITION ACTIVITY	258,980.0	24,372.0	290,760.0	234,608.0 ... 266,388.0
	USA	IOWA AAP	144,400.0	7,500.0	144,400.0	136,900.0 ... 136,900.0
	USA	KANSAS ARMY AMMUNITION PLANT	0.0	0.0	3,000,000.0	0.0 ... 3,000,000.0
	USA	LAKE CITY AAP	33,500,000.0	25,863,700.0	41,687,000.0	7,636,300.0 ... 15,823,300.0
	USA	LONE STAR AAP	22,752,222.0	589,901.0	22,752,222.0	22,162,321.0 ... 22,162,321.0
	USA	MILAN AAP	142,390.0	62.0	142,390.0	142,328.0 ... 142,328.0
	USN	NAVSURFWARCENDIV_INDIAN_HEAD_MD	38,475.0	8,881.0	40,275.0	29,594.0 ... 31,394.0
	USN	NSWC_INDIAN_HEAD_DET_YORKTOWN	2,450.0	0.0	2,450.0	2,450.0 ... 2,450.0
	USA	PINE BLUFF ARSENAL	96,600.0	21,017.0	217,240.0	75,583.0 ... 196,223.0
		Category Total	56,935,517.0	26,515,433.0	68,276,737.0	30,420,084.0 ... 41,761,304.0
		Percent of Capacity Not Utilized				53.4% ... 61.2%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Commodity

<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>	
Munitions Production	ROCKETS	USA KANSAS ARMY AMMUNITION PLANT	512,000.0	0.0	512,000.0	512,000.0 ...	512,000.0
		USA LONE STAR AAP	1,281,297.0	75,000.0	1,281,297.0	1,206,297.0 ...	1,206,297.0
		USN NAVSURFWARCENDIV_INDIAN_HEAD_MD	12,000.0	185.0	17,280.0	11,815.0 ...	17,095.0
		USA PINE BLUFF ARSENAL	13,600.0	9,687.0	13,600.0	3,913.0 ...	3,913.0
		Category Total	1,818,897.0	84,872.0	1,824,177.0	1,734,025.0 ...	1,739,305.0
		Percent of Capacity Not Utilized					95.3% ... 95.3%
	SMALL CAL	USA LAKE CITY AAP	37,030,000.0	34,700,000.	44,750,000.0	2,330,000.0 ...	10,050,000.0
		Category Total	37,030,000.0	34,700,000.	44,750,000.0	2,330,000.0 ...	10,050,000.0
		Percent of Capacity Not Utilized					6.3% ... 22.5%
	TANK	USA IOWA AAP	22,200.0	12,470.0	25,400.0	9,730.0 ...	12,930.0
USA MILAN AAP		32,240.0	0.0	32,240.0	32,240.0 ...	32,240.0	
Category Total		54,440.0	12,470.0	57,640.0	41,970.0 ...	45,170.0	
Percent of Capacity Not Utilized						77.1% ... 78.4%	

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Commodity

<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
Munitions Production	TORPEDOS					
	USN	NAVSURFWARCENDIV_INDIAN_HEAD_MD	33.0	0.0	33.0	33.0 ... 33.0
	Category Total		33.0	0.0	33.0	33.0 ... 33.0
	Percent of Capacity Not Utilized					100.0% ... 100.0%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Commodity

<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>	
MUNITIONS STORAGE							
EXPLOSIVE ABOVE GROUND							
	USA	ANNISTON ARMY DEPOT	50.0	28.3	50.0	21.7	... 21.7
	USA	BLUE GRASS ARMY DEPOT	124.6	99.7	124.6	24.9	... 24.9
	USA	CRANE ARMY AMMUNITION ACTIVITY	528.0	387.3	528.0	140.7	... 140.7
	USA	DESERET CHEMICAL DEPOT	70.0	68.0	70.0	2.0	... 2.0
	USA	HAWTHORNE ARMY DEPOT	558.0	291.0	558.0	267.0	... 267.0
	USA	IOWA AAP	269.8	198.1	269.8	71.7	... 71.7
	USA	KANSAS ARMY AMMUNITION PLANT	255.6	155.5	255.6	100.1	... 100.1
	USA	LAKE CITY AAP	306.1	306.1	306.1	0.0	... 0.0
	USA	LETTERKENNY ARMY DEPOT	103.7	55.4	103.7	48.3	... 48.3
	USA	LONE STAR AAP	314.2	251.3	314.2	62.8	... 62.8
	USA	MILAN AAP	181.6	120.4	181.6	61.2	... 61.2
	USA	PINE BLUFF ARSENAL	831.6	834.4	831.6	-2.8	... -2.8
	USA	RED RIVER ARMY DEPOT	148.7	80.3	148.7	68.4	... 68.4
	USA	SIERRA ARMY DEPOT	99.5	22.1	99.5	77.4	... 77.4
	USA	TOOELE ARMY DEPOT	99.0	56.0	99.0	43.0	... 43.0
	USA	UMATILLA CHEM DEPOT	110.0	15.7	110.0	94.3	... 94.3
	Category Total		4,050.3	2,969.5	4,050.3	1,080.8	... 1,080.8
	Percent of Capacity Not Utilized					26.7%	... 26.7%

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Commodity

<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
MUNITIONS STORAGE						
EXPLOSIVE EARTH COVERED						
USA		ANNISTON ARMY DEPOT	544.6	405.2	544.6	139.4 ... 139.4
USA		BLUE GRASS ARMY DEPOT	293.1	235.1	293.1	58.0 ... 58.0
USA		CRANE ARMY AMMUNITION ACTIVITY	412.8	302.2	412.8	110.6 ... 110.6
USA		DESERET CHEMICAL DEPOT	455.0	317.0	455.0	138.0 ... 138.0
USA		HAWTHORNE ARMY DEPOT	776.0	458.0	776.0	318.0 ... 318.0
USA		IOWA AAP	301.0	148.3	301.0	152.7 ... 152.7
USA		KANSAS ARMY AMMUNITION PLANT	3.6	3.0	3.6	0.6 ... 0.6
USA		LAKE CITY AAP	30.2	30.2	30.2	0.0 ... 0.0
USA		LETTERKENNY ARMY DEPOT	191.2	160.8	191.2	30.4 ... 30.4
USA		LONE STAR AAP	127.3	101.9	127.3	25.4 ... 25.4
USA		LOUISIANA AAP	350.0	270.4	350.0	79.6 ... 79.6
USA		MCALESTER AAP	532.8	168.8	532.8	364.0 ... 364.0
USA		MILAN AAP	53.3	11.7	53.3	41.6 ... 41.6
USA		MISSISSIPPI AAP	105.4	0.0	105.4	105.4 ... 105.4
USA		NEWPORT CHEM DEPOT	11.6	11.6	11.6	0.0 ... 0.0
USA		PINE BLUFF ARSENAL	58.4	9.6	58.4	48.8 ... 48.8
USA		PUEBLO CHEM DEPOT	1,475.2	161.6	1,475.2	1,313.6 ... 1,313.6
USA		RED RIVER ARMY DEPOT	169.1	94.6	169.1	74.5 ... 74.5
USA		SIERRA ARMY DEPOT	343.6	9.2	343.6	334.4 ... 334.4
USA		TOOELE ARMY DEPOT	166.6	147.0	166.6	19.6 ... 19.6
USA		UMATILLA CHEM DEPOT	174.3	163.8	174.3	10.5 ... 10.5

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IJCSG - Munitions/Armaments Capacity Report - Capacity By Commodity

<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>
MUNITIONS STORAGE						
	EXPLOSIVE EARTH COVERED					
	Category Total		6,575.1	3,210.0	6,575.1	3,365.1 ... 3,365.1
	Percent of Capacity Not Utilized					51.2% ... 51.2%

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<i>Function</i>	<i>Category</i>	<i>Site</i>	<i>Current Capacity*</i>	<i>Current Usage*</i>	<i>Maximum Capacity*</i>	<i>Capacity in Excess of Current Usage*</i>	
MUNITIONS STORAGE							
OTHER EXPLOSIVE STORAGE							
	USA	ANNISTON ARMY DEPOT	2,701.8	1,860.4	2,701.8	841.4	... 841.4
	USA	BLUE GRASS ARMY DEPOT	5,603.3	4,482.6	5,603.3	1,120.7	... 1,120.7
	USA	CRANE ARMY AMMUNITION ACTIVITY	7,080.0	5,031.8	7,080.0	2,048.2	... 2,048.2
	USA	DESERET CHEMICAL DEPOT	384.0	324.0	384.0	60.0	... 60.0
	USA	HAWTHORNE ARMY DEPOT	8,404.0	4,854.0	8,404.0	3,550.0	... 3,550.0
	USA	HOLSTON AAP	405.8	90.6	405.8	315.2	... 315.2
	USA	IOWA AAP	578.0	157.0	578.0	421.0	... 421.0
	USA	KANSAS ARMY AMMUNITION PLANT	979.3	737.4	979.3	241.9	... 241.9
	USA	LAKE CITY AAP	757.8	757.8	757.8	0.0	... 0.0
	USA	LETTERKENNY ARMY DEPOT	3,318.5	2,256.0	3,318.5	1,062.5	... 1,062.5
	USA	LONE STAR AAP	589.0	471.2	589.0	117.8	... 117.8
	USA	MCALESTER AAP	10,104.3	6,353.2	10,104.3	3,751.1	... 3,751.1
	USA	MILAN AAP	3,023.2	697.8	3,023.2	2,325.4	... 2,325.4
	USA	PINE BLUFF ARSENAL	3,302.2	2,950.4	3,302.2	351.8	... 351.8
	USA	RADFORD AAP	921.2	641.6	921.2	279.6	... 279.6
	USA	RED RIVER ARMY DEPOT	2,429.8	1,558.0	2,429.8	871.8	... 871.8
	USA	SIERRA ARMY DEPOT	5,206.4	987.7	5,206.4	4,218.7	... 4,218.7
	USA	TOOELE ARMY DEPOT	4,974.0	3,062.0	4,974.0	1,912.0	... 1,912.0
	USA	UMATILLA CHEM DEPOT	2,173.4	548.6	2,173.4	1,624.8	... 1,624.8
	Category Total		62,936.0	37,822.1	62,936.0	25,113.9	... 25,113.9
	Percent of Capacity Not Utilized					39.9%	... 39.9%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT AVIONICS/ELECTRONICS COMPONENTS							
	USA	CORPUS CHRISTI ARMY DEPOT	127.7	91.8	75.9	127.7	35.9 -- 35.9
	USAF	HILL AFB	585.7	835.3	925.0	723.7	-339.3 -- -201.3
	USN	NAVAIRDEPOT_CHERRY_PT_NC	144.0	109.0	56.0	171.3	35.0 -- 62.3
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	228.3	198.8	233.7	276.3	-5.4 -- 42.6
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	295.0	265.0	387.9	316.7	-92.9 -- -71.2
	USN	NAVSURFWARCENDIV_CRANE_IN	26.3	26.8	42.0	31.2	-15.7 -- -10.8
	USAF	ROBINS AFB	1,613.1	1,379.9	1,445.0	2,300.0	168.1 -- 855.0
	USAF	TINKER AFB	308.0	48.0	69.0	308.0	239.0 -- 239.0
	USA	TOBYHANNA ARMY DEPOT	317.5	268.1	131.9	404.9	49.4 -- 136.8
	Total for Commodity		3,645.6	3,222.9	3,366.4	4,659.8	74.1 -- 1,088.3
	Percent of Capacity Not Utilized						7.7% -- 27.8%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT BOMBER							
	USAF	PALMDALE - BOEING, LOCKHEED-MARTIN, NORTHROP GRUMMAN	279.2	290.4	0.0	279.2	-11.2 -- -11.2
	USAF	TINKER AFB	833.7	1,055.3	415.0	833.7	-221.7 -- -221.7
	Total for Commodity		1,112.8	1,345.7	415.0	1,112.8	-232.9 -- -232.9
	Percent of Capacity Not Utilized						-20.9% -- -20.9%
AIRCRAFT CARGO/TANKER							
	USAF	HILL AFB	578.0	831.0	468.0	1,081.0	-253.0 -- 250.0
	USN	NADEP_JACKSONVILLE_FL_DET_NORFOLK	5.2	5.2	0.0	5.2	0.0 -- 0.0
	USN	NAVAIRDEPOT_CHERRY_PT_NC	25.0	0.0	0.0	26.3	25.0 -- 26.3
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	271.3	244.3	0.0	282.7	27.0 -- 38.3
	USAF	ROBINS AFB	2,639.5	1,853.3	1,412.0	2,711.7	786.2 -- 858.4
	USAF	TINKER AFB	1,079.3	1,496.7	1,240.0	1,079.3	-417.3 -- -417.3
	Total for Commodity		4,598.4	4,430.5	3,120.0	5,186.2	167.8 -- 755.7
	Percent of Capacity Not Utilized						3.6% -- 14.6%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

AIRCRAFT DYNAMIC COMPONENTS

USA	CORPUS CHRISTI ARMY DEPOT		376.5	377.8	273.2	376.5	-1.3 -- -1.3
USAF	HILL AFB		87.7	85.3	0.0	90.7	2.3 -- 5.3
USN	NAVAIRDEPOT_CHERRY_PT_NC		385.0	164.7	369.0	398.7	16.0 -- 29.7
USAF	ROBINS AFB		157.2	161.8	140.0	196.0	-4.6 -- 34.2
Total for Commodity			1,006.4	789.6	782.2	1,061.9	12.5 -- 67.9

Percent of Capacity Not Utilized

21.5% -- 25.6%

AIRCRAFT ENGINE TURBOFAN/TURBOJET AUGMENTED

USN	NAVAIRDEPOT_CHERRY_PT_NC		70.0	75.7	35.0	81.0	-5.7 -- 5.3
USN	NAVAIRDEPOT_JACKSONVILLE_FL		292.0	305.4	152.9	301.7	-13.4 -- -3.7
USAF	TINKER AFB		478.2	364.7	127.0	478.2	113.5 -- 113.5
Total for Commodity			840.2	745.7	314.9	860.9	94.4 -- 115.1

Percent of Capacity Not Utilized

11.2% -- 13.4%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT ENGINE TURBOPROP/TURBOFAN BYPASS							
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	64.5	61.2	0.0	64.5	3.3 -- 3.3
	USAF	TINKER AFB	377.8	416.3	896.0	377.8	-518.2 -- -518.2
	Total for Commodity		442.3	477.5	896.0	442.3	-514.9 -- -514.9
	Percent of Capacity Not Utilized						-102.6% -- -102.6%
AIRCRAFT ENGINE TURBOPROP/TURBOSHAFT							
	USA	CORPUS CHRISTI ARMY DEPOT	783.1	466.3	515.4	813.3	267.7 -- 297.9
	USN	NAVAIRDEPOT_CHERRY_PT_NC	191.0	215.7	80.0	246.7	-24.7 -- 31.0
	Total for Commodity		974.1	682.0	595.4	1,060.0	243.0 -- 328.9
	Percent of Capacity Not Utilized						30.0% -- 35.7%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT FIGHTER/ATTACK							
	USAF	DAVIS-MONTHAN AFB	142.7	79.3	0.0	142.7	63.3 -- 63.3
	USAF	HILL AFB	938.7	1,503.3	509.0	2,029.7	-564.7 -- 526.3
	USN	NADEP_JACKSONVILLE_FL_DET_CECIL_FIELD	23.2	23.2	21.4	23.2	0.0 -- 0.0
	USN	NADEP_JACKSONVILLE_FL_DET_OCEANA	142.5	142.5	71.3	142.5	0.0 -- 0.0
	USN	NADEP_NORTH_ISLAND_CA_DET_LEMOORE	72.7	72.7	42.0	72.7	0.0 -- 0.0
	USN	NADEP_NORTH_ISLAND_CA_DET_MIRAMAR	39.0	39.0	22.0	39.0	0.0 -- 0.0
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	186.2	199.4	21.4	186.2	-13.2 -- -13.2
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	1,049.3	833.3	390.0	1,098.7	216.0 -- 265.3
	USAF	ROBINS AFB	896.3	1,393.5	489.0	896.3	-497.2 -- -497.2
	Total for Commodity		3,490.6	4,286.3	1,566.1	4,631.0	-795.8 -- 344.6
	Percent of Capacity Not Utilized						-22.8% -- 7.4%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT HYDRAULIC COMPONENTS							
	USA	CORPUS CHRISTI ARMY DEPOT	210.6	206.9	207.6	210.6	3.0 -- 3.0
	USAF	HILL AFB	405.0	484.0	373.0	443.0	-79.0 -- -41.0
	USN	NAVAIRDEPOT_CHERRY_PT_NC	199.7	194.3	69.9	214.0	5.3 -- 19.7
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	153.8	158.8	111.7	205.1	-5.0 -- 46.3
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	87.0	79.7	64.0	95.3	7.3 -- 15.7
	USAF	ROBINS AFB	2.3	2.0	7.0	2.3	-4.7 -- -4.7
	Total for Commodity		1,058.4	1,125.6	833.2	1,170.4	-73.0 -- 39.0
	Percent of Capacity Not Utilized						-6.4% -- 3.8%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT INSTRUMENTS COMPONENTS							
	USA	CORPUS CHRISTI ARMY DEPOT	130.3	27.3	29.9	130.3	100.4 -- 100.4
	USAF	HILL AFB	174.7	210.7	787.0	211.7	-612.3 -- -575.3
	USN	NAVAIRDEPOT_CHERRY_PT_NC	44.0	26.3	23.2	44.0	17.7 -- 17.7
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	124.5	57.4	43.9	144.8	67.1 -- 87.4
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	118.0	106.3	239.0	126.7	-121.0 -- -112.3
	USAF	ROBINS AFB	313.3	211.4	79.0	400.7	101.9 -- 189.3
	USAF	TINKER AFB	169.0	108.3	227.0	169.0	-58.0 -- -58.0
	Total for Commodity		1,073.8	747.8	1,429.0	1,227.1	-504.3 -- -350.9
	Percent of Capacity Not Utilized						-33.1% -- -16.5%

*Excess Capacity at the Site level is computed on the larger of Site Current Usage or Site Core Requirement.

IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT LANDING GEAR COMPONENTS							
	USA	CORPUS CHRISTI ARMY DEPOT	47.9	93.8	19.4	47.9	-45.9 -- -45.9
	USAF	HILL AFB	769.0	880.0	729.0	856.0	-111.0 -- -24.0
	USN	NAVAIRDEPOT_CHERRY_PT_NC	52.0	21.7	27.0	52.3	25.0 -- 25.3
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	104.4	74.3	72.8	127.4	30.1 -- 53.2
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	148.0	133.0	100.0	158.7	15.0 -- 25.7
	Total for Commodity		1,121.3	1,202.8	948.2	1,242.3	-86.8 -- 34.2
	Percent of Capacity Not Utilized						-7.3% -- 3.2%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT ORDNANCE EQUIPMENT COMPONENTS							
	USA	ANNISTON ARMY DEPOT	0.0	0.0	2.0	0.0	-2.0 -- -2.0
	USAF	HILL AFB	158.0	233.3	259.0	164.0	-101.0 -- -95.0
	USN	NAVAIRDEPOT_CHERRY_PT_NC	26.0	7.7	14.0	29.0	12.0 -- 15.0
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	140.2	91.7	159.8	169.9	-19.6 -- 10.1
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	30.0	26.7	16.0	32.0	3.3 -- 5.3
	USAF	ROBINS AFB	3.7	2.3	5.0	5.0	-1.3 -- 0.0
	Total for Commodity		358.0	361.7	455.8	399.9	-108.5 -- -66.5
	Percent of Capacity Not Utilized						-27.3% -- -14.0%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT OTHER							
USN	NADEP_JACKSONVILLE_FL_DET_CECIL_FIELD		9.2	9.2	10.6	9.2	-1.4 -- -1.4
USN	NADEP_JACKSONVILLE_FL_DET_JACKSONVILLE		23.3	23.3	15.6	23.3	0.0 -- 0.0
USN	NADEP_JACKSONVILLE_FL_DET_MAYPORT		12.4	12.4	8.8	12.4	0.0 -- 0.0
USN	NADEP_JACKSONVILLE_FL_DET_NORFOLK		44.2	44.2	4.0	44.2	0.0 -- 0.0
USN	NADEP_JACKSONVILLE_FL_DET_OCEANA		53.3	16.8	40.9	53.3	12.4 -- 12.4
USN	NADEP_NORTH_ISLAND_CA_DET_CAMP_PENDLETON		21.7	22.3	23.0	21.7	-1.3 -- -1.3
USN	NADEP_NORTH_ISLAND_CA_DET_LEMOORE		29.7	29.7	32.0	29.7	-2.3 -- -2.3
USN	NADEP_NORTH_ISLAND_CA_DET_MIRAMAR		28.0	28.0	29.0	28.0	-1.0 -- -1.0
USN	NADEP_NORTH_ISLAND_CA_DET_NORTH_ISLAND		51.3	51.3	53.0	51.3	-1.7 -- -1.7
USN	NAVAIRDEPOT_CHERRY_PT_NC		176.7	161.7	76.0	212.7	15.0 -- 51.0
USN	NAVAIRDEPOT_JACKSONVILLE_FL		1,718.2	1,685.3	1,282.0	1,718.2	32.9 -- 32.9
USN	NAVAIRDEPOT_NORTH_ISLAND_CA		712.7	875.0	876.0	734.0	-163.3 -- -142.0
USAF	PALMDALE - BOEING, LOCKHEED-MARTIN, NORTHROP GRUMMAN		256.3	248.0	0.0	256.3	8.3 -- 8.3
USAF	TINKER AFB		341.3	286.7	135.0	341.3	54.7 -- 54.7
Total for Commodity			3,478.3	3,493.9	2,585.9	3,535.6	-47.8 -- 9.5
Percent of Capacity Not Utilized							-0.4% -- 1.2%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT OTHER COMPONENTS							
	USA	ANNISTON ARMY DEPOT	1.5	0.8	0.0	1.5	0.7 -- 0.7
	USN	CO_MCLB_BARSTOW_CA	0.1	0.1	0.0	0.1	0.0 -- 0.0
	USA	CORPUS CHRISTI ARMY DEPOT	277.4	513.2	728.8	277.4	-451.4 -- -451.4
	USAF	DAVIS-MONTHAN AFB	160.7	133.0	0.0	160.7	27.7 -- 27.7
	USAF	HILL AFB	279.7	404.7	390.0	279.7	-125.0 -- -125.0
	USN	NAVAIRDEPOT_CHERRY_PT_NC	37.0	64.3	63.3	70.7	-27.3 -- 6.3
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	700.6	686.2	373.8	803.0	14.4 -- 116.8
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	623.0	559.7	76.0	670.0	63.3 -- 110.3
	USAF	ROBINS AFB	176.2	209.7	252.0	213.7	-75.8 -- -38.3
	USAF	TINKER AFB	334.0	211.3	240.0	334.0	94.0 -- 94.0
	USA	TOBYHANNA ARMY DEPOT	0.0	0.0	0.4	0.0	-0.4 -- -0.4
	Total for Commodity		2,590.1	2,783.0	2,124.3	2,810.7	-479.8 -- -259.3
	Percent of Capacity Not Utilized						-7.4% -- 1.0%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT PNEUMATIC COMPONENTS							
	USA	CORPUS CHRISTI ARMY DEPOT	139.8	68.2	0.0	139.8	71.6 -- 71.6
	USAF	HILL AFB	239.0	197.3	0.0	277.0	41.7 -- 79.7
	USN	NAVAIRDEPOT_CHERRY_PT_NC	48.0	44.7	22.0	58.7	3.3 -- 14.0
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	22.8	13.6	15.9	29.3	6.9 -- 13.4
	USAF	TINKER AFB	264.7	294.7	363.0	264.7	-98.3 -- -98.3
	Total for Commodity		714.2	618.5	400.9	769.4	25.1 -- 80.3
	Percent of Capacity Not Utilized						13.4% -- 19.6%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
AIRCRAFT ROTARY							
	USA	BLUE GRASS ARMY DEPOT	395.7	0.0	0.0	395.7	395.7 -- 395.7
	USN	CO_MCLB_BARSTOW_CA	0.4	0.4	0.0	0.5	0.0 -- 0.1
	USA	CORPUS CHRISTI ARMY DEPOT	1,601.0	1,224.2	1,076.3	1,601.0	376.8 -- 376.8
	USN	NADEP_JACKSONVILLE_FL_DET_JACKSONVILLE	65.8	65.8	65.3	65.8	0.0 -- 0.0
	USN	NADEP_JACKSONVILLE_FL_DET_MAYPORT	79.1	79.1	70.7	79.1	0.0 -- 0.0
	USN	NADEP_JACKSONVILLE_FL_DET_NORFOLK	4.7	4.7	16.5	4.7	-11.8 -- -11.8
	USN	NADEP_NORTH_ISLAND_CA_DET_CAMP_PENDLETON	102.0	102.0	102.0	102.0	0.0 -- 0.0
	USN	NADEP_NORTH_ISLAND_CA_DET_NORTH_ISLAND	126.7	126.7	111.0	126.7	0.0 -- 0.0
	USN	NAVAIRDEPOT_CHERRY_PT_NC	676.0	803.3	800.0	693.3	-127.3 -- -110.0
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	48.3	48.3	92.0	48.3	-43.7 -- -43.7
	Total for Commodity		3,099.7	2,454.6	2,333.8	3,117.2	589.7 -- 607.1
	Percent of Capacity Not Utilized						20.8% -- 21.3%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

AIRCRAFT STRUCTURAL COMPONENTS

USA	CORPUS CHRISTI ARMY DEPOT		105.1	28.3	0.0	105.1	76.8 -- 76.8
USAF	HILL AFB		145.0	196.3	101.0	763.7	-51.3 -- 567.3
USN	NAVAIRDEPOT_CHERRY_PT_NC		173.0	352.3	97.0	173.0	-179.3 -- -179.3
USN	NAVAIRDEPOT_JACKSONVILLE_FL		282.9	225.2	131.0	349.8	57.6 -- 124.5
USN	NAVAIRDEPOT_NORTH_ISLAND_CA		177.0	159.3	112.0	190.0	17.7 -- 30.7
USAF	ROBINS AFB		631.0	552.9	624.0	918.7	7.0 -- 294.7
USAF	TINKER AFB		589.0	657.3	395.0	589.0	-68.3 -- -68.3
Total for Commodity			2,102.9	2,171.7	1,460.0	3,089.2	-139.9 -- 846.4

Percent of Capacity Not Utilized

-3.3% -- 29.7%

AIRCRAFT VSTOL

USN	NAVAIRDEPOT_CHERRY_PT_NC		34.0	33.3	61.0	35.0	-27.0 -- -26.0
Total for Commodity			34.0	33.3	61.0	35.0	-27.0 -- -26.0

Percent of Capacity Not Utilized

-79.4% -- -74.3%

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Depot Maintenance							
AMPHIBIOUS VEHICLES							
	USN	CO_MCLB_ALBANY_GA	379.8	370.2	379.6	416.7	0.2 -- 37.1
	USN	CO_MCLB_BARSTOW_CA	133.7	155.8	118.2	205.7	-22.1 -- 49.9
	Total for Commodity		513.5	526.0	497.7	622.4	-21.9 -- 87.0
	Percent of Capacity Not Utilized						-2.4% -- 15.5%
APUS/GTES/ATS/SPS/GTCS							
	USAF	HILL AFB	351.7	495.7	1,179.0	351.7	-827.3 -- -827.3
	USN	NAVAIRDEPOT_CHERRY_PT_NC	107.0	95.7	42.1	160.0	11.3 -- 64.3
	Total for Commodity		458.7	591.3	1,221.1	511.7	-816.0 -- -763.0
	Percent of Capacity Not Utilized						-166.2% -- -138.7%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

ARMAMENT & STRUCTURAL COMPONENTS

USN	CO_MCLB_BARSTOW_CA		1.1	1.1	0.0	1.5	0.0 -- 0.3
USAF	HILL AFB		60.0	36.7	0.0	60.0	23.3 -- 23.3
USA	RED RIVER ARMY DEPOT		13.6	9.6	0.0	17.3	4.0 -- 7.7
Total for Commodity			74.7	47.4	0.0	78.7	27.3 -- 31.3

Percent of Capacity Not Utilized

36.5% -- 39.8%

CALIBRATION

USAF	HILL AFB		285.3	183.7	0.0	285.3	101.7 -- 101.7
USN	NAVAIRDEPOT_CHERRY_PT_NC		64.0	10.0	8.0	64.0	54.0 -- 54.0
USN	NAVAIRDEPOT_JACKSONVILLE_FL		151.4	25.7	20.3	166.7	125.7 -- 141.0
USN	NAVAIRDEPOT_NORTH_ISLAND_CA		123.0	109.7	99.0	132.3	13.3 -- 22.7
USN	SPAWARSYSCEN_SAN_DIEGO_CA		70.3	41.2	41.2	102.6	29.1 -- 61.4
USA	TOBYHANNA ARMY DEPOT		0.0	0.0	3.7	0.0	-3.7 -- -3.7
Total for Commodity			694.0	370.2	172.2	751.0	320.1 -- 377.0

Percent of Capacity Not Utilized

46.7% -- 50.7%

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Depot Maintenance							
COMBAT VEHICLES							
	USA	ANNISTON ARMY DEPOT	1,689.6	1,357.2	3,347.6	1,797.0	-1,658.1 -- -1,550.7
	USN	CO_MCLB_ALBANY_GA	32.3	46.7	31.7	108.5	-14.4 -- 61.8
	USN	CO_MCLB_BARSTOW_CA	175.8	162.1	124.8	193.1	13.6 -- 30.9
	USA	RED RIVER ARMY DEPOT	868.2	621.7	800.0	1,099.6	68.2 -- 299.6
	USA	ROCK ISLAND ARSENAL	146.7	105.7	0.0	197.5	40.9 -- 91.8
	Total for Commodity		2,912.5	2,293.4	4,304.1	3,395.6	-1,549.7 -- -1,066.6
	Percent of Capacity Not Utilized						-47.8% -- -26.8%

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Depot Maintenance							
COMPUTERS							
	USN	CO_MCLB_ALBANY_GA	4.1	3.1	0.0	7.7	1.0 -- 4.6
	USA	FORT SILL	0.2	0.2	0.0	0.2	0.0 -- 0.0
	USAF	LACKLAND AFB	64.0	33.0	0.0	64.0	31.0 -- 31.0
	USN	NAVSURFWARCENDIV_CRANE_IN	37.8	33.6	23.9	62.5	4.2 -- 28.9
	USAF	ROBINS AFB	1.0	1.0	1.0	2.0	0.0 -- 1.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA	3.4	1.8	1.8	17.8	1.6 -- 16.0
	USA	TOBYHANNA ARMY DEPOT	271.0	257.9	252.4	320.7	13.1 -- 62.8
	Total for Commodity		381.5	330.5	279.1	474.8	51.0 -- 144.3
	Percent of Capacity Not Utilized						13.4% -- 30.4%

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Depot Maintenance

CONSTRUCTION EQUIPMENT

USA	ANNISTON ARMY DEPOT		130.4	125.8	0.0	130.4	4.6 -- 4.6
USN	CO_MCLB_ALBANY_GA		58.3	57.3	57.6	59.7	0.8 -- 2.1
USN	CO_MCLB_BARSTOW_CA		28.2	19.9	28.2	34.2	0.0 -- 6.0
USA	RED RIVER ARMY DEPOT		278.8	275.2	250.0	342.4	3.6 -- 67.2
Total for Commodity			495.7	478.2	335.7	566.7	8.9 -- 79.9

Percent of Capacity Not Utilized

3.5% -- 15.6%

CONVENTIONAL WEAPONS

USA	BLUE GRASS ARMY DEPOT		107.4	0.0	0.0	216.0	107.4 -- 216.0
USN	CO_MCLB_ALBANY_GA		7.4	2.0	6.7	7.7	0.7 -- 1.0
USN	CO_MCLB_BARSTOW_CA		1.7	2.5	0.0	2.2	-0.8 -- -0.3
USN	NAVSURFWARCENDIV_CRANE_IN		16.9	18.5	0.0	16.9	-1.6 -- -1.6
USN	NAVUNSEAWARCENDIV_KEYPORT_WA		1,577.0	1,085.3	1,384.8	1,843.9	192.2 -- 459.1
USA	RED RIVER ARMY DEPOT		0.0	0.0	12.0	0.0	-12.0 -- -12.0
Total for Commodity			1,710.3	1,108.3	1,403.5	2,086.7	285.9 -- 662.2

Percent of Capacity Not Utilized

17.9% -- 32.7%

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Depot Maintenance							
CRYPTO							
	USAF	LACKLAND AFB	63.0	23.0	0.0	63.0	40.0 -- 40.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA	76.9	12.8	3.8	76.9	64.1 -- 64.1
	USA	TOBYHANNA ARMY DEPOT	196.5	159.4	28.0	248.9	37.2 -- 89.6
	Total for Commodity		336.4	195.2	31.8	388.8	141.3 -- 193.7
	Percent of Capacity Not Utilized						42.0% -- 49.8%

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Depot Maintenance							
DEPOT FLEET/FIELD SUPPORT							
	USA	ANNISTON ARMY DEPOT	147.6	80.0	130.0	147.6	17.6 -- 17.6
	USA	CORPUS CHRISTI ARMY DEPOT	9.3	9.3	46.6	9.3	-37.3 -- -37.3
	USN	NAVAIRDEPOT_CHERRY_PT_NC	89.0	89.3	0.0	253.0	-0.3 -- 163.7
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	6.7	6.7	0.0	6.7	0.0 -- 0.0
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	91.0	63.0	37.0	97.3	28.0 -- 34.3
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	16.9	20.5	0.0	19.4	-3.6 -- -1.1
	USN	NAWCAD_LAKEHURST_DET_MAYPORT_FL	27.0	31.2	0.0	30.4	-4.3 -- -0.8
	USN	NAWCAD_LAKEHURST_DET_NORFOLK_VA	76.7	78.5	0.0	86.9	-1.8 -- 8.4
	USA	RED RIVER ARMY DEPOT	7.9	6.1	10.0	9.8	-2.1 -- -0.2
	USAF	ROBINS AFB	147.2	117.9	4.0	147.3	29.3 -- 29.4
	USN	SPAWARSSYSCEN_SAN_DIEGO_CA	64.0	45.7	0.0	124.6	18.3 -- 78.9
	USAF	TINKER AFB	44.0	66.7	17.0	44.0	-22.7 -- -22.7
	USA	TOBYHANNA ARMY DEPOT	34.2	25.6	19.5	34.2	8.5 -- 8.5
	Total for Commodity		761.5	640.7	264.1	1,010.6	29.7 -- 278.8
	Percent of Capacity Not Utilized						15.9% -- 36.6%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

ELECTRONIC COMPONENTS (NON-AIRBORNE)

USN	CO_MCLB_ALBANY_GA		15.6	25.5	0.0	44.6	-9.8 -- 19.2
USN	CO_MCLB_BARSTOW_CA		32.6	75.0	0.0	83.0	-42.3 -- 8.1
USAF	LACKLAND AFB		17.0	11.0	0.0	17.0	6.0 -- 6.0
USN	NAVSURFWARCENDIV_CRANE_IN		15.8	10.0	9.3	16.4	5.8 -- 6.4
USN	NAVWPNSTA_SEAL_BEACH_CA		25.0	21.0	19.0	25.0	4.0 -- 4.0
USN	SPAWARSYSCEN_CHARLESTON_SC		95.3	72.3	68.0	109.7	23.0 -- 37.3
USA	TOBYHANNA ARMY DEPOT		698.3	547.0	1,354.4	1,496.6	-656.2 -- 142.2
Total for Commodity			899.7	761.8	1,450.7	1,792.4	-669.5 -- 223.2

Percent of Capacity Not Utilized

-61.2% -- 19.1%

ELECTRONIC WARFARE

USN	NAVSURFWARCENDIV_CRANE_IN		354.9	359.2	365.2	550.3	-10.3 -- 185.1
USN	SPAWARSYSCEN_SAN_DIEGO_CA		13.9	12.8	84.7	18.3	-70.8 -- -66.4
USA	TOBYHANNA ARMY DEPOT		402.4	312.0	154.1	546.2	90.5 -- 234.2
Total for Commodity			771.2	684.0	604.0	1,114.8	9.3 -- 353.0

Percent of Capacity Not Utilized

11.3% -- 38.6%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

ELECTRO-OPTICS/NIGHT VISION/FLIR

USN	CO_MCLB_ALBANY_GA		4.0	7.0	0.3	14.9	-3.0 -- 7.8
USN	CO_MCLB_BARSTOW_CA		4.6	4.7	0.0	5.9	-0.1 -- 1.2
USN	NAVSURFWARCENDIV_CRANE_IN		127.6	81.0	56.4	132.0	46.6 -- 51.0
USA	TOBYHANNA ARMY DEPOT		251.7	184.1	97.8	395.2	67.7 -- 211.2
Total for Commodity			387.9	276.8	154.5	548.0	111.1 -- 271.2

Percent of Capacity Not Utilized

28.7% -- 49.5%

ENGINE EXCHANGEABLES/COMPONENTS

USA	CORPUS CHRISTI ARMY DEPOT		100.6	414.7	0.0	100.6	-314.2 -- -314.2
USN	NAVAIRDEPOT_CHERRY_PT_NC		411.0	248.3	11.0	421.7	162.7 -- 173.3
USAF	ROBINS AFB		3.0	3.0	13.0	3.0	-10.0 -- -10.0
USAF	TINKER AFB		2,360.7	2,855.7	3,086.0	2,374.7	-725.3 -- -711.3
Total for Commodity			2,875.2	3,521.7	3,110.0	2,899.9	-886.8 -- -862.2

Percent of Capacity Not Utilized

-22.5% -- -21.4%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
ENGINES/TRANSMISSIONS							
	USA	ANNISTON ARMY DEPOT	622.4	712.0	0.0	622.4	-89.6 -- -89.6
	USN	CO_MCLB_ALBANY_GA	6.3	16.2	0.0	35.9	-9.8 -- 19.7
	USN	CO_MCLB_BARSTOW_CA	21.6	41.5	18.9	34.9	-19.9 -- -6.7
	USA	FORT SILL	2.9	5.6	0.0	5.0	-2.7 -- -0.6
	USA	RED RIVER ARMY DEPOT	241.8	231.1	250.0	299.3	-8.2 -- 49.3
	Total for Commodity		895.0	1,006.4	268.9	997.5	-130.3 -- -27.8
	Percent of Capacity Not Utilized						-12.4% -- -0.9%

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Depot Maintenance

FABRICATION & MANUFACTURING

USA	BLUE GRASS ARMY DEPOT		15.3	8.4	0.0	21.6	6.9 -- 13.2
USA	CORPUS CHRISTI ARMY DEPOT		92.1	33.5	0.0	92.1	58.6 -- 58.6
USAF	DAVIS-MONTHAN AFB		2.0	2.0	0.0	3.3	0.0 -- 1.3
USAF	HILL AFB		260.0	244.3	27.0	260.0	15.7 -- 15.7
USA	LETTERKENNY ARMY DEPOT		74.1	53.1	49.0	98.8	21.0 -- 45.7
USN	NAVAIRDEPOT_CHERRY_PT_NC		132.0	121.3	110.0	199.3	10.7 -- 78.0
USN	NAVAIRDEPOT_JACKSONVILLE_FL		153.4	119.0	91.0	179.5	34.4 -- 60.5
USN	NAVAIRDEPOT_NORTH_ISLAND_CA		112.7	84.0	71.0	121.0	28.7 -- 37.0
USN	NAVAIRWARCENACDIV_LAKEHURST_NJ		172.8	159.5	0.0	188.2	13.3 -- 28.7
USN	NAVUNSEAWARCENDIV_KEYPORT_WA		89.7	164.7	97.9	89.7	-75.0 -- -75.0
USA	RED RIVER ARMY DEPOT		269.0	342.7	200.0	324.7	-73.7 -- -18.0
USAF	ROBINS AFB		275.5	140.6	51.0	334.3	134.9 -- 193.8
USN	SPAWARSCEN_SAN_DIEGO_CA		148.8	101.0	148.8	263.4	0.0 -- 114.6
USAF	TINKER AFB		356.0	240.3	179.0	356.0	115.7 -- 115.7
USA	TOBYHANNA ARMY DEPOT		274.2	225.5	78.0	328.8	48.6 -- 103.2
Total for Commodity			2,427.5	2,040.0	1,102.7	2,860.7	339.8 -- 773.0

Percent of Capacity Not Utilized

16.0% -- 28.7%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
FIRE CONTROL SYSTEMS & COMPONENTS							
	USA	ANNISTON ARMY DEPOT	107.4	88.4	0.0	107.4	19.0 -- 19.0
	USN	CO_MCLB_ALBANY_GA	2.5	3.7	0.0	9.1	-1.3 -- 5.3
	USN	CO_MCLB_BARSTOW_CA	7.4	7.7	0.0	12.8	-0.3 -- 5.1
	USA	FORT SILL	3.1	3.1	0.0	3.5	0.0 -- 0.5
	USN	NAVSURFWARCENDIV_CRANE_IN	106.9	101.0	101.3	123.3	5.6 -- 22.0
	USN	NAVWPNSTA_SEAL_BEACH_CA	49.0	17.0	17.0	49.0	32.0 -- 32.0
	USA	RED RIVER ARMY DEPOT	4.2	3.2	3.5	5.6	0.7 -- 2.1
	USA	TOBYHANNA ARMY DEPOT	179.5	150.5	0.0	216.5	29.0 -- 66.0
	Total for Commodity		459.9	374.6	121.8	527.2	84.7 -- 152.0
	Percent of Capacity Not Utilized						18.6% -- 28.9%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
GENERATORS							
	USA	ANNISTON ARMY DEPOT	7.7	4.5	0.0	7.7	3.2 -- 3.2
	USN	CO_MCLB_ALBANY_GA	3.8	1.2	3.3	4.1	0.5 -- 0.9
	USN	CO_MCLB_BARSTOW_CA	4.5	5.8	0.8	7.7	-1.4 -- 1.8
	USA	LETTERKENNY ARMY DEPOT	217.4	0.0	144.1	289.9	73.3 -- 145.7
	USA	TOBYHANNA ARMY DEPOT	51.2	35.2	34.9	56.8	16.0 -- 21.6
	Total for Commodity		284.5	46.8	183.2	366.1	91.5 -- 173.2
	Percent of Capacity Not Utilized						35.6% -- 50.0%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

GROUND SUPPORT EQUIPMENT

USA	ANNISTON ARMY DEPOT		82.9	22.8	0.0	82.9	60.0 -- 60.0
USN	CO_MCLB_BARSTOW_CA		0.3	0.3	0.0	0.4	0.0 -- 0.1
USN	COMNAVAIRSYSCOM_PATUXENT_RIVER_MD		539.0	539.0	0.0	539.0	0.0 -- 0.0
USAF	HILL AFB		348.0	185.7	182.0	401.0	162.3 -- 215.3
USN	NAVAIRDEPOT_CHERRY_PT_NC		5.0	1.0	0.0	5.0	4.0 -- 4.0
USN	NAVAIRDEPOT_NORTH_ISLAND_CA		2.3	2.3	0.0	2.7	0.0 -- 0.3
USN	NAVAIRSEFAC_BEAUFORT_SC		268.0	268.0	0.0	268.0	0.0 -- 0.0
USN	NAVAIRSEFAC_CAMP_LEJEUNE_NC		93.0	93.0	0.0	93.0	0.0 -- 0.0
USN	NAVAIRSEFAC_CHERRY_PT_NC		223.3	223.3	0.0	223.3	0.0 -- 0.0
USN	NAVAIRSEFAC_JRB_FORT_WORTH_TX		48.0	48.0	0.0	48.0	0.0 -- 0.0
USN	NAVAIRSEFAC_MAYPORT_FL		33.0	33.0	0.0	33.0	0.0 -- 0.0
USN	NAVAIRSEFAC_NEW_ORLEANS_LA		105.0	105.0	0.0	105.0	0.0 -- 0.0
USN	NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA		173.0	173.0	0.0	173.0	0.0 -- 0.0
USN	NAVAIRSEFAC_NORTH_ISLAND_CA		251.3	251.3	0.0	251.3	0.0 -- 0.0
USN	NAVAIRSEFAC_SOLOMONS_MD		790.0	790.0	0.0	790.0	0.0 -- 0.0
USA	TOBYHANNA ARMY DEPOT		166.1	129.5	182.1	187.2	-16.0 -- 5.1

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
GROUND SUPPORT EQUIPMENT							
Total for Commodity			3,128.3	2,865.3	364.1	3,202.8	210.4 -- 284.8
Percent of Capacity Not Utilized							8.4% -- 10.5%
INDUSTRIAL PLANT EQUIPMENT (IPE)							
	DLA	DEFENSE SUPPLY CENTER RICHMOND	79.8	64.2	0.0	79.8	15.6 -- 15.6
Total for Commodity			79.8	64.2	0.0	79.8	15.6 -- 15.6
Percent of Capacity Not Utilized							19.6% -- 19.6%
MATERIAL HANDLING							
	USA	BLUE GRASS ARMY DEPOT	15.3	0.0	0.0	21.6	15.3 -- 21.6
	USN	CO_MCLB_ALBANY_GA	23.2	0.3	22.8	23.7	0.5 -- 0.9
	USN	CO_MCLB_BARSTOW_CA	12.6	0.6	12.6	12.6	0.0 -- 0.0
	USN	NAVWPNSTA_SEAL_BEACH_CA	15.0	8.0	8.0	15.0	7.0 -- 7.0
Total for Commodity			66.1	8.9	43.3	72.8	22.8 -- 29.5
Percent of Capacity Not Utilized							34.4% -- 40.5%

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Depot Maintenance							
NAVIGATIONAL AIDS							
	USN	SPAWARSYSCEN_SAN_DIEGO_CA	137.4	84.7	3.8	177.9	52.7 -- 93.2
	USA	TOBYHANNA ARMY DEPOT	62.9	37.5	40.8	76.7	22.1 -- 36.0
	Total for Commodity		200.3	122.2	44.6	254.6	74.8 -- 129.2
	Percent of Capacity Not Utilized						39.0% -- 52.0%

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Depot Maintenance							
OTHER							
	USA	ANNISTON ARMY DEPOT	23.5	0.0	40.3	23.5	-16.8 -- -16.8
	USN	CO_MCLB_BARSTOW_CA	3.7	4.1	0.0	5.3	-0.3 -- 1.2
	USAF	DAVIS-MONTHAN AFB	310.3	390.0	0.0	712.3	-79.7 -- 322.3
	USAF	HILL AFB	259.3	201.7	116.0	274.3	57.7 -- 72.7
	USAF	LACKLAND AFB	54.0	70.0	0.0	54.0	-16.0 -- -16.0
	USN	NAVAIRDEPOT_CHERRY_PT_NC	1,076.7	1,066.7	613.0	1,078.3	10.0 -- 11.7
	USN	NAVAIRDEPOT_JACKSONVILLE_FL	239.4	217.0	142.5	251.6	22.4 -- 34.6
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	217.7	231.0	217.0	217.7	-13.3 -- -13.3
	USN	NAVAIRWARCENACDIV_LAKEHURST_NJ	98.7	92.0	0.0	110.4	6.7 -- 18.4
	USN	NAVSURFWARCENDIV_CRANE_IN	25.9	13.4	11.9	25.9	12.5 -- 12.5
	USN	NAWCAD_LAKEHURST_DET_MAYPORT_FL	3.8	3.8	0.0	3.8	0.0 -- 0.0
	USA	PINE BLUFF ARSENAL	152.1	94.8	0.0	273.3	57.3 -- 178.5
	USA	RED RIVER ARMY DEPOT	61.3	65.7	50.0	79.7	-4.3 -- 14.0
	USA	ROCK ISLAND ARSENAL	21.7	8.3	0.0	23.4	13.4 -- 15.1
	USN	SPAWARSYSCEN_SAN_DIEGO_CA	17.4	20.9	0.0	34.8	-3.5 -- 13.9
	USA	TOBYHANNA ARMY DEPOT	40.3	36.7	150.6	52.2	-110.3 -- -98.4
	USA	TOOELE ARMY DEPOT	116.3	44.6	0.0	145.4	71.7 -- 100.8

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Depot Maintenance							
	OTHER						
	Total for Commodity		2,722.1	2,560.6	1,341.3	3,366.0	7.2 -- 651.2
	Percent of Capacity Not Utilized						5.9% -- 23.9%
	OTHER COMPONENTS						
	USA	ANNISTON ARMY DEPOT	915.9	777.7	0.0	915.9	138.3 -- 138.3
	USN	CO_MCLB_ALBANY_GA	1.3	1.8	0.0	2.2	-0.4 -- 0.4
	USN	CO_MCLB_BARSTOW_CA	10.1	16.1	0.0	24.5	-6.0 -- 8.4
	USA	FORT SILL	2.3	2.3	0.0	2.4	0.0 -- 0.1
	USN	NAVWPNSTA_SEAL_BEACH_CA	14.0	5.0	5.0	14.0	9.0 -- 9.0
	USAF	ROBINS AFB	11.9	5.7	0.0	15.0	6.2 -- 9.3
	Total for Commodity		955.5	808.4	5.0	974.0	147.1 -- 165.5
	Percent of Capacity Not Utilized						15.4% -- 17.0%

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Depot Maintenance							
OTHER ENGINES							
	USN	NAVAIRDEPOT_CHERRY_PT_NC	10.0	0.0	26.0	10.0	-16.0 -- -16.0
	USN	NAVAIRDEPOT_NORTH_ISLAND_CA	64.0	48.3	43.0	85.7	15.7 -- 37.3
	USAF	TINKER AFB	80.0	39.3	22.0	80.0	40.7 -- 40.7
	Total for Commodity		154.0	87.7	91.0	175.7	40.3 -- 62.0
	Percent of Capacity Not Utilized						40.9% -- 48.2%
OTHER EQUIPMENT							
	USN	CO_MCLB_ALBANY_GA	21.4	21.3	10.4	28.8	0.1 -- 7.5
	USN	CO_MCLB_BARSTOW_CA	7.9	11.8	6.0	15.5	-3.9 -- 3.7
	USA	LETTERKENNY ARMY DEPOT	93.6	55.4	62.1	124.8	31.5 -- 62.7
	USA	ROCK ISLAND ARSENAL	3.2	25.0	0.0	4.5	-21.8 -- -20.5
	USA	TOBYHANNA ARMY DEPOT	0.0	0.0	43.7	0.0	-43.7 -- -43.7
	Total for Commodity		126.1	113.5	122.2	173.6	-37.8 -- 9.6
	Percent of Capacity Not Utilized						3.1% -- 29.6%

*Excess Capacity at the Site level is computed on the larger of Site Current Usage or Site Core Requirement.

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

POWERTRAIN COMPONENTS

USN	CO_MCLB_ALBANY_GA		1.8	3.7	0.0	5.9	-1.9 -- 2.2
USN	CO_MCLB_BARSTOW_CA		1.4	1.4	0.0	2.2	0.1 -- 0.8
USA	FORT SILL		2.7	2.7	0.0	2.8	0.0 -- 0.1
USA	RED RIVER ARMY DEPOT		6.9	4.8	10.0	8.6	-3.1 -- -1.4
Total for Commodity			12.8	12.6	10.0	19.4	-4.9 -- 1.7

Percent of Capacity Not Utilized

1.7% -- 35.4%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
RADAR							
USN	CO_MCLB_ALBANY_GA		3.0	3.9	0.0	14.3	-0.9 -- 10.4
USN	CO_MCLB_BARSTOW_CA		153.9	84.2	153.9	153.9	0.0 -- 0.0
USN	NAVSURFWARCENDIV_CRANE_IN		264.3	203.5	96.0	323.2	60.8 -- 119.7
USN	NAVWPNSTA_SEAL_BEACH_CA		61.0	43.0	37.0	61.0	18.0 -- 18.0
USAF	ROBINS AFB		1.0	1.0	0.0	1.0	0.0 -- 0.0
USN	SPAWARSYSCEN_SAN_DIEGO_CA		49.7	16.5	16.5	49.7	33.2 -- 33.2
USA	TOBYHANNA ARMY DEPOT		295.5	232.3	132.7	379.0	63.2 -- 146.7
Total for Commodity			828.5	584.4	436.2	982.0	174.4 -- 327.9
Percent of Capacity Not Utilized							29.5% -- 40.5%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
RADIO							
	USN	CO_MCLB_ALBANY_GA	29.0	6.9	28.1	29.7	1.0 -- 1.6
	USN	CO_MCLB_BARSTOW_CA	3.0	2.9	0.1	3.9	0.1 -- 0.9
	USA	FORT SILL	1.0	1.0	0.0	1.1	0.0 -- 0.1
	USAF	LACKLAND AFB	23.0	10.0	0.0	23.0	13.0 -- 13.0
	USN	NAVWPNSTA_SEAL_BEACH_CA	6.0	5.0	5.0	6.0	1.0 -- 1.0
	USN	SPAWARSYSCEN_SAN_DIEGO_CA	137.4	84.7	73.5	177.9	52.7 -- 93.2
	USA	TOBYHANNA ARMY DEPOT	824.3	543.2	211.6	1,064.8	281.0 -- 521.5
	Total for Commodity		1,023.7	653.8	318.3	1,306.3	348.8 -- 631.3
	Percent of Capacity Not Utilized						36.1% -- 49.9%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

SMALL ARMS/PERSONAL WEAPONS

USA	ANNISTON ARMY DEPOT		322.2	212.7	238.9	322.2	83.3 -- 83.3
USN	CO_MCLB_ALBANY_GA		24.1	35.7	12.3	38.8	-11.6 -- 3.1
USN	CO_MCLB_BARSTOW_CA		6.8	11.2	1.6	10.0	-4.4 -- -1.3
USN	NAVSURFWARCENDIV_CRANE_IN		14.5	8.3	4.6	14.5	6.2 -- 6.2
Total for Commodity			367.6	267.9	257.4	385.5	73.6 -- 91.4

Percent of Capacity Not Utilized

27.1% -- 30.5%

SOFTWARE SUPPORT EQUIPMENT

USN	CO_MCLB_ALBANY_GA		55.5	53.1	0.0	72.7	2.5 -- 19.7
USAF	HILL AFB		317.3	171.0	53.0	340.3	146.3 -- 169.3
USAF	ROBINS AFB		315.4	309.1	263.0	464.7	6.3 -- 155.6
USN	SPAWARSSYSCEN_SAN_DIEGO_CA		26.4	9.1	0.0	49.2	17.3 -- 40.1
USAF	TINKER AFB		348.0	208.7	240.0	348.0	108.0 -- 108.0
Total for Commodity			1,062.7	750.9	556.0	1,274.9	280.4 -- 492.7

Percent of Capacity Not Utilized

29.3% -- 41.1%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

SOFTWARE WEAPON SYSTEM

USAF	HILL AFB		784.3	694.0	1,020.0	807.3	-235.7 -- -212.7
USAF	ROBINS AFB		789.1	904.0	647.0	843.3	-114.9 -- -60.6
USAF	TINKER AFB		394.0	670.0	780.0	394.0	-386.0 -- -386.0
USA	TOBYHANNA ARMY DEPOT		0.0	0.0	6.0	0.0	-6.0 -- -6.0
Total for Commodity			1,967.4	2,268.0	2,453.0	2,044.7	-742.6 -- -665.3

Percent of Capacity Not Utilized

-24.7% -- -20.0%

STARTERS/ALTERNATORS/GENERATORS

USN	CO_MCLB_ALBANY_GA		0.2	0.2	0.0	0.2	-0.1 -- -0.1
USN	CO_MCLB_BARSTOW_CA		0.1	0.1	0.0	0.1	0.0 -- 0.0
USA	FORT SILL		3.2	3.2	0.0	3.6	0.0 -- 0.4
USA	RED RIVER ARMY DEPOT		3.5	3.3	2.5	4.7	0.2 -- 1.3
Total for Commodity			6.9	6.8	2.5	8.5	0.1 -- 1.7

Percent of Capacity Not Utilized

1.9% -- 20.2%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
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Depot Maintenance

STRATEGIC MISSILES

USN	CO_MCLB_BARSTOW_CA		0.0	0.0	0.0	0.0	0.0 -- 0.0
USAF	HILL AFB		890.0	977.7	536.0	921.0	-87.7 -- -56.7
Total for Commodity			890.0	977.7	536.0	921.0	-87.7 -- -56.7

Percent of Capacity Not Utilized

-9.8% -- -6.2%

TACTICAL MISSILES

USA	BLUE GRASS ARMY DEPOT		107.4	0.0	0.0	216.0	107.4 -- 216.0
USN	CO_MCLB_BARSTOW_CA		25.5	47.0	25.2	40.1	-21.6 -- -7.0
USAF	HILL AFB		32.0	21.7	14.0	32.0	10.3 -- 10.3
USA	LETTERKENNY ARMY DEPOT		1,040.6	1,060.3	776.0	1,387.9	-19.7 -- 327.6
USN	NAVWPNSTA_SEAL_BEACH_CA		46.0	6.0	6.0	46.0	40.0 -- 40.0
USA	RED RIVER ARMY DEPOT		93.2	189.2	200.0	119.3	-106.8 -- -80.7
USAF	ROBINS AFB		21.1	16.1	13.0	25.0	5.1 -- 8.9
USA	TOBYHANNA ARMY DEPOT		167.9	87.5	50.6	184.1	80.4 -- 96.7
Total for Commodity			1,533.6	1,427.7	1,084.7	2,050.4	95.1 -- 611.9

Percent of Capacity Not Utilized

6.9% -- 30.4%

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<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
TACTICAL VEHICLES							
	USA	ANNISTON ARMY DEPOT	16.9	26.0	0.0	16.9	-9.1 -- -9.1
	USN	CO_MCLB_ALBANY_GA	244.8	272.6	243.8	299.2	-27.8 -- 26.6
	USN	CO_MCLB_BARSTOW_CA	234.5	203.0	231.5	282.0	3.0 -- 50.5
	USA	LETTERKENNY ARMY DEPOT	149.5	69.0	99.1	199.3	50.4 -- 100.2
	USA	RED RIVER ARMY DEPOT	541.4	368.8	500.0	672.1	41.4 -- 172.1
	USA	ROCK ISLAND ARSENAL	103.6	0.8	0.0	140.0	102.8 -- 139.2
	USA	TOBYHANNA ARMY DEPOT	109.8	94.4	18.0	122.7	15.4 -- 28.3
	Total for Commodity		1,400.5	1,034.5	1,092.4	1,732.2	176.2 -- 507.9
	Percent of Capacity Not Utilized						22.0% -- 36.9%

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IJCSG - Depot Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dlh(k))</i>	<i>Current Core Req.</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Excess Capacity (dlh(k))*</i>
Depot Maintenance							
TMDE							
USN	CO_MCLB_ALBANY_GA		44.1	50.3	0.0	140.8	-6.2 -- 90.5
USN	CO_MCLB_BARSTOW_CA		5.5	13.8	0.0	14.2	-8.3 -- 0.4
USN	SPAWARSYSCEN_SAN_DIEGO_CA		3.4	1.9	1.9	13.4	1.5 -- 11.5
USA	TOBYHANNA ARMY DEPOT		70.5	35.8	172.6	98.2	-102.1 -- -74.4
Total for Commodity			123.5	101.8	174.5	266.6	-115.0 -- 28.0
Percent of Capacity Not Utilized							-41.3% -- 34.5%
WIRE							
USN	CO_MCLB_ALBANY_GA		19.8	31.1	13.5	37.3	-11.2 -- 6.3
USN	CO_MCLB_BARSTOW_CA		0.0	0.0	0.0	0.0	0.0 -- 0.0
USAF	ROBINS AFB		21.0	20.7	18.0	26.7	0.3 -- 6.0
USA	TOBYHANNA ARMY DEPOT		28.9	18.1	121.1	28.9	-92.2 -- -92.2
Total for Commodity			69.8	69.8	152.6	92.9	-103.1 -- -79.9
Percent of Capacity Not Utilized							-118.7% -- -64.2%

*Excess Capacity at the Site level is computed on the larger of Site Current Usage or Site Core Requirement.

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft						
	USAF	ALTUS AFB	298.9	280.6	301.6	18.3 - 21.0
	USAF	COLUMBUS AFB	205.5	191.0	370.7	14.5 - 179.7
	USN	COMAEWWINGLANT_NORFOLK_VA	1.7	1.5	6.0	0.2 - 4.5
	USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	4.4	3.1	9.1	1.2 - 6.0
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	3.2	2.9	8.2	0.3 - 5.3
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	7.0	6.3	12.0	0.7 - 5.7
	USAF	DAVIS-MONTHAN AFB	25.4	25.4	31.1	0.0 - 5.7
	USAF	DOBBINS ARB	16.0	14.5	25.6	1.5 - 11.0
	USAF	DYESS AFB	206.8	156.7	367.7	50.1 - 211.0
	USAF	EDWARDS AFB	933.4	834.1	1,061.5	99.3 - 227.5
	USAF	EGLIN AFB	563.0	437.0	564.0	126.0 - 127.0
	USAF	EIELSON AFB	77.7	62.1	128.9	15.7 - 66.9
	USA	FORT BENNING	6.7	5.3	8.4	1.5 - 3.2
	USA	FORT BLISS	42.4	34.3	42.0	8.1 - 7.7
	USA	FORT CAMPBELL	8.1	6.8	13.6	1.3 - 6.8
	USA	FORT CARSON	48.7	38.7	96.1	10.0 - 57.4
	USA	FORT DRUM	190.1	163.0	190.8	27.1 - 27.8
	USA	FORT EUSTIS	6.7	6.0	15.6	0.8 - 9.7
	USA	FORT HOOD	103.4	91.1	219.6	12.3 - 128.5
	USA	FORT KNOX	15.0	14.8	22.8	0.2 - 8.0
	USA	FORT LEWIS	10.8	10.8	25.2	0.0 - 14.4
	USA	FORT POLK	0.1	0.1	119.4	0.0 - 119.3
	USA	FORT RILEY	19.2	17.2	40.0	2.0 - 22.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft						
	USA	FORT RUCKER	359.2	339.8	359.2	19.4 - 19.4
	USA	FORT STEWART	102.5	67.8	650.4	34.7 - 582.6
	USA	FORT WAINWRIGHT	50.9	45.5	50.9	5.4 - 5.4
	USAF	HICKAM AFB	17.9	12.2	17.9	5.6 - 5.6
	USAF	HOLLOMAN AFB	8.2	7.1	8.2	1.0 - 1.0
	USAF	KEESLER AFB	50.6	46.2	89.0	4.4 - 42.8
	USAF	KLAMATH FALLS IAP AGS	30.1	29.0	45.1	1.1 - 16.1
	USAF	LAUGHLIN AFB	501.3	493.9	623.9	7.5 - 130.0
	USAF	LITTLE ROCK AFB	165.7	160.2	254.7	5.5 - 94.6
	USAF	LUKE AFB	592.1	504.9	693.6	87.2 - 188.7
	USN	MCAS_BEAUFORT_SC	2.0	1.4	3.7	0.6 - 2.3
	USAF	MEMPHIS IAP AGS	9.2	7.6	17.0	1.6 - 9.3
	USAF	MOODY AFB	1.4	0.8	2.2	0.6 - 1.4
	USN	NAS_MERIDIAN_MS	143.2	123.6	143.2	19.5 - 19.5
	USN	NAS_PENSACOLA_FL	1.1	0.7	1.1	0.4 - 0.4
	USN	NAS_WHITING_FIELD_MILTON_FL	50.9	43.9	50.4	7.0 - 6.5
	USN	NAVAIRES_FORT_WORTH_TX	46.5	39.5	61.2	6.9 - 21.7
	USAF	NELLIS AFB	2.6	2.5	2.6	0.1 - 0.1
	USAF	OFFUTT AFB	19.9	14.4	25.2	5.5 - 10.8
	USAF	RANDOLPH AFB	384.5	338.9	461.7	45.6 - 122.8
	USAF	SEYMOUR JOHNSON AFB	142.7	136.6	175.2	6.1 - 38.6
	USAF	SHEPPARD AFB	186.6	134.6	220.0	51.9 - 85.3
	USAF	SPRINGFIELD-BECKLEY MPT AGS	90.1	84.6	129.6	5.5 - 45.0

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Intermediate Maintenance						
	Aircraft					
	USAF	TUCSON IAP AGS	241.4	227.5	288.7	13.9 - 61.2
	USAF	TYNDALL AFB	554.7	446.5	624.1	108.2 - 177.5
	USAF	VANCE AFB	263.0	257.3	310.8	5.7 - 53.5
	USAF	WHITEMAN AFB	16.6	15.3	50.3	1.4 - 35.0
	USAF	WRIGHT-PATTERSON AFB	12.9	11.8	21.6	1.1 - 9.8
	USA	YUMA PROVING GROUND	6.0	5.4	6.1	0.6 - 0.7
	Total for this Commodity Group		6,847.8	6,002.8	9,067.2	845.1 - 3,064.4
	Percent Capacity not Utilized					12.3% - 33.8%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft Components						
	USAF	ALTUS AFB	149.7	143.5	151.6	6.2 - 8.0
	USAF	ANDERSEN AFB	0.3	0.3	1.1	0.1 - 0.9
	USAF	BEALE AFB	11.2	6.9	14.8	4.3 - 7.9
	USN	CG_MCB_HAWAII	72.6	72.6	109.5	0.0 - 36.9
	USAF	COLUMBUS AFB	143.9	132.3	290.3	11.5 - 157.9
	USN	COMAEWWINGLANT_NORFOLK_VA	315.5	269.8	490.8	45.7 - 221.0
	USN	COMAEWWINGPAC_POINT_MUGU_CA	244.0	164.7	252.0	79.3 - 87.3
	USN	COMFITWINGLANT_OCEANA_VA	1,379.5	853.8	1,720.2	525.7 - 866.4
	USN	COMHELTACWINGLANT_NORFOLK_VA	21.9	18.5	46.8	3.4 - 28.3
	USN	COMHSLWINGLANT_MAYPORT_FL	168.4	140.7	290.5	27.6 - 149.7
	USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	119.3	115.2	168.5	4.0 - 53.3
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	49.2	44.5	62.0	4.8 - 17.6
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	113.4	110.6	142.1	2.8 - 31.5
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL	620.5	609.9	658.6	10.5 - 48.6
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA	427.0	417.0	427.0	10.0 - 10.0
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	1,379.5	1,172.7	1,720.2	206.8 - 547.5
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	464.0	415.4	636.0	48.6 - 220.6
	USAF	DOBBINS ARB	26.0	24.7	29.4	1.3 - 4.8
	USAF	DYESS AFB	30.9	25.0	31.2	5.9 - 6.2
	USAF	EDWARDS AFB	45.4	32.7	112.7	12.7 - 80.0
	USAF	EGLIN AFB	84.0	73.0	84.0	11.0 - 11.0
	USAF	EIELSON AFB	20.4	17.8	30.8	2.7 - 13.0
	USA	FORT BENNING	2.3	1.0	2.9	1.3 - 1.9

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft Components						
	USA	FORT BLISS	5.6	4.1	90.0	1.5 - 85.9
	USA	FORT CAMPBELL	19.5	13.7	48.6	5.8 - 34.9
	USA	FORT CARSON	6.7	4.8	61.0	1.9 - 56.2
	USA	FORT DRUM	22.8	21.0	22.8	1.8 - 1.8
	USA	FORT EUSTIS	14.7	14.6	27.6	0.1 - 13.1
	USA	FORT HOOD	4.3	4.0	193.2	0.3 - 189.2
	USA	FORT KNOX	3.8	3.7	12.0	0.1 - 8.3
	USA	FORT LEWIS	3.2	3.2	9.6	0.0 - 6.4
	USA	FORT POLK	0.7	0.4	56.2	0.3 - 55.8
	USA	FORT RUCKER	403.8	273.6	484.8	130.2 - 211.2
	USA	FORT STEWART	39.8	28.8	48.0	11.0 - 19.2
	USA	FORT WAINWRIGHT	14.6	13.0	14.6	1.5 - 1.6
	USAF	HICKAM AFB	33.0	22.8	33.0	10.2 - 10.2
	USAF	HILL AFB	72.0	62.7	216.0	9.3 - 153.3
	USAF	HOLLOMAN AFB	16.3	13.4	16.3	2.9 - 2.9
	USAF	KEESLER AFB	46.9	44.5	61.9	2.4 - 17.4
	USAF	KLAMATH FALLS IAP AGS	28.0	27.5	39.5	0.5 - 12.0
	USAF	LAUGHLIN AFB	76.9	72.2	87.8	4.6 - 15.6
	USAF	LITTLE ROCK AFB	15.5	13.2	16.0	2.3 - 2.8
	USN	MCAS_BEAUFORT_SC	21.4	19.5	21.5	1.9 - 2.0
	USN	MCAS_YUMA_AZ	56.0	45.7	56.4	10.3 - 10.7
	USAF	MEMPHIS IAP AGS	16.9	11.2	19.5	5.7 - 8.3
	USAF	MOODY AFB	18.8	12.3	31.0	6.5 - 18.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft Components						
	USN	NAF_WASHINGTON	53.8	43.6	53.8	10.2 - 10.2
	USN	NAS_ATLANTA_GA	30.0	30.0	48.3	0.0 - 18.3
	USN	NAS_CORPUS_CHRISTI_TX	42.0	40.3	42.0	1.7 - 1.7
	USN	NAS_FALLON_NV	59.3	52.0	116.4	7.3 - 64.4
	USN	NAS_KEY_WEST_FL	24.9	19.8	39.6	5.1 - 19.8
	USN	NAS_MERIDIAN_MS	137.6	122.0	137.6	15.6 - 15.7
	USN	NAS_PENSACOLA_FL	41.6	27.8	41.6	13.9 - 13.9
	USN	NAS_WHIDBEY_ISLAND_WA	536.0	324.3	672.0	211.7 - 347.7
	USN	NAS_WHITING_FIELD_MILTON_FL	60.5	59.1	73.2	1.4 - 14.1
	USN	NAVAIRES_FORT_WORTH_TX	153.9	142.5	200.4	11.4 - 57.9
	USN	NAVAIRES_NEW_ORLEANS_LA	104.1	99.5	111.5	4.5 - 11.9
	USN	NAVAIRES_WILLOW_GROVE_PA	78.2	71.0	93.0	7.2 - 22.0
	USAF	NELLIS AFB	1.1	1.1	1.2	0.1 - 0.1
	USAF	OFFUTT AFB	19.2	16.5	30.0	2.8 - 13.6
	USAF	RANDOLPH AFB	53.5	46.1	63.6	7.4 - 17.5
	USAF	SHEPPARD AFB	164.4	109.3	164.4	55.1 - 55.1
	USA	SIERRA ARMY DEPOT	5.3	4.1	6.6	1.2 - 2.5
	USAF	SPRINGFIELD-BECKLEY MPT AGS	10.4	10.2	10.8	0.2 - 0.6
	USAF	STEWART IAP AGS	27.6	24.8	27.6	2.9 - 2.9
	USAF	TUCSON IAP AGS	122.9	112.6	140.8	10.4 - 28.2
	USAF	TYNDALL AFB	26.1	21.9	339.1	4.2 - 317.2
	USAF	VANCE AFB	128.5	125.2	156.0	3.3 - 30.8
	USAF	WRIGHT-PATTERSON AFB	19.4	16.3	36.3	3.1 - 20.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	<i>Aircraft Components</i>					
	<i>Total for this Commodity Group</i>		8,730.3	7,112.1	11,745.9	1,618.1 - 4,633.8
	<i>Percent Capacity not Utilized</i>					18.5% - 39.5%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft Engines						
	USAF	ALTUS AFB	18.7	17.8	22.0	0.9 - 4.2
	USN	CG_MCB_HAWAII	70.5	70.5	99.2	0.0 - 28.7
	USAF	COLUMBUS AFB	103.8	71.1	130.5	32.8 - 59.5
	USN	COMAEWWINGLANT_NORFOLK_VA	93.7	74.6	117.6	19.1 - 43.0
	USN	COMAEWWINGPAC_POINT_MUGU_CA	94.0	67.7	96.0	26.3 - 28.3
	USN	COMFITWINGLANT_OCEANA_VA	434.2	424.5	596.0	9.7 - 171.5
	USN	COMHELTACWINGLANT_NORFOLK_VA	2.7	1.9	3.6	0.8 - 1.7
	USN	COMHSLWINGLANT_MAYPORT_FL	86.4	70.2	216.3	16.1 - 146.1
	USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	48.0	34.1	63.1	13.9 - 29.0
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	41.8	34.6	58.8	7.2 - 24.1
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL	138.6	137.1	168.0	1.6 - 30.9
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA	179.1	174.9	179.1	4.3 - 4.3
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	434.2	424.5	596.0	9.7 - 171.5
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	179.0	156.7	252.0	22.3 - 95.3
	USAF	DAVIS-MONTHAN AFB	2.5	2.5	2.9	0.0 - 0.4
	USAF	DOBBINS ARB	16.5	15.1	23.3	1.4 - 8.2
	USAF	DYESS AFB	36.9	30.1	46.3	6.8 - 16.2
	USAF	EDWARDS AFB	83.5	34.6	224.8	48.9 - 190.2
	USAF	EGLIN AFB	35.0	20.0	36.0	15.0 - 16.0
	USAF	EIELSON AFB	18.1	17.5	31.1	0.6 - 13.6
	USA	FORT BENNING	0.0	0.0	0.4	0.0 - 0.3
	USA	FORT BLISS	1.1	0.7	1.1	0.4 - 0.4
	USA	FORT CAMPBELL	7.4	6.3	33.4	1.1 - 27.1

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft Engines						
	USA	FORT CARSON	3.0	2.4	7.0	0.6 - 4.6
	USA	FORT DRUM	3.9	3.5	4.8	0.4 - 1.3
	USA	FORT EUSTIS	3.7	3.4	9.6	0.4 - 6.3
	USA	FORT HOOD	1.6	1.4	6.0	0.2 - 4.6
	USA	FORT LEWIS	0.1	0.1	1.2	0.0 - 1.1
	USA	FORT POLK	0.5	0.3	6.4	0.3 - 6.1
	USA	FORT RUCKER	40.9	28.0	54.8	12.9 - 26.8
	USA	FORT STEWART	10.7	7.2	28.8	3.5 - 21.6
	USA	FORT WAINWRIGHT	6.3	6.2	6.3	0.1 - 0.1
	USAF	HICKAM AFB	0.0	0.0	2.3	0.0 - 2.3
	USAF	HILL AFB	20.0	16.0	60.0	4.0 - 44.0
	USAF	HOLLOMAN AFB	9.2	8.5	9.2	0.7 - 0.7
	USAF	KEESLER AFB	1.2	0.8	14.1	0.4 - 13.3
	USAF	KIRTLAND AFB	4.2	3.4	19.2	0.8 - 15.8
	USAF	KLAMATH FALLS IAP AGS	30.7	28.2	43.2	2.5 - 15.0
	USAF	LAUGHLIN AFB	214.2	203.9	299.2	10.3 - 95.3
	USAF	LITTLE ROCK AFB	32.4	31.9	44.4	0.5 - 12.5
	USAF	LUKE AFB	103.9	84.4	147.6	19.5 - 63.2
	USN	MCAS_BEAUFORT_SC	7.0	5.8	17.4	1.2 - 11.6
	USN	MCAS_YUMA_AZ	17.0	15.7	18.0	1.3 - 2.3
	USAF	MEMPHIS IAP AGS	5.0	3.1	9.2	2.0 - 6.1
	USN	NAS_ATLANTA_GA	2.7	2.7	5.9	0.0 - 3.2
	USN	NAS_FALLON_NV	11.0	8.3	10.8	2.7 - 2.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Aircraft Engines						
	USN	NAS_KEY_WEST_FL	1.3	1.0	2.4	0.3 - 1.4
	USN	NAS_MERIDIAN_MS	33.2	32.7	33.2	0.5 - 0.5
	USN	NAS_PENSACOLA_FL	1.6	1.1	1.6	0.5 - 0.5
	USN	NAS_WHIDBEY_ISLAND_WA	341.0	196.0	372.0	145.0 - 176.0
	USN	NAS_WHITING_FIELD_MILTON_FL	6.8	4.9	28.8	1.9 - 23.9
	USN	NAVAIRES_FORT_WORTH_TX	67.8	50.3	97.2	17.5 - 46.9
	USN	NAVAIRES_NEW_ORLEANS_LA	54.4	43.2	63.1	11.1 - 19.9
	USN	NAVAIRES_WILLOW_GROVE_PA	13.2	12.1	22.6	1.1 - 10.5
	USAF	NELLIS AFB	0.9	0.6	0.9	0.3 - 0.3
	USAF	OFFUTT AFB	14.3	12.4	21.6	2.0 - 9.3
	USAF	RANDOLPH AFB	5.4	4.9	13.8	0.5 - 8.9
	USAF	SHAW AFB	30.1	29.7	73.0	0.3 - 43.2
	USAF	SHEPPARD AFB	29.2	19.7	36.1	9.5 - 16.4
	USAF	SPRINGFIELD-BECKLEY MPT AGS	17.6	14.8	30.0	2.8 - 15.2
	USAF	TUCSON IAP AGS	57.4	53.4	77.2	3.9 - 23.7
	USAF	TYNDALL AFB	72.5	66.5	101.0	6.0 - 34.5
	USAF	VANCE AFB	57.4	51.7	68.4	5.7 - 16.7
	USAF	WRIGHT-PATTERSON AFB	7.0	6.4	10.0	0.7 - 3.7
	USA	YUMA PROVING GROUND	1.0	0.7	1.0	0.3 - 0.3
Total for this Commodity Group			3,467.2	2,954.2	4,876.8	513.0 - 1,922.6
Percent Capacity not Utilized						14.8% - 39.4%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Communication/Electronic Equipment						
	USN	CG_MAGTF_TRNGCOM	19.9	18.1	28.2	1.9 - 10.1
	USN	CG_MCB_HAWAII	135.4	135.4	135.0	0.0 - -0.4
	USAF	DYESS AFB	0.7	0.5	0.8	0.2 - 0.3
	USAF	EDWARDS AFB	15.0	12.9	26.2	2.1 - 13.4
	USAF	EIELSON AFB	35.5	30.6	45.2	4.9 - 14.6
	USAF	ELLSWORTH AFB	51.0	40.6	58.8	10.4 - 18.2
	USA	FORT BELVOIR	8.1	8.0	7.2	0.2 - -0.7
	USA	FORT BENNING	32.3	28.8	40.4	3.5 - 11.6
	USA	FORT BLISS	13.2	11.5	14.4	1.7 - 2.9
	USA	FORT BRAGG	6.9	6.7	13.8	0.2 - 7.1
	USA	FORT CAMPBELL	4.1	3.7	9.6	0.4 - 5.9
	USA	FORT CARSON	5.5	5.4	13.1	0.1 - 7.7
	USA	FORT DIX	5.1	4.6	16.1	0.5 - 11.5
	USA	FORT DRUM	15.6	12.0	16.8	3.6 - 4.8
	USA	FORT EUSTIS	5.3	4.7	7.2	0.6 - 2.6
	USA	FORT HOOD	27.2	25.4	44.4	1.8 - 19.0
	USA	FORT HUACHUCA	13.1	12.1	13.1	0.9 - 1.0
	USA	FORT KNOX	37.5	34.3	44.4	3.2 - 10.1
	USA	FORT LEE	2.7	2.1	5.1	0.6 - 3.0
	USA	FORT LEONARD WOOD	20.6	18.1	93.7	2.5 - 75.6
	USA	FORT LEWIS	5.2	4.7	10.8	0.5 - 6.1
	USA	FORT MCCOY	71.2	40.3	215.3	30.9 - 175.0
	USA	FORT POLK	17.2	17.2	161.9	0.0 - 144.7

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Communication/Electronic Equipment						
	USA	FORT RICHARDSON	2.2	1.9	2.4	0.3 - 0.5
	USA	FORT RILEY	4.6	4.4	6.7	0.2 - 2.3
	USA	FORT RUCKER	21.0	17.3	37.5	3.7 - 20.2
	USA	FORT SILL	27.8	27.2	30.1	0.6 - 3.0
	USA	FORT STEWART	11.8	11.3	18.0	0.5 - 6.7
	USA	FORT WAINWRIGHT	1.9	1.8	1.9	0.1 - 0.1
	USAF	KEESLER AFB	1.1	0.9	3.3	0.2 - 2.5
	USAF	KLAMATH FALLS IAP AGS	5.7	4.3	9.4	1.5 - 5.1
	USN	LANTORDCOM_YORKTOWN_VA	5.3	4.7	5.3	0.6 - 0.6
	USAF	LAUGHLIN AFB	8.6	5.8	9.0	2.8 - 3.2
	USN	MCAS_YUMA_AZ	17.0	14.7	17.0	2.3 - 2.4
	USAF	MINOT AFB	2.0	2.0	2.0	0.0 - 0.0
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA	2.3	2.3	4.8	0.0 - 2.5
	USA	REDSTONE ARSENAL	1.4	0.8	2.1	0.6 - 1.3
	USA	SCHOFIELD BARRACKS	4.7	3.5	4.7	1.2 - 1.2
	USAF	STEWART IAP AGS	4.0	4.0	4.0	0.0 - 0.0
	USAF	WRIGHT-PATTERSON AFB	11.4	9.7	17.2	1.7 - 7.6
	USA	YUMA PROVING GROUND	4.1	3.6	10.9	0.5 - 7.3
	Total for this Commodity Group		685.2	597.6	1,207.9	87.6 - 610.3
	Percent Capacity not Utilized					12.8% - 50.5%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Fabrication & Manufacturing						
	USAF	ALTUS AFB	163.5	148.0	162.9	15.5 - 14.9
	USAF	ANDERSEN AFB	2.6	2.6	10.1	0.1 - 7.5
	USAF	ARNOLD AFS	279.0	260.3	324.0	18.7 - 63.7
	USAF	BEALE AFB	1.1	1.0	1.8	0.1 - 0.8
	USAF	CANNON AFB	1.3	0.7	1.5	0.6 - 0.8
	USN	COMAEWWINGLANT_NORFOLK_VA	3.7	3.0	35.4	0.7 - 32.4
	USN	COMAEWWINGPAC_POINT_MUGU_CA	45.0	38.7	44.4	6.3 - 5.7
	USN	COMFITWINGLANT_OCEANA_VA	5.7	2.0	15,206.3	3.7 - 15,204.3
	USN	COMHELTACWINGLANT_NORFOLK_VA	11.0	7.1	8.4	3.9 - 1.3
	USN	COMHSLWINGLANT_MAYPORT_FL	0.8	0.7	1.2	0.2 - 0.6
	USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	3.2	2.4	6.9	0.8 - 4.5
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	10.2	6.0	58.9	4.2 - 52.9
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	2.7	1.8	5.8	0.9 - 4.0
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL	8.7	7.5	13.2	1.2 - 5.7
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA	7.5	7.3	7.5	0.2 - 0.2
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	5.7	3.8	14.4	1.9 - 10.6
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	43.0	38.3	60.0	4.7 - 21.7
	USAF	DAVIS-MONTHAN AFB	19.2	19.2	28.8	0.0 - 9.6
	USAF	DOBBINS ARB	15.3	14.3	19.9	1.0 - 5.6
	USAF	DYESS AFB	0.7	0.4	0.7	0.3 - 0.3
	USAF	EDWARDS AFB	21.9	9.4	55.1	12.5 - 45.8
	USAF	EGLIN AFB	8.0	6.0	12.0	2.0 - 6.0
	USAF	EIELSON AFB	5.4	4.8	14.7	0.6 - 9.9

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Fabrication & Manufacturing						
	USAF	ELLSWORTH AFB	1.0	1.0	1.4	0.0 - 0.4
	USA	FORT A P HILL	1.7	1.4	1.8	0.3 - 0.4
	USA	FORT BENNING	2.1	1.6	2.6	0.5 - 1.0
	USA	FORT BLISS	0.7	0.5	6.0	0.2 - 5.5
	USA	FORT CARSON	5.9	4.1	12.3	1.8 - 8.2
	USA	FORT DRUM	21.4	16.9	21.6	4.5 - 4.7
	USA	FORT EUSTIS	7.8	6.9	12.0	0.9 - 5.1
	USA	FORT HOOD	16.0	13.2	39.6	2.8 - 26.4
	USA	FORT HUACHUCA	3.7	3.0	3.8	0.7 - 0.8
	USA	FORT KNOX	6.9	4.8	31.2	2.1 - 26.4
	USA	FORT LEE	0.1	0.1	1.2	0.0 - 1.1
	USA	FORT LEONARD WOOD	1.0	0.9	2.2	0.1 - 1.2
	USA	FORT LEWIS	19.1	18.3	36.4	0.8 - 18.1
	USA	FORT MCCOY	49.1	36.2	136.2	12.9 - 100.0
	USA	FORT RICHARDSON	1.2	0.8	3.5	0.5 - 2.7
	USA	FORT SAM HOUSTON	0.3	0.2	0.3	0.1 - 0.1
	USA	FORT SILL	8.1	6.9	8.9	1.2 - 2.0
	USA	FORT STEWART	13.0	11.2	116.4	1.8 - 105.2
	USA	FORT WAINWRIGHT	0.4	0.3	0.4	0.1 - 0.1
	USAF	HICKAM AFB	11.3	8.1	11.3	3.2 - 3.2
	USAF	HILL AFB	5.0	4.3	12.0	0.7 - 7.7
	USAF	HOLLOMAN AFB	13.8	12.6	13.8	1.2 - 1.2
	USAF	KEESLER AFB	1.2	0.7	5.0	0.5 - 4.3

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Fabrication & Manufacturing						
	USAF	KLAMATH FALLS IAP AGS	8.5	6.0	12.1	2.4 - 6.0
	USAF	LITTLE ROCK AFB	78.6	77.4	193.2	1.2 - 115.8
	USAF	MEMPHIS IAP AGS	7.7	6.0	11.0	1.7 - 5.0
	USN	NAF_WASHINGTON	19.5	18.3	26.6	1.2 - 8.3
	USN	NAS_ATLANTA_GA	1.9	1.9	2.1	0.0 - 0.2
	USN	NAS_CORPUS_CHRISTI_TX	2.0	1.7	2.0	0.3 - 0.4
	USN	NAS_KEY_WEST_FL	1.3	0.9	3.6	0.4 - 2.7
	USN	NAS_MERIDIAN_MS	33.2	33.2	33.2	0.0 - 0.0
	USN	NAS_PENSACOLA_FL	3.3	2.3	3.3	1.0 - 1.0
	USN	NAS_WHIDBEY_ISLAND_WA	67.0	35.3	84.0	31.7 - 48.7
	USN	NAVAIRES_NEW_ORLEANS_LA	20.9	16.0	42.0	4.9 - 26.0
	USN	NAVAIRES_WILLOW_GROVE_PA	4.3	3.9	9.8	0.3 - 5.9
	USAF	NELLIS AFB	0.6	0.5	0.6	0.1 - 0.1
	USAF	RANDOLPH AFB	23.0	15.3	32.8	7.7 - 17.6
	USA	REDSTONE ARSENAL	1.1	0.9	1.7	0.2 - 0.8
	USA	SCHOFIELD BARRACKS	1.5	1.1	1.5	0.3 - 0.3
	USAF	SHEPPARD AFB	36.0	32.0	44.4	4.0 - 12.4
	USAF	SPRINGFIELD-BECKLEY MPT AGS	6.6	5.6	8.4	1.0 - 2.8
	USAF	STEWART IAP AGS	1.8	1.6	1.8	0.2 - 0.2
	USA	TOOELE ARMY DEPOT	4.9	4.1	33.4	0.8 - 29.4
	USAF	TUCSON IAP AGS	48.3	42.6	59.8	5.7 - 17.2
	USN	WPNSTA_CHARLESTON_SC	1.4	0.7	1.4	0.7 - 0.7
	USAF	WRIGHT-PATTERSON AFB	31.0	22.7	39.0	8.3 - 16.3

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Fabrication & Manufacturing					
	USA	YUMA PROVING GROUND	59.0	31.6	58.3	27.4 - 26.7
	Total for this Commodity Group		1,319.3	1,100.7	17,279.8	218.6 - 16,179.1
	Percent Capacity not Utilized					16.6% - 93.6%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Ground Vehicle Components						
	USAF	EGLIN AFB	33.0	23.0	33.0	10.0 - 10.0
	USA	FORT A P HILL	6.9	5.6	6.9	1.3 - 1.3
	USA	FORT BENNING	23.7	12.8	29.7	11.0 - 16.9
	USA	FORT BLISS	19.0	17.3	32.4	1.7 - 15.1
	USA	FORT BRAGG	12.6	7.8	48.3	4.8 - 40.5
	USA	FORT CAMPBELL	21.2	19.7	42.0	1.5 - 22.3
	USA	FORT CARSON	13.1	12.8	17.9	0.2 - 5.1
	USA	FORT DIX	3.0	2.6	12.6	0.5 - 10.0
	USA	FORT DRUM	19.8	13.4	22.8	6.4 - 9.4
	USA	FORT EUSTIS	15.5	14.2	25.2	1.3 - 11.0
	USA	FORT HOOD	76.4	66.1	93.6	10.3 - 27.5
	USA	FORT KNOX	96.5	65.0	163.2	31.5 - 98.2
	USA	FORT LEE	1.1	0.7	2.3	0.4 - 1.6
	USA	FORT LEONARD WOOD	8.2	7.9	10.7	0.3 - 2.8
	USA	FORT LEWIS	34.8	28.7	45.6	6.1 - 16.9
	USA	FORT MCCOY	127.4	110.6	204.6	16.9 - 94.1
	USA	FORT MEADE	1.2	1.0	0.0	0.2 - -1.0
	USA	FORT RICHARDSON	4.8	3.7	7.9	1.1 - 4.2
	USA	FORT SAM HOUSTON	0.4	0.3	0.4	0.1 - 0.2
	USA	FORT SILL	23.3	19.0	29.5	4.3 - 10.5
	USA	FORT STEWART	70.4	52.6	72.0	17.8 - 19.4
	USA	FORT WAINWRIGHT	1.0	1.0	1.0	0.0 - 0.0
	USAF	NELLIS AFB	10.2	10.2	10.2	0.0 - 0.0

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Ground Vehicle Components						
	USA	REDSTONE ARSENAL	1.1	1.0	1.8	0.1 - 0.8
	USA	SCHOFIELD BARRACKS	0.6	0.5	0.6	0.1 - 0.1
	USAF	VANCE AFB	3.6	3.6	6.0	0.0 - 2.4
	USA	YUMA PROVING GROUND	0.1	0.1	0.5	0.0 - 0.5
	Total for this Commodity Group		628.9	501.0	920.8	127.9 - 419.8
	Percent Capacity not Utilized					20.3% - 45.6%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Ground Vehicles						
	USAF	ALTUS AFB	29.5	29.5	46.1	0.0 - 16.5
	USN	CG_MAGTF_TRNGCOM	14.6	10.3	20.9	4.3 - 10.6
	USAF	COLUMBUS AFB	561.5	537.6	847.2	23.9 - 309.6
	USAF	DOBBINS ARB	10.4	10.4	12.0	0.0 - 1.6
	USAF	DYESS AFB	10.3	9.3	13.2	1.0 - 3.9
	USAF	EGLIN AFB	41.0	29.0	41.0	12.0 - 12.0
	USAF	EIELSON AFB	55.4	44.9	70.2	10.5 - 25.3
	USAF	ELLSWORTH AFB	12.0	11.6	19.2	0.4 - 7.6
	USA	FORT A P HILL	8.6	7.0	12.0	1.6 - 5.0
	USA	FORT BELVOIR	19.4	19.0	21.6	0.4 - 2.7
	USA	FORT BENNING	37.4	28.3	46.8	9.1 - 18.4
	USA	FORT BLISS	96.2	78.0	165.6	18.2 - 87.6
	USA	FORT BRAGG	109.4	75.3	138.9	34.1 - 63.6
	USA	FORT CAMPBELL	42.6	38.3	74.4	4.3 - 36.1
	USA	FORT CARSON	46.3	41.6	107.4	4.7 - 65.9
	USA	FORT DIX	15.7	13.7	52.7	2.0 - 39.0
	USA	FORT DRUM	133.2	97.6	144.0	35.6 - 46.4
	USA	FORT EUSTIS	28.4	28.3	44.4	0.1 - 16.1
	USA	FORT HOOD	205.1	184.3	414.0	20.8 - 229.7
	USA	FORT HUACHUCA	14.0	12.2	17.1	1.8 - 4.9
	USA	FORT KNOX	567.0	540.7	1,171.2	26.3 - 630.5
	USA	FORT LEE	10.7	7.0	30.3	3.7 - 23.3
	USA	FORT LEONARD WOOD	44.4	43.7	51.9	0.7 - 8.2

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance	Ground Vehicles					
	USA	FORT LEWIS	296.2	207.0	546.0	89.2 - 339.0
	USA	FORT MCCOY	637.4	483.9	804.4	153.5 - 320.5
	USA	FORT MEADE	1.7	1.5	20.4	0.2 - 18.9
	USA	FORT POLK	36.9	36.9	123.2	0.0 - 86.2
	USA	FORT RICHARDSON	7.8	5.6	35.7	2.3 - 30.1
	USA	FORT RILEY	121.2	103.0	342.6	18.2 - 239.6
	USA	FORT RUCKER	19.0	16.7	21.9	2.3 - 5.2
	USA	FORT SAM HOUSTON	6.3	5.0	20.3	1.3 - 15.3
	USA	FORT SILL	31.0	25.6	75.2	5.3 - 49.6
	USA	FORT STEWART	184.4	139.1	186.0	45.3 - 46.9
	USA	FORT WAINWRIGHT	11.4	9.1	11.4	2.3 - 2.3
	USAF	GOODFELLOW AFB	7.6	6.8	10.2	0.8 - 3.4
	USAF	KEESLER AFB	0.0	0.0	0.1	0.0 - 0.1
	USAF	KLAMATH FALLS IAP AGS	4.0	3.8	6.6	0.3 - 2.8
	USAF	LAUGHLIN AFB	9.5	6.6	12.3	2.9 - 5.8
	USAF	LITTLE ROCK AFB	353.9	275.9	424.8	78.0 - 148.9
	USAF	LUKE AFB	9.5	8.0	12.3	1.5 - 4.3
	USAF	MAXWELL AFB	13.7	12.3	20.0	1.4 - 7.7
	USAF	MINOT AFB	32.1	29.6	37.1	2.4 - 7.5
	USAF	RANDOLPH AFB	2.2	2.2	4.8	0.0 - 2.6
	USA	REDSTONE ARSENAL	22.6	20.5	26.8	2.1 - 6.3
	USA	SCHOFIELD BARRACKS	52.0	42.4	52.0	9.6 - 9.6
	USAF	SELFRIEDGE ANGB	12.9	10.7	21.2	2.2 - 10.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Ground Vehicles						
	USAF	SHEPPARD AFB	8.0	7.3	9.6	0.7 - 2.3
	USAF	SPRINGFIELD-BECKLEY MPT AGS	3.7	3.7	7.4	0.0 - 3.7
	USAF	TINKER AFB	26.4	25.3	31.2	1.1 - 5.9
	USAF	VANCE AFB	14.5	14.5	16.8	0.0 - 2.3
	USA	YUMA PROVING GROUND	92.9	80.4	92.8	12.4 - 12.4
	Total for this Commodity Group		4,131.7	3,480.8	6,535.1	650.9 - 3,054.4
	Percent Capacity not Utilized					15.8% - 46.7%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Ordnance, Weapons, & Missiles						
	USAF	ALTUS AFB	9.2	8.2	10.9	0.9 - 2.6
	USAF	ANDERSEN AFB	4.4	3.2	22.2	1.2 - 19.0
	USN	CG_MAGTF_TRNGCOM	33.2	27.6	47.4	5.5 - 19.8
	USN	CG_MCB_HAWAII	12.9	12.9	37.1	0.0 - 24.2
	USAF	DAVIS-MONTHAN AFB	1.6	1.6	2.0	0.0 - 0.4
	USAF	DYESS AFB	8.7	5.7	15.4	3.0 - 9.7
	USAF	EDWARDS AFB	0.1	0.1	0.5	0.0 - 0.5
	USAF	EGLIN AFB	56.0	46.0	56.0	10.0 - 10.0
	USA	FORT BELVOIR	2.9	2.8	3.0	0.1 - 0.2
	USA	FORT BENNING	54.7	49.6	68.3	5.1 - 18.7
	USA	FORT BLISS	33.0	28.3	37.2	4.7 - 8.9
	USA	FORT BRAGG	9.8	6.4	46.4	3.4 - 40.1
	USA	FORT CAMPBELL	4.0	2.3	10.8	1.7 - 8.5
	USA	FORT CARSON	5.2	4.3	10.6	0.9 - 6.3
	USA	FORT DIX	3.0	2.3	15.1	0.7 - 12.8
	USA	FORT DRUM	12.8	5.9	13.2	6.9 - 7.3
	USA	FORT EUSTIS	2.4	2.1	4.8	0.4 - 2.8
	USA	FORT HOOD	16.8	15.6	34.8	1.2 - 19.2
	USA	FORT KNOX	25.3	22.6	25.3	2.7 - 2.7
	USA	FORT LEE	3.5	2.4	6.1	1.1 - 3.7
	USA	FORT LEONARD WOOD	24.0	22.6	29.0	1.4 - 6.4
	USA	FORT LEWIS	27.4	20.6	60.0	6.8 - 39.4
	USA	FORT MCCOY	72.2	38.3	122.4	33.9 - 84.1

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Ordnance, Weapons, & Missiles						
	USA	FORT MEADE	2.7	1.7	9.7	1.0 - 8.0
	USA	FORT POLK	346.4	346.4	346.4	0.0 - 0.0
	USA	FORT RICHARDSON	0.8	0.8	1.4	0.0 - 0.6
	USA	FORT RILEY	5.8	5.2	8.3	0.6 - 3.0
	USA	FORT RUCKER	8.4	5.2	11.9	3.2 - 6.7
	USA	FORT SAM HOUSTON	0.6	0.6	1.6	0.0 - 1.0
	USA	FORT SILL	6.5	5.5	7.9	0.9 - 2.4
	USA	FORT STEWART	14.1	9.2	33.6	4.9 - 24.4
	USA	FORT WAINWRIGHT	1.4	1.3	1.4	0.1 - 0.1
	USAF	HILL AFB	17.0	15.3	48.0	1.7 - 32.7
	USAF	HOLLOMAN AFB	2.4	1.7	2.4	0.7 - 0.7
	USAF	KLAMATH FALLS IAP AGS	8.2	7.6	14.5	0.6 - 6.9
	USN	LANTORDCOM_YORKTOWN_VA	89.0	86.8	90.0	2.2 - 3.2
	USA	LETTERKENNY ARMY DEPOT	88.0	85.4	134.6	2.6 - 49.3
	USA	MCALESTER AAP	32.7	23.4	71.9	9.2 - 48.5
	USN	MCAS_YUMA_AZ	8.0	6.7	8.0	1.3 - 1.4
	USAF	MINOT AFB	53.9	47.2	76.6	6.7 - 29.4
	USN	NAS_LEMOORE_CA	110.0	80.5	186.0	29.5 - 105.5
	USN	NAVAIRES_FORT_WORTH_TX	16.2	13.6	30.0	2.6 - 16.4
	USN	NAVMAG_INDIAN_ISLAND	7.9	6.1	22.1	1.8 - 16.0
	USN	NAVSURFWARCENDIV_CRANE_IN	53.7	40.5	78.0	13.2 - 37.5
	USN	NAVUNSEAWARCENDIV_KEYPORT_WA	102.7	96.8	99.6	5.9 - 2.8
	USN	NAVWPNSTA_SEAL_BEACH_CA	93.6	88.7	106.8	4.9 - 18.1

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Ordnance, Weapons, & Missiles						
	USN	NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK	26.1	25.1	34.8	1.0 - 9.7
	USN	NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO	3.7	3.7	3.6	0.0 - -0.1
	USN	NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI	257.6	247.4	265.2	10.2 - 17.8
	USA	REDSTONE ARSENAL	22.6	21.6	1.6	1.1 - -20.0
	USA	SCHOFIELD BARRACKS	6.5	5.3	6.5	1.2 - 1.2
	USAF	SHEPPARD AFB	7.3	7.2	7.3	0.1 - 0.1
	USAF	SPRINGFIELD-BECKLEY MPT AGS	0.3	0.3	1.1	0.0 - 0.8
	USN	SUBTORPFAC_YORKTOWN_VA	296.5	296.5	296.4	0.0 - -0.1
	USAF	TUCSON IAP AGS	41.8	35.9	48.4	5.9 - 12.4
	USAF	TYNDALL AFB	19.8	18.2	35.4	1.6 - 17.2
	USN	WPNSTA_CHARLESTON_SC	5.7	3.1	9.0	2.6 - 6.0
	USA	YUMA PROVING GROUND	4.0	3.2	4.2	0.8 - 1.0
Total for this Commodity Group			2,184.8	1,975.1	2,782.8	209.7 - 807.7
Percent Capacity not Utilized						9.6% - 29.0%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Other Commodity					
	USAF	ARNOLD AFS	13.0	12.0	24.0	1.0 - 12.0
	USN	CG_MAGTF_TRNGCOM	3.0	3.0	4.3	0.0 - 1.3
	USN	COMFITWINGLANT_OCEANA_VA	72.1	51.0	126.0	21.2 - 75.0
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	5.3	4.6	9.0	0.6 - 4.4
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA	28.5	27.8	28.5	0.7 - 0.7
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	72.1	51.0	126.0	21.2 - 75.0
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	235.0	235.0	396.0	0.0 - 161.0
	USA	FORT BENNING	36.1	34.8	45.1	1.3 - 10.3
	USA	FORT BLISS	9.8	6.8	15.6	3.0 - 8.8
	USA	FORT CAMPBELL	27.3	25.6	75.6	1.7 - 50.0
	USA	FORT CARSON	8.7	4.9	14.9	3.8 - 10.0
	USA	FORT DIX	2.8	1.7	11.4	1.1 - 9.7
	USA	FORT HOOD	2.7	2.6	2.8	0.1 - 0.2
	USA	FORT LEE	4.5	3.3	11.5	1.2 - 8.2
	USA	FORT LEONARD WOOD	60.9	57.0	70.8	3.9 - 13.9
	USA	FORT MCCOY	146.2	91.7	223.8	54.5 - 132.1
	USA	FORT POLK	103.7	103.7	103.7	0.0 - 0.0
	USA	FORT RICHARDSON	4.5	4.0	5.0	0.5 - 1.0
	USA	FORT RILEY	20.7	17.7	43.6	3.0 - 25.9
	USA	FORT RUCKER	24.7	16.0	49.0	8.8 - 33.1
	USA	FORT SAM HOUSTON	6.7	5.9	9.3	0.8 - 3.4
	USA	FORT SILL	16.6	15.2	20.5	1.4 - 5.3
	USA	FORT STEWART	15.8	12.8	145.2	3.0 - 132.4

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Other Commodity					
	USA	FORT WAINWRIGHT	1.7	1.6	1.8	0.2 - 0.2
	USAF	KEESLER AFB	0.1	0.1	8.1	0.0 - 8.0
	USN	LANTORDCOM_YORKTOWN_VA	8.8	8.8	8.8	0.0 - 0.0
	USN	NAF_WASHINGTON	12.5	8.7	27.6	3.8 - 18.9
	USN	NAVAIRES_FORT_WORTH_TX	20.7	12.7	49.2	8.0 - 36.5
	USN	NAVMAG_INDIAN_ISLAND	0.9	0.4	1.4	0.5 - 1.0
	USA	REDSTONE ARSENAL	1.7	1.5	2.4	0.2 - 0.9
	USA	SCHOFIELD BARRACKS	1.8	1.6	1.8	0.2 - 0.2
	USAF	SHEPPARD AFB	83.3	82.2	83.3	1.1 - 1.1
	USA	SIERRA ARMY DEPOT	365.0	249.5	473.8	115.5 - 224.2
	USN	WPNSTA_CHARLESTON_SC	5.3	5.3	6.1	0.0 - 0.8
	USAF	WRIGHT-PATTERSON AFB	4.7	4.4	4.7	0.3 - 0.3
	USA	YUMA PROVING GROUND	8.2	2.8	0.8	5.4 - -2.0
	Total for this Commodity Group		1,435.2	1,167.5	2,231.3	267.8 - 1,063.8
	Percent Capacity not Utilized					18.7% - 47.7%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Software					
	USA	FORT CARSON	7.3	4.8	9.2	2.5 - 4.4
	USA	FORT DIX	2.1	1.9	12.6	0.2 - 10.7
	USAF	KLAMATH FALLS IAP AGS	3.2	2.9	11.4	0.3 - 8.5
	USN	MCAS_YUMA_AZ	4.0	4.0	4.2	0.0 - 0.2
	Total for this Commodity Group		16.7	13.6	37.4	3.0 - 23.8
	Percent Capacity not Utilized					18.2% - 63.6%

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Support Equipment						
	USAF	ALTUS AFB	37.5	32.9	49.1	4.6 - 16.2
	USAF	ANDERSEN AFB	8.9	6.5	15.1	2.4 - 8.6
	USAF	ARNOLD AFS	101.0	77.0	108.0	24.0 - 31.0
	USAF	BARKSDALE AFB	13.8	12.1	13.8	1.7 - 1.7
	USN	CG_MAGTF_TRNGCOM	15.2	10.4	21.7	4.8 - 11.3
	USN	CG_MCB_HAWAII	39.1	39.1	53.9	0.0 - 14.8
	USAF	COLUMBUS AFB	8.8	8.3	20.1	0.5 - 11.8
	USN	COMAEWWINGLANT_NORFOLK_VA	57.5	39.4	119.9	18.1 - 80.5
	USN	COMAEWWINGPAC_POINT_MUGU_CA	183.0	149.7	180.0	33.3 - 30.3
	USN	COMFITWINGLANT_OCEANA_VA	173.4	108.1	216.0	65.3 - 107.9
	USN	COMHELTACWINGLANT_NORFOLK_VA	7.9	4.6	16.8	3.3 - 12.2
	USN	COMHSLWINGLANT_MAYPORT_FL	25.0	20.0	48.8	4.9 - 28.7
	USN	COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD	50.9	44.7	50.9	6.3 - 6.3
	USN	COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA	16.6	15.7	18.8	0.9 - 3.1
	USN	COMPATRECONWING_FIVE_BRUNSWICK_ME	19.2	17.5	22.2	1.7 - 4.7
	USN	COMSEACONWINGLANT_JACKSONVILLE_FL	125.4	111.5	144.7	13.9 - 33.2
	USN	COMSEACONWINGPAC_SAN_DIEGO_CA	59.9	58.4	59.9	1.4 - 1.4
	USN	COMSTRKFIGHTWINGLANT_OCEANA_VA	173.4	108.1	216.0	65.3 - 107.9
	USN	COMSTRKFIGHTWINGPAC_LEMOORE_CA	53.7	43.6	53.7	10.1 - 10.1
	USAF	DAVIS-MONTHAN AFB	2.9	2.9	3.4	0.0 - 0.5
	USAF	DOBBINS ARB	4.6	4.3	7.8	0.2 - 3.5
	USAF	DYESS AFB	36.6	31.5	43.4	5.1 - 12.0
	USAF	EDWARDS AFB	55.0	51.7	65.8	3.3 - 14.1

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>	Support Equipment					
	USAF	EGLIN AFB	17.0	14.0	17.0	3.0 - 3.0
	USAF	EIELSON AFB	18.5	17.0	23.5	1.5 - 6.4
	USAF	ELLSWORTH AFB	19.6	17.3	32.4	2.3 - 15.1
	USA	FORT BENNING	9.6	8.4	12.0	1.2 - 3.6
	USA	FORT BLISS	23.3	18.9	36.0	4.4 - 17.1
	USA	FORT BRAGG	21.6	17.6	27.3	4.0 - 9.8
	USA	FORT CAMPBELL	4.9	4.4	8.9	0.5 - 4.5
	USA	FORT CARSON	16.5	15.2	35.3	1.3 - 20.0
	USA	FORT DIX	1.6	1.2	9.6	0.4 - 8.4
	USA	FORT DRUM	24.8	18.4	24.0	6.4 - 5.6
	USA	FORT EUSTIS	17.2	14.4	26.4	2.9 - 12.1
	USA	FORT HOOD	23.8	21.7	38.4	2.1 - 16.7
	USA	FORT HUACHUCA	4.2	3.8	5.8	0.4 - 2.0
	USA	FORT KNOX	13.7	9.3	13.7	4.4 - 4.3
	USA	FORT LEE	11.7	7.6	21.3	4.1 - 13.7
	USA	FORT LEONARD WOOD	29.8	29.2	37.0	0.6 - 7.8
	USA	FORT LEWIS	12.2	11.8	22.8	0.4 - 11.0
	USA	FORT MCCOY	193.0	128.1	313.1	64.8 - 185.0
	USA	FORT MEADE	1.0	0.7	2.5	0.3 - 1.8
	USA	FORT RICHARDSON	3.5	3.5	15.6	0.0 - 12.1
	USA	FORT RILEY	21.8	20.7	38.8	1.1 - 18.1
	USA	FORT RUCKER	1.2	0.7	4.1	0.6 - 3.4
	USA	FORT SAM HOUSTON	14.0	13.4	20.0	0.5 - 6.6

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance	Support Equipment					
		USA FORT SILL	7.2	5.6	9.2	1.6 - 3.7
		USA FORT STEWART	12.5	11.9	22.8	0.6 - 10.9
		USA FORT WAINWRIGHT	2.3	1.8	2.3	0.5 - 0.5
		USAF HICKAM AFB	50.8	38.8	50.8	12.0 - 12.0
		USAF HILL AFB	46.0	39.7	96.0	6.3 - 56.3
		USAF HOLLOMAN AFB	6.2	5.3	6.2	0.9 - 0.9
		USAF KEESLER AFB	12.9	10.2	18.7	2.7 - 8.5
		USAF KLAMATH FALLS IAP AGS	0.6	0.5	1.0	0.0 - 0.5
		USN LANTORDCOM_YORKTOWN_VA	75.7	71.0	76.1	4.7 - 5.0
		USAF LAUGHLIN AFB	11.1	5.7	18.8	5.4 - 13.2
		USAF LITTLE ROCK AFB	3.9	3.5	7.9	0.4 - 4.4
		USAF LUKE AFB	38.4	34.7	48.7	3.6 - 14.0
		USN MCAS_BEAUFORT_SC	5.1	4.7	9.5	0.4 - 4.8
		USN MCAS_YUMA_AZ	19.0	19.0	20.9	0.0 - 1.9
		USAF MEMPHIS IAP AGS	4.4	3.4	8.9	1.0 - 5.5
		USAF MINOT AFB	18.4	18.4	18.5	0.0 - 0.1
		USAF MOODY AFB	10.7	8.2	11.9	2.6 - 3.8
		USN NAF_WASHINGTON	31.1	26.5	31.1	4.6 - 4.6
		USN NAS_ATLANTA_GA	11.0	11.0	12.6	0.0 - 1.6
		USN NAS_CORPUS_CHRISTI_TX	33.0	30.3	33.0	2.7 - 2.7
		USN NAS_FALLON_NV	30.0	22.3	48.0	7.7 - 25.7
		USN NAS_KEY_WEST_FL	26.9	25.1	54.0	1.8 - 28.9
		USN NAS_LEMOORE_CA	6.9	6.2	21.7	0.7 - 15.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Support Equipment						
	USN	NAS_MERIDIAN_MS	39.1	37.1	200.2	2.0 - 163.1
	USN	NAS_PENSACOLA_FL	41.0	32.3	41.0	8.7 - 8.7
	USN	NAS_WHIDBEY_ISLAND_WA	112.0	96.3	111.6	15.7 - 15.3
	USN	NAS_WHITING_FIELD_MILTON_FL	5.5	5.4	6.0	0.1 - 0.6
	USN	NAVAIRENGSTA_LAKEHURST_NJ	0.9	0.7	1.6	0.2 - 0.9
	USN	NAVAIRES_FORT_WORTH_TX	32.7	28.7	61.2	4.0 - 32.5
	USN	NAVAIRES_NEW_ORLEANS_LA	45.4	40.0	56.1	5.4 - 16.1
	USN	NAVAIRES_WILLOW_GROVE_PA	14.1	13.5	30.1	0.6 - 16.6
	USN	NAVSURFWARCENDIV_CRANE_IN	13.8	10.9	61.2	2.9 - 50.3
	USAF	NELLIS AFB	0.6	0.5	0.6	0.1 - 0.1
	USAF	OFFUTT AFB	13.1	12.9	22.3	0.2 - 9.4
	USAF	RANDOLPH AFB	21.5	15.2	28.2	6.3 - 12.9
	USA	REDSTONE ARSENAL	93.6	91.4	111.6	2.2 - 20.3
	USA	SCHOFIELD BARRACKS	1.3	1.2	1.3	0.1 - 0.1
	USAF	SELFRIDGE ANGB	23.0	21.1	26.4	1.9 - 5.3
	USAF	SHEPPARD AFB	102.5	98.4	102.5	4.1 - 4.1
	USAF	SPRINGFIELD-BECKLEY MPT AGS	9.0	7.8	15.6	1.2 - 7.8
	USAF	TUCSON IAP AGS	20.3	18.4	25.8	1.9 - 7.4
	USAF	TYNDALL AFB	50.0	44.2	63.1	5.8 - 18.9
	USAF	VANCE AFB	82.5	80.3	102.0	2.2 - 21.7
	USAF	WHITEMAN AFB	16.2	14.9	16.2	1.3 - 1.3
	USAF	WRIGHT-PATTERSON AFB	4.7	4.5	7.7	0.2 - 3.3
	USA	YUMA PROVING GROUND	11.6	8.1	11.6	3.5 - 3.5

IJCSG - Intermediate Maintenance Capacity Analysis Report - Capacity by Commodity

<i>Function</i>	<i>Commodity Group</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage (dhl(k))</i>	<i>Maximum Capacity (dlh(k))</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Support Equipment					
	Total for this Commodity Group		2,991.6	2,483.0	4,067.8	508.6 - 1,584.8
	Percent Capacity not Utilized					17.0% - 39.0%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Air Conditioning & Refrigeration						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	47.1	28.4	47.1	18.7 ... 18.7
	USN	NAVSHIPYD_NORFOLK_VA	95.4	46.5	95.4	48.9 ... 48.9
	USN	NAVSHIPYD_PORTSMOUTH_NH	28.4	10.5	28.4	17.9 ... 17.9
	USN	NAVSHIPYD_PUGET_SOUND_WA	33.0	19.3	33.1	13.7 ... 13.8
	Totals for this Group		203.9	104.8	204.0	99.1 ... 99.2
	Percent of Capacity Not Utilized					48.6% ... 48.6%
Boiler						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	41.1	36.8	41.1	4.3 ... 4.3
	USN	NAVSHIPYD_NORFOLK_VA	253.6	294.0	253.6	-40.4 ... -40.4
	USN	NAVSHIPYD_PUGET_SOUND_WA	3.1	0.0	3.1	3.1 ... 3.1
	Totals for this Group		297.8	330.8	297.8	-33.0 ... -33.0
	Percent of Capacity Not Utilized					-11.1% ... -11.1%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Business Support					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	20.5	25.6	20.5	-5.1 ... -5.1
	USN	NAVSHIPYD_NORFOLK_VA	46.0	54.4	46.0	-8.4 ... -8.4
	USN	NAVSHIPYD_PORTSMOUTH_NH	31.0	25.7	31.0	5.3 ... 5.3
	USN	NAVSHIPYD_PUGET_SOUND_WA	68.4	81.3	68.4	-12.9 ... -12.9
		Totals for this Group	165.9	187.1	165.9	-21.2 ... -21.2
		Percent of Capacity Not Utilized				-12.8% ... -12.8%
	Calibration					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	105.9	53.7	105.9	52.2 ... 52.2
	USN	NAVSHIPYD_NORFOLK_VA	23.1	10.2	23.1	12.9 ... 12.9
	USN	NAVSHIPYD_PORTSMOUTH_NH	79.8	4.7	79.8	75.1 ... 75.1
	USN	NAVSHIPYD_PUGET_SOUND_WA	80.1	43.7	80.1	36.4 ... 36.4
		Totals for this Group	288.9	112.2	288.9	176.7 ... 176.7
		Percent of Capacity Not Utilized				61.2% ... 61.2%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Cranes & Rigging						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	283.3	277.5	283.3	5.8 ... 5.8
	USN	NAVSHIPYD_NORFOLK_VA	587.2	518.8	587.2	68.4 ... 68.4
	USN	NAVSHIPYD_PORTSMOUTH_NH	366.0	187.8	366.0	178.2 ... 178.2
	USN	NAVSHIPYD_PUGET_SOUND_WA	696.3	652.3	696.3	44.0 ... 44.0
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	30.7	52.3	30.7	-21.6 ... -21.6
	Totals for this Group		1,963.5	1,688.8	1,963.5	274.7 ... 274.7
	Percent of Capacity Not Utilized					14.0% ... 14.0%
Electrical						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	285.2	204.6	285.2	80.6 ... 80.6
	USN	NAVSHIPYD_NORFOLK_VA	1,055.0	514.3	1,055.0	540.7 ... 540.7
	USN	NAVSHIPYD_PORTSMOUTH_NH	277.3	195.8	277.3	81.5 ... 81.5
	USN	NAVSHIPYD_PUGET_SOUND_WA	644.3	415.7	644.3	228.6 ... 228.6
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	9.6	15.9	9.6	-6.3 ... -6.3
	Totals for this Group		2,271.4	1,346.3	2,271.4	925.1 ... 925.1
	Percent of Capacity Not Utilized					40.7% ... 40.7%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Electronics					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	298.2	182.9	298.2	115.3 ... 115.3
	USN	NAVSHIPYD_NORFOLK_VA	383.2	61.3	383.2	321.9 ... 321.9
	USN	NAVSHIPYD_PORTSMOUTH_NH	403.0	137.3	403.0	265.7 ... 265.7
	USN	NAVSHIPYD_PUGET_SOUND_WA	280.2	66.3	280.2	213.9 ... 213.9
		Totals for this Group	1,364.6	447.8	1,364.6	916.8 ... 916.8
		Percent of Capacity Not Utilized				67.2% ... 67.2%
	Environmental and Safety					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	21.9	37.1	21.9	-15.2 ... -15.2
	USN	NAVSHIPYD_NORFOLK_VA	17.0	36.2	17.0	-19.2 ... -19.2
	USN	NAVSHIPYD_PORTSMOUTH_NH	5.0	9.1	5.0	-4.1 ... -4.1
	USN	NAVSHIPYD_PUGET_SOUND_WA	28.7	47.0	28.7	-18.3 ... -18.3
		Totals for this Group	72.6	129.5	72.6	-56.9 ... -56.9
		Percent of Capacity Not Utilized				-78.3% ... -78.3%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Forge					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	69.0	1.7	69.0	67.3 ... 67.3
	USN	NAVSHIPYD_NORFOLK_VA	38.4	5.5	38.4	32.9 ... 32.9
	USN	NAVSHIPYD_PORTSMOUTH_NH	24.5	0.2	24.5	24.3 ... 24.3
	USN	NAVSHIPYD_PUGET_SOUND_WA	41.4	4.0	41.4	37.4 ... 37.4
		Totals for this Group	173.3	11.4	173.3	161.9 ... 161.9
		Percent of Capacity Not Utilized				93.4% ... 93.4%
	Foundry					
	USN	NAVSHIPYD_PORTSMOUTH_NH	33.8	0.2	33.8	33.6 ... 33.6
	USN	NNSY_DET_NAVFOUNDRYPROPEN_PHIL_PA	75.9	47.8	75.9	28.1 ... 28.1
		Totals for this Group	109.7	48.0	109.7	61.7 ... 61.7
		Percent of Capacity Not Utilized				56.3% ... 56.3%
	Hazardous Material					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	178.4	134.0	178.4	44.4 ... 44.4
	USN	NAVSHIPYD_NORFOLK_VA	2.3	72.0	2.3	-69.7 ... -69.7
	USN	NAVSHIPYD_PORTSMOUTH_NH	86.3	83.1	86.3	3.2 ... 3.2
	USN	NAVSHIPYD_PUGET_SOUND_WA	158.1	314.0	158.1	-155.9 ... -155.9
		Totals for this Group	425.1	603.1	425.1	-178.0 ... -178.0
		Percent of Capacity Not Utilized				-41.9% ... -41.9%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Heavy Fabrication						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	344.8	234.1	344.8	110.7 ... 110.7
	USN	NAVSHIPYD_NORFOLK_VA	582.1	416.5	582.1	165.6 ... 165.6
	USN	NAVSHIPYD_PORTSMOUTH_NH	559.7	227.8	559.7	331.9 ... 331.9
	USN	NAVSHIPYD_PUGET_SOUND_WA	741.9	493.0	741.8	248.9 ... 248.8
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	3.1	4.7	3.1	-1.6 ... -1.6
	Totals for this Group		2,231.6	1,376.0	2,231.5	855.6 ... 855.5
	Percent of Capacity Not Utilized					38.3% ... 38.3%
Inside Machine						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	552.3	184.1	552.3	368.2 ... 368.2
	USN	NAVSHIPYD_NORFOLK_VA	669.0	339.0	669.0	330.0 ... 330.0
	USN	NAVSHIPYD_PORTSMOUTH_NH	423.7	212.4	423.7	211.3 ... 211.3
	USN	NAVSHIPYD_PUGET_SOUND_WA	431.1	292.0	431.1	139.1 ... 139.1
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	72.9	115.7	79.2	-42.8 ... -36.5
	Totals for this Group		2,149.0	1,143.2	2,155.3	1,005.8 ... 1,012.1
	Percent of Capacity Not Utilized					46.8% ... 47.0%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Marine (Outside) Machine						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	555.9	647.1	569.8	-91.2 ... -77.3
	USN	NAVSHIPYD_NORFOLK_VA	1,232.0	741.1	1,232.0	490.9 ... 490.9
	USN	NAVSHIPYD_PORTSMOUTH_NH	554.1	415.6	554.1	138.5 ... 138.5
	USN	NAVSHIPYD_PUGET_SOUND_WA	1,083.8	835.3	1,083.8	248.5 ... 248.5
		Totals for this Group	3,425.8	2,639.1	3,439.7	786.7 ... 800.6
		Percent of Capacity Not Utilized				23.0% ... 23.3%
Non-Nuclear Engineering & Planning						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	464.9	513.7	464.9	-48.8 ... -48.8
	USN	NAVSHIPYD_NORFOLK_VA	1,349.0	1,191.1	1,349.0	157.9 ... 157.9
	USN	NAVSHIPYD_PORTSMOUTH_NH	979.4	785.4	979.4	194.0 ... 194.0
	USN	NAVSHIPYD_PUGET_SOUND_DET_BOSTON_MA	234.5	232.7	234.5	1.8 ... 1.8
	USN	NAVSHIPYD_PUGET_SOUND_WA	957.1	1,251.0	957.1	-293.9 ... -293.9
	USN	SUBMEPP_PORTSMOUTH_NH	257.5	271.1	316.3	-13.6 ... 45.2
		Totals for this Group	4,242.4	4,245.0	4,301.2	-2.6 ... 56.2
		Percent of Capacity Not Utilized				-0.1% ... 1.3%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Non-Nuclear Project Management						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	554.5	514.7	554.5	39.8 ... 39.8
	USN	NAVSHIPYD_NORFOLK_VA	603.0	556.6	603.0	46.4 ... 46.4
	USN	NAVSHIPYD_PORTSMOUTH_NH	381.0	290.2	381.0	90.8 ... 90.8
	USN	NAVSHIPYD_PUGET_SOUND_WA	713.6	655.0	713.6	58.6 ... 58.6
	Totals for this Group		2,252.1	2,016.5	2,252.1	235.6 ... 235.6
	Percent of Capacity Not Utilized					10.5% ... 10.5%
Non-Nuclear Quality Assurance						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	157.0	143.4	157.0	13.6 ... 13.6
	USN	NAVSHIPYD_NORFOLK_VA	286.6	273.2	286.6	13.4 ... 13.4
	USN	NAVSHIPYD_PORTSMOUTH_NH	198.2	152.3	198.2	45.9 ... 45.9
	USN	NAVSHIPYD_PUGET_SOUND_WA	36.5	116.3	36.6	-79.8 ... -79.7
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	13.8	22.2	13.8	-8.4 ... -8.4
	Totals for this Group		692.1	707.4	692.2	-15.3 ... -15.2
	Percent of Capacity Not Utilized					-2.2% ... -2.2%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Non-Nuclear Testing						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	213.0	169.4	213.0	43.6 ... 43.6
	USN	NAVSHIPYD_NORFOLK_VA	405.0	282.6	405.0	122.4 ... 122.4
	USN	NAVSHIPYD_PORTSMOUTH_NH	250.1	179.4	250.1	70.7 ... 70.7
	USN	NAVSHIPYD_PUGET_SOUND_WA	401.8	338.0	401.8	63.8 ... 63.8
	Totals for this Group		1,269.9	969.4	1,269.9	300.5 ... 300.5
	Percent of Capacity Not Utilized					23.7% ... 23.7%
Nuclear Engineering & Planning						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	120.2	153.8	120.2	-33.6 ... -33.6
	USN	NAVSHIPYD_NORFOLK_VA	369.0	336.9	369.0	32.1 ... 32.1
	USN	NAVSHIPYD_PORTSMOUTH_NH	198.7	152.0	198.7	46.7 ... 46.7
	USN	NAVSHIPYD_PUGET_SOUND_WA	588.3	555.7	588.3	32.6 ... 32.6
	Totals for this Group		1,276.2	1,198.4	1,276.2	77.8 ... 77.8
	Percent of Capacity Not Utilized					6.1% ... 6.1%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Nuclear Project Management						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	21.1	94.0	21.1	-72.9 ... -72.9
	USN	NAVSHIPYD_NORFOLK_VA	151.0	166.7	151.0	-15.7 ... -15.7
	USN	NAVSHIPYD_PORTSMOUTH_NH	118.6	73.4	118.6	45.2 ... 45.2
	USN	NAVSHIPYD_PUGET_SOUND_WA	219.1	189.0	219.1	30.1 ... 30.1
		Totals for this Group	509.8	523.1	509.8	-13.3 ... -13.3
		Percent of Capacity Not Utilized				-2.6% ... -2.6%
Nuclear Quality Assurance						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	47.5	47.9	47.5	-0.4 ... -0.4
	USN	NAVSHIPYD_NORFOLK_VA	127.0	111.4	127.0	15.6 ... 15.6
	USN	NAVSHIPYD_PORTSMOUTH_NH	91.0	64.4	91.0	26.6 ... 26.6
	USN	NAVSHIPYD_PUGET_SOUND_WA	131.6	134.0	131.6	-2.4 ... -2.4
		Totals for this Group	397.1	357.6	397.1	39.5 ... 39.5
		Percent of Capacity Not Utilized				9.9% ... 9.9%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Nuclear Testing					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	101.6	59.8	101.6	41.8 ... 41.8
	USN	NAVSHIPYD_NORFOLK_VA	262.0	133.8	262.0	128.2 ... 128.2
	USN	NAVSHIPYD_PORTSMOUTH_NH	104.3	96.8	104.3	7.5 ... 7.5
	USN	NAVSHIPYD_PUGET_SOUND_WA	197.0	168.0	197.0	29.0 ... 29.0
		Totals for this Group	664.9	458.4	664.9	206.5 ... 206.5
		Percent of Capacity Not Utilized				31.1% ... 31.1%
	Optical Instruments					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	12.3	12.6	12.3	-0.3 ... -0.3
	USN	NAVSHIPYD_NORFOLK_VA	25.3	10.5	25.3	14.8 ... 14.8
	USN	NAVSHIPYD_PORTSMOUTH_NH	9.4	4.2	9.4	5.2 ... 5.2
	USN	NAVSHIPYD_PUGET_SOUND_WA	0.4	1.7	0.4	-1.3 ... -1.3
		Totals for this Group	47.4	29.0	47.4	18.4 ... 18.4
		Percent of Capacity Not Utilized				38.9% ... 38.9%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Other					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	88.6	192.8	938.2	-104.2 ... 745.4
	USN	NAVSHIPYD_NORFOLK_VA	206.1	1,677.2	824.1	-1,471.1 ... -853.1
	USN	NAVSHIPYD_PORTSMOUTH_NH	31.6	270.4	964.2	-238.8 ... 693.8
	USN	NAVSHIPYD_PUGET_SOUND_WA	78.2	975.3	182.5	-897.1 ... -792.8
	USN	NNSY_DET_NAVPESO_ANNAPOLIS_MD	24.9	24.3	24.9	0.6 ... 0.6
	USN	NNSY_DET_NAVSHIPSO_PHIL_PA	99.3	96.7	99.3	2.5 ... 2.5
		Totals for this Group	528.7	3,236.8	3,033.2	-2,708.1 ... -203.6
		Percent of Capacity Not Utilized				-512.2% ... -6.7%
	Paint					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	322.7	215.9	322.7	106.8 ... 106.8
	USN	NAVSHIPYD_NORFOLK_VA	646.6	354.9	646.6	291.7 ... 291.7
	USN	NAVSHIPYD_PORTSMOUTH_NH	712.9	403.5	712.9	309.4 ... 309.4
	USN	NAVSHIPYD_PUGET_SOUND_WA	854.6	519.0	854.7	335.6 ... 335.7
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	1.5	3.2	1.5	-1.7 ... -1.7
		Totals for this Group	2,538.3	1,496.5	2,538.4	1,041.8 ... 1,041.9
		Percent of Capacity Not Utilized				41.0% ... 41.0%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Piping					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	375.3	257.5	375.3	117.8 ... 117.8
	USN	NAVSHIPYD_NORFOLK_VA	922.3	534.7	922.3	387.6 ... 387.6
	USN	NAVSHIPYD_PORTSMOUTH_NH	502.5	224.2	502.5	278.3 ... 278.3
	USN	NAVSHIPYD_PUGET_SOUND_WA	800.2	521.7	800.3	278.5 ... 278.6
	Totals for this Group		2,600.3	1,538.0	2,600.4	1,062.3 ... 1,062.4
	Percent of Capacity Not Utilized					
	Plastic Fabrication					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	428.1	233.1	428.1	195.0 ... 195.0
	USN	NAVSHIPYD_NORFOLK_VA	49.0	56.6	49.0	-7.6 ... -7.6
	USN	NAVSHIPYD_PORTSMOUTH_NH	469.9	156.9	469.9	313.0 ... 313.0
	USN	NAVSHIPYD_PUGET_SOUND_WA	444.0	240.7	443.9	203.3 ... 203.2
	Totals for this Group		1,391.0	687.3	1,390.9	703.7 ... 703.6
	Percent of Capacity Not Utilized					

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
Radiological Engineering and Health						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	8.2	40.7	8.2	-32.5 ... -32.5
	USN	NAVSHIPYD_NORFOLK_VA	29.0	185.4	29.0	-156.4 ... -156.4
	USN	NAVSHIPYD_PORTSMOUTH_NH	10.3	11.3	10.3	-1.0 ... -1.0
	USN	NAVSHIPYD_PUGET_SOUND_WA	23.6	81.3	23.6	-57.7 ... -57.7
	Totals for this Group		71.1	318.7	71.1	-247.6 ... -247.6
	Percent of Capacity Not Utilized					-348.2% ... -348.2%
Radiological Monitoring and Support						
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	62.7	121.2	62.7	-58.5 ... -58.5
	USN	NAVSHIPYD_NORFOLK_VA	250.3	230.5	250.3	19.8 ... 19.8
	USN	NAVSHIPYD_PORTSMOUTH_NH	140.2	79.6	140.2	60.6 ... 60.6
	USN	NAVSHIPYD_PUGET_SOUND_WA	246.1	260.0	246.1	-13.9 ... -13.9
	Totals for this Group		699.3	691.3	699.3	8.0 ... 8.0
	Percent of Capacity Not Utilized					1.1% ... 1.1%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Services					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	274.6	121.7	274.6	152.9 ... 152.9
	USN	NAVSHIPYD_NORFOLK_VA	529.0	595.4	529.0	-66.4 ... -66.4
	USN	NAVSHIPYD_PORTSMOUTH_NH	248.4	127.5	248.4	120.9 ... 120.9
	USN	NAVSHIPYD_PUGET_SOUND_WA	437.7	419.3	437.7	18.4 ... 18.4
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	2.1	0.0	2.1	2.1 ... 2.1
		Totals for this Group	1,491.8	1,263.9	1,491.8	227.9 ... 227.9
		Percent of Capacity Not Utilized				15.3% ... 15.3%
	Sheet Metal					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	184.0	118.1	184.0	65.9 ... 65.9
	USN	NAVSHIPYD_NORFOLK_VA	286.2	172.0	286.2	114.2 ... 114.2
	USN	NAVSHIPYD_PORTSMOUTH_NH	258.6	94.5	258.6	164.1 ... 164.1
	USN	NAVSHIPYD_PUGET_SOUND_WA	382.9	183.3	382.9	199.6 ... 199.6
		Totals for this Group	1,111.7	567.9	1,111.7	543.8 ... 543.8
		Percent of Capacity Not Utilized				48.9% ... 48.9%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Shipwright					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	183.5	66.7	183.5	116.8 ... 116.8
	USN	NAVSHIPYD_NORFOLK_VA	420.9	199.1	420.9	221.8 ... 221.8
	USN	NAVSHIPYD_PORTSMOUTH_NH	223.0	96.0	223.0	127.0 ... 127.0
	USN	NAVSHIPYD_PUGET_SOUND_WA	247.4	315.7	247.4	-68.3 ... -68.3
		Totals for this Group	1,074.8	677.5	1,074.8	397.3 ... 397.3
		Percent of Capacity Not Utilized				37.0% ... 37.0%
	Tool Manufacture					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	61.4	4.4	61.4	57.0 ... 57.0
	USN	NAVSHIPYD_NORFOLK_VA	119.7	66.6	119.7	53.1 ... 53.1
	USN	NAVSHIPYD_PORTSMOUTH_NH	113.5	5.9	113.5	107.6 ... 107.6
	USN	NAVSHIPYD_PUGET_SOUND_WA	217.9	23.7	217.9	194.2 ... 194.2
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	4.6	7.9	4.6	-3.3 ... -3.3
		Totals for this Group	517.1	108.5	517.1	408.6 ... 408.6
		Percent of Capacity Not Utilized				79.0% ... 79.0%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Depot Maintenance						
	Welding					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	272.7	229.7	272.7	43.0 ... 43.0
	USN	NAVSHIPYD_NORFOLK_VA	672.2	460.0	672.2	212.2 ... 212.2
	USN	NAVSHIPYD_PORTSMOUTH_NH	426.9	217.6	426.9	209.3 ... 209.3
	USN	NAVSHIPYD_PUGET_SOUND_WA	957.6	602.7	957.6	354.9 ... 354.9
	USN	NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	19.9	31.7	19.9	-11.8 ... -11.8
		Totals for this Group	2,349.3	1,541.6	2,349.3	807.7 ... 807.7
		Percent of Capacity Not Utilized				34.4% ... 34.4%
	Wood Crafting					
	USN	NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	74.7	19.5	74.7	55.2 ... 55.2
	USN	NAVSHIPYD_NORFOLK_VA	22.2	12.7	22.2	9.5 ... 9.5
	USN	NAVSHIPYD_PORTSMOUTH_NH	124.1	11.2	124.1	112.9 ... 112.9
	USN	NAVSHIPYD_PUGET_SOUND_WA	106.1	25.3	106.1	80.8 ... 80.8
		Totals for this Group	327.1	68.8	327.1	258.3 ... 258.3
		Percent of Capacity Not Utilized				79.0% ... 79.0%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Air Conditioning & Refrigeration						
	USN NAVIMFAC_PACNORWEST_BANGOR_WA		17.7	25.5	17.7	-7.8 ... -7.8
	USN NAVIMFAC_PACNORWEST_EVERETT_WA		1.1	1.0	1.1	0.1 ... 0.1
	USN NAVSUBSUPPFAC_NEW_LONDON_CT		14.4	11.5	20.7	2.9 ... 9.2
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		0.5	0.0	0.5	0.5 ... 0.5
	USN SIMA_MAYPORT_FL		13.0	12.7	17.3	0.3 ... 4.7
	USN SIMA_NORFOLK_VA		28.1	22.7	31.8	5.5 ... 9.2
	USN SIMA_NRMF_INGLESIDE_TX		21.1	6.4	21.1	14.8 ... 14.8
	USN SIMA_PASCAGOULA_MS		6.1	4.3	6.5	1.8 ... 2.2
	USN SIMA_SAN_DIEGO_CA		20.0	20.0	35.1	0.0 ... 15.1
	USN TRIREFFAC_KINGS_BAY_GA		50.0	30.7	50.0	19.3 ... 19.3
	Totals for this Group		172.1	134.7	201.9	37.4 ... 67.2
	Percent of Capacity Not Utilized					21.7% ... 33.3%
Boiler						
	USN NAVIMFAC_PACNORWEST_EVERETT_WA		10.7	0.0	10.7	10.7 ... 10.7
	USN SIMA_MAYPORT_FL		32.0	17.0	43.0	15.0 ... 26.0
	USN SIMA_NORFOLK_VA		29.4	25.1	33.3	4.4 ... 8.2
	USN SIMA_NRMF_INGLESIDE_TX		7.4	3.7	7.4	3.6 ... 3.6
	USN SIMA_SAN_DIEGO_CA		27.7	27.7	62.9	0.0 ... 35.2
	Totals for this Group		107.2	73.5	157.3	33.7 ... 83.8
	Percent of Capacity Not Utilized					31.4% ... 53.3%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Business Support						
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	87.9	76.5	88.7	11.4 ... 12.3
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	2.1	2.0	2.1	0.1 ... 0.1
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	11.0	10.0	11.0	1.0 ... 1.0
	USN	SIMA_MAYPORT_FL	99.3	102.0	133.7	-2.7 ... 31.7
	USN	SIMA_NRMF_INGLESIDE_TX	4.2	3.4	4.2	0.8 ... 0.8
	USN	SIMA_SAN_DIEGO_CA	1,611.8	1,611.8	1,611.8	0.0 ... 0.0
		Totals for this Group	1,816.3	1,805.7	1,851.5	10.7 ... 45.8
		Percent of Capacity Not Utilized				0.6% ... 2.5%
Calibration						
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	24.5	0.0	24.5	24.5 ... 24.5
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	55.9	44.8	62.4	11.2 ... 17.7
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	0.5	1.0	0.5	-0.5 ... -0.5
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	4.6	1.0	4.6	3.6 ... 3.6
	USN	SIMA_MAYPORT_FL	20.3	24.0	27.0	-3.7 ... 3.0
	USN	SIMA_NORFOLK_VA	39.1	31.5	44.3	7.6 ... 12.8
	USN	SIMA_NRMF_INGLESIDE_TX	23.5	11.2	23.5	12.3 ... 12.3
	USN	SIMA_PASCAGOULA_MS	7.7	5.4	8.1	2.3 ... 2.7
	USN	SIMA_SAN_DIEGO_CA	17.7	17.7	26.1	0.0 ... 8.4
	USN	TRIREFFAC_KINGS_BAY_GA	9.0	7.0	9.0	2.0 ... 2.0
		Totals for this Group	202.9	143.5	230.0	59.3 ... 86.5
		Percent of Capacity Not Utilized				29.3% ... 37.6%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Cranes & Rigging						
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	123.0	151.0	123.1	-28.0 ... -27.9
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	18.4	14.0	18.4	4.4 ... 4.4
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	35.3	22.0	35.3	13.3 ... 13.3
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	36.5	23.0	36.5	13.5 ... 13.5
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	1.5	1.0	1.5	0.5 ... 0.5
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	41.0	26.0	41.0	15.0 ... 15.0
	USN	SIMA_MAYPORT_FL	39.0	32.7	53.0	6.3 ... 20.3
	USN	SIMA_NORFOLK_VA	132.8	123.3	150.3	9.5 ... 27.0
	USN	SIMA_NRMF_INGLESIDE_TX	7.5	4.9	7.5	2.7 ... 2.7
	USN	SIMA_PASCAGOULA_MS	21.5	15.1	22.6	6.4 ... 7.5
	USN	SIMA_SAN_DIEGO_CA	66.9	66.9	87.5	0.0 ... 20.6
	USN	TRIREFFAC_KINGS_BAY_GA	121.0	121.0	121.0	0.0 ... 0.0
		Totals for this Group	644.3	600.7	697.6	43.6 ... 96.9
		Percent of Capacity Not Utilized				6.8% ... 13.9%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Electrical					
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	91.4	101.0	91.3	-9.6 ... -9.7
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	10.5	10.0	10.5	0.5 ... 0.5
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	13.1	11.5	13.1	1.6 ... 1.6
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	32.5	19.2	32.5	13.3 ... 13.3
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	4.6	3.0	4.6	1.6 ... 1.6
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	58.4	54.5	58.4	3.9 ... 3.9
	USN	SIMA_MAYPORT_FL	46.0	55.7	61.3	-9.7 ... 5.7
	USN	SIMA_NORFOLK_VA	146.9	118.8	166.2	28.1 ... 47.4
	USN	SIMA_NRMF_INGLESIDE_TX	29.4	12.6	29.4	16.8 ... 16.8
	USN	SIMA_PASCAGOULA_MS	18.4	12.9	19.4	5.5 ... 6.5
	USN	SIMA_SAN_DIEGO_CA	100.0	100.0	125.8	0.0 ... 25.8
	USN	TRIREFFAC_KINGS_BAY_GA	130.0	86.0	130.0	44.0 ... 44.0
		Totals for this Group	681.3	585.2	742.5	96.1 ... 157.3
		Percent of Capacity Not Utilized				14.1% ... 21.2%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Electronics					
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	407.0	214.0	407.0	193.0 ... 193.0
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	4.6	0.0	4.6	4.6 ... 4.6
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	44.5	13.5	44.5	31.0 ... 31.0
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	138.8	83.1	138.8	55.6 ... 55.7
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	13.8	3.0	13.8	10.8 ... 10.8
	USN	SIMA_MAYPORT_FL	38.0	69.3	51.0	-31.3 ... -18.3
	USN	SIMA_NORFOLK_VA	149.6	136.3	169.2	13.3 ... 32.9
	USN	SIMA_NRMF_INGLESIDE_TX	32.4	8.7	32.4	23.6 ... 23.6
	USN	SIMA_PASCAGOULA_MS	9.2	6.5	9.7	2.7 ... 3.2
	USN	SIMA_SAN_DIEGO_CA	56.1	56.1	78.3	0.0 ... 22.1
	USN	TRIREFFAC_KINGS_BAY_GA	408.0	222.0	408.0	186.0 ... 186.0
		Totals for this Group	1,301.9	812.5	1,357.1	489.4 ... 544.6
		Percent of Capacity Not Utilized				37.6% ... 40.1%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Environmental and Safety						
	USN NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA		0.6	1.0	0.6	-0.4 ... -0.4
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		7.2	5.3	7.2	1.9 ... 1.9
	USN SIMA_MAYPORT_FL		6.3	6.3	8.3	0.0 ... 2.0
	USN SIMA_NORFOLK_VA		26.4	27.6	29.9	-1.2 ... 2.3
	USN SIMA_NRMF_INGLESIDE_TX		16.9	13.7	16.9	3.2 ... 3.2
	USN SIMA_SAN_DIEGO_CA		32.6	32.6	64.5	0.0 ... 31.9
	USN TRIREFFAC_KINGS_BAY_GA		12.0	12.0	12.0	0.0 ... 0.0
	Totals for this Group		102.0	98.6	139.4	3.4 ... 40.8
	Percent of Capacity Not Utilized					3.3% ... 29.3%
Forge						
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		0.7	1.0	0.7	-0.3 ... -0.3
	Totals for this Group		0.7	1.0	0.7	-0.3 ... -0.3
	Percent of Capacity Not Utilized					-42.9% ... -42.9%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Hazardous Material						
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		10.7	4.0	10.7	6.7 ... 6.7
	USN SIMA_MAYPORT_FL		6.3	6.3	8.3	0.0 ... 2.0
	USN SIMA_NORFOLK_VA		4.9	5.2	5.5	-0.3 ... 0.3
	USN SIMA_NRMF_INGLESIDE_TX		4.2	3.4	4.2	0.8 ... 0.8
	Totals for this Group		26.1	18.9	28.8	7.2 ... 9.8
	Percent of Capacity Not Utilized					27.5% ... 34.2%
Heavy Fabrication						
	USN NAVIMFAC_PACNORWEST_BANGOR_WA		83.2	101.0	83.2	-17.8 ... -17.8
	USN NAVIMFAC_PACNORWEST_BREMERTON_WA		15.3	9.0	15.3	6.3 ... 6.3
	USN NAVIMFAC_PACNORWEST_EVERETT_WA		26.1	6.0	26.1	20.1 ... 20.1
	USN NAVSUBSUPPFAC_NEW_LONDON_CT		87.5	58.8	87.4	28.7 ... 28.6
	USN NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA		6.0	5.0	6.0	1.0 ... 1.0
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		34.3	32.0	34.3	2.3 ... 2.3
	USN SIMA_MAYPORT_FL		41.0	35.7	55.0	5.3 ... 19.3
	USN SIMA_NORFOLK_VA		75.7	71.6	85.6	4.1 ... 14.0
	USN SIMA_PASCAGOULA_MS		26.1	18.3	27.5	7.8 ... 9.1
	USN SIMA_SAN_DIEGO_CA		112.8	112.8	132.0	0.0 ... 19.1
	USN TRIREFFAC_KINGS_BAY_GA		77.0	66.0	77.0	11.0 ... 11.0
	Totals for this Group		585.0	516.2	629.3	68.8 ... 113.1
	Percent of Capacity Not Utilized					11.8% ... 18.0%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
<i>Inside Machine</i>						
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	260.8	151.0	260.7	109.8 ... 109.7
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	32.2	12.0	32.2	20.2 ... 20.2
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	89.0	25.0	89.0	64.0 ... 64.0
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	41.6	29.4	41.6	12.2 ... 12.2
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	2.8	3.0	2.8	-0.2 ... -0.2
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	81.3	23.0	81.3	58.3 ... 58.3
	USN	SIMA_MAYPORT_FL	24.0	38.0	32.0	-14.0 ... -6.0
	USN	SIMA_NORFOLK_VA	54.1	56.5	61.2	-2.4 ... 4.7
	USN	SIMA_NRMF_INGLESIDE_TX	17.7	7.1	17.7	10.6 ... 10.6
	USN	SIMA_PASCAGOULA_MS	15.3	10.8	16.2	4.6 ... 5.4
	USN	SIMA_SAN_DIEGO_CA	59.9	59.9	85.9	0.0 ... 26.0
	USN	TRIREFFAC_KINGS_BAY_GA	258.0	143.7	258.0	114.3 ... 114.3
		Totals for this Group	936.7	559.4	978.5	377.4 ... 419.2
		Percent of Capacity Not Utilized				40.3% ... 42.8%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Marine (Outside) Machine						
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	155.9	164.0	155.9	-8.1 ... -8.1
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	21.5	12.0	21.5	9.5 ... 9.5
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	4.4	4.0	4.4	0.4 ... 0.4
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	160.4	84.4	160.4	76.0 ... 76.0
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	29.9	23.7	29.9	6.2 ... 6.2
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	102.3	64.3	102.3	38.0 ... 38.0
	USN	SIMA_MAYPORT_FL	136.3	128.0	184.7	8.3 ... 56.7
	USN	SIMA_NORFOLK_VA	555.9	493.1	629.0	62.8 ... 135.9
	USN	SIMA_NRMF_INGLESIDE_TX	29.9	7.5	29.9	22.4 ... 22.4
	USN	SIMA_PASCAGOULA_MS	23.0	16.2	24.2	6.9 ... 8.1
	USN	SIMA_SAN_DIEGO_CA	90.7	90.7	105.9	0.0 ... 15.1
	USN	TRIREFFAC_KINGS_BAY_GA	73.0	109.0	73.0	-36.0 ... -36.0
		Totals for this Group	1,383.3	1,196.9	1,521.1	186.4 ... 324.2
		Percent of Capacity Not Utilized				13.5% ... 21.3%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Non-Nuclear Engineering & Planning						
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	59.1	47.3	137.2	11.8 ... 89.9
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	83.2	78.0	83.2	5.2 ... 5.2
	USN	SIMA_MAYPORT_FL	58.0	60.0	78.7	-2.0 ... 18.7
	USN	SIMA_NORFOLK_VA	90.1	94.1	102.0	-4.0 ... 7.9
	USN	SIMA_NRMF_INGLESIDE_TX	31.0	25.2	31.0	5.8 ... 5.8
	USN	SIMA_PASCAGOULA_MS	16.9	11.8	17.8	5.0 ... 5.9
	USN	SIMA_SAN_DIEGO_CA	84.6	84.6	136.8	0.0 ... 52.3
	USN	TRIREFFAC_KINGS_BAY_GA	78.0	78.0	78.0	0.0 ... 0.0
		Totals for this Group	500.9	479.0	664.6	21.9 ... 185.6
		Percent of Capacity Not Utilized				4.4% ... 27.9%
Non-Nuclear Project Management						
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	22.4	17.9	45.5	4.5 ... 27.6
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	87.0	81.5	87.0	5.5 ... 5.5
	USN	SIMA_MAYPORT_FL	27.0	27.3	36.3	-0.3 ... 9.0
	USN	SIMA_NORFOLK_VA	50.1	50.1	56.7	0.0 ... 6.6
		Totals for this Group	186.5	176.8	225.5	9.6 ... 48.7
		Percent of Capacity Not Utilized				5.2% ... 21.6%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Non-Nuclear Quality Assurance						
	USN NAVIMFAC_PACNORWEST_BREMERTON_WA		1.5	0.0	1.5	1.5 ... 1.5
	USN NAVIMFAC_PACNORWEST_EVERETT_WA		6.1	0.0	6.1	6.1 ... 6.1
	USN NAVSUBSUPPFAC_NEW_LONDON_CT		51.1	40.9	118.3	10.2 ... 77.4
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		12.3	0.0	12.3	12.3 ... 12.3
	USN SIMA_MAYPORT_FL		31.7	32.7	42.7	-1.0 ... 10.0
	USN SIMA_NORFOLK_VA		81.8	85.6	92.5	-3.8 ... 6.9
	USN SIMA_NRMF_INGLESIDE_TX		38.0	30.9	38.0	7.1 ... 7.1
	USN SIMA_PASCAGOULA_MS		29.2	20.5	30.7	8.7 ... 10.2
	USN SIMA_SAN_DIEGO_CA		45.4	45.4	63.3	0.0 ... 17.9
	USN TRIREFFAC_KINGS_BAY_GA		79.0	77.7	79.0	1.3 ... 1.3
	Totals for this Group		376.1	333.6	484.5	42.5 ... 150.9
	Percent of Capacity Not Utilized					11.3% ... 31.1%
Non-Nuclear Testing						
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		59.6	55.5	59.6	4.1 ... 4.1
	USN SIMA_MAYPORT_FL		11.3	11.7	15.0	-0.3 ... 3.3
	USN SIMA_SAN_DIEGO_CA		21.6	21.6	24.6	0.0 ... 3.0
	USN TRIREFFAC_KINGS_BAY_GA		29.0	24.3	29.0	4.7 ... 4.7
	Totals for this Group		121.5	113.1	128.2	8.4 ... 15.1
	Percent of Capacity Not Utilized					6.9% ... 11.8%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Nuclear Engineering & Planning						
	USN NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA		24.9	21.0	24.9	3.9 ... 3.9
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		108.4	101.0	108.4	7.4 ... 7.4
	USN TRIEFFFAC_KINGS_BAY_GA		37.0	19.0	37.0	18.0 ... 18.0
	Totals for this Group		170.3	141.0	170.3	29.3 ... 29.3
	Percent of Capacity Not Utilized					17.2% ... 17.2%
Nuclear Project Management						
	USN NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA		21.9	18.0	21.9	3.9 ... 3.9
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		53.4	39.0	53.4	14.4 ... 14.4
	USN TRIEFFFAC_KINGS_BAY_GA		14.0	13.0	14.0	1.0 ... 1.0
	Totals for this Group		89.3	70.0	89.3	19.3 ... 19.3
	Percent of Capacity Not Utilized					21.6% ... 21.6%
Nuclear Quality Assurance						
	USN NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA		11.3	6.0	11.3	5.3 ... 5.3
	USN NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA		16.9	16.0	16.9	0.9 ... 0.9
	USN TRIEFFFAC_KINGS_BAY_GA		15.0	15.0	15.0	0.0 ... 0.0
	Totals for this Group		43.2	37.0	43.2	6.2 ... 6.2
	Percent of Capacity Not Utilized					14.4% ... 14.4%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Nuclear Testing					
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	11.3	7.3	11.3	4.0 ... 4.0
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	52.7	49.5	52.7	3.2 ... 3.2
	USN	TRIREFFAC_KINGS_BAY_GA	17.0	15.0	17.0	2.0 ... 2.0
		Totals for this Group	81.0	71.8	81.0	9.2 ... 9.2
		Percent of Capacity Not Utilized				11.3% ... 11.3%
	Optical Instruments					
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	75.9	12.5	75.9	63.4 ... 63.4
	USN	SIMA_SAN_DIEGO_CA	11.5	11.5	21.1	0.0 ... 9.6
	USN	TRIREFFAC_KINGS_BAY_GA	25.0	21.7	25.0	3.3 ... 3.3
		Totals for this Group	112.4	45.7	122.0	66.7 ... 76.3
		Percent of Capacity Not Utilized				59.4% ... 62.6%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Other					
	USN	CDU_SAN_DIEGO_CA	87.5	96.2		-8.8 ...
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	81.5	65.2	102.4	16.3 ... 37.2
	USN	SIMA_MAYPORT_FL	30.0	13.7	41.0	16.3 ... 27.3
	USN	SIMA_NORFOLK_VA	152.2	127.8	172.2	24.4 ... 44.4
	USN	SIMA_NRMF_INGLESIDE_TX	178.9	94.0	178.9	84.9 ... 84.9
	USN	SIMA_PASCAGOULA_MS	82.8	58.2	87.2	24.7 ... 29.1
	USN	SIMA_SAN_DIEGO_CA	535.9	535.9	843.8	0.0 ... 307.9
	USN	TRIREFFAC_KINGS_BAY_GA	162.0	108.7	162.0	53.3 ... 53.3
	Totals for this Group		1,310.8	1,099.6	1,587.6	211.2 ... 584.2
	Percent of Capacity Not Utilized					16.1% ... 30.7%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	<i>Paint</i>					
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	72.3	63.0	72.3	9.3 ... 9.3
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	9.8	9.0	9.8	0.8 ... 0.8
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	43.5	26.9	43.5	16.7 ... 16.7
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	1.0	1.0	1.0	0.0 ... 0.0
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	57.5	53.5	57.5	4.0 ... 4.0
	USN	SIMA_MAYPORT_FL	21.0	26.3	27.7	-5.3 ... 1.3
	USN	SIMA_NORFOLK_VA	44.9	32.7	50.8	12.2 ... 18.1
	USN	SIMA_NRMF_INGLESIDE_TX	4.3	2.6	4.3	1.7 ... 1.7
	USN	SIMA_SAN_DIEGO_CA	0.4	0.4	0.4	0.0 ... 0.0
	USN	TRIREFFAC_KINGS_BAY_GA	55.0	71.7	55.0	-16.7 ... -16.7
	Totals for this Group		309.7	287.0	322.2	22.6 ... 35.2
	Percent of Capacity Not Utilized					7.3% ... 10.9%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
	<i>Piping</i>					
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	46.4	37.5	46.4	8.9 ... 8.9
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	9.2	4.0	9.2	5.2 ... 5.2
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	4.4	4.0	4.4	0.4 ... 0.4
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	40.8	28.1	40.8	12.6 ... 12.6
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	27.0	20.3	27.0	6.7 ... 6.7
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	82.2	52.3	82.2	29.9 ... 29.9
	USN	SIMA_MAYPORT_FL	40.0	42.0	53.0	-2.0 ... 11.0
	USN	SIMA_NORFOLK_VA	32.6	25.6	36.8	7.0 ... 11.2
	USN	SIMA_NRMF_INGLESIDE_TX	8.4	4.0	8.4	4.4 ... 4.4
	USN	SIMA_PASCAGOULA_MS	6.1	4.3	25.8	1.8 ... 21.5
	USN	SIMA_SAN_DIEGO_CA	48.4	48.4	75.2	0.0 ... 26.7
	USN	TRIREFFAC_KINGS_BAY_GA	58.0	36.7	58.0	21.3 ... 21.3
		Totals for this Group	403.5	307.3	467.2	96.2 ... 159.9
		Percent of Capacity Not Utilized				23.8% ... 34.2%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Plastic Fabrication						
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	39.7	25.5	39.7	14.2 ... 14.2
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	5.3	5.0	5.3	0.3 ... 0.3
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	57.5	46.0	73.0	11.5 ... 27.0
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	3.1	2.7	3.1	0.4 ... 0.4
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	25.7	24.0	25.7	1.7 ... 1.7
	USN	SIMA_MAYPORT_FL	5.0	7.3	6.3	-2.3 ... -1.0
	USN	SIMA_NORFOLK_VA	25.2	22.3	27.4	3.0 ... 5.1
	USN	SIMA_NRMF_INGLESIDE_TX	5.7	2.8	5.7	2.8 ... 2.8
	USN	SIMA_SAN_DIEGO_CA	16.9	16.9	16.9	0.0 ... 0.0
	USN	TRIREFFAC_KINGS_BAY_GA	23.0	22.7	23.0	0.3 ... 0.3
		Totals for this Group	207.1	175.2	226.1	31.9 ... 50.9
		Percent of Capacity Not Utilized				15.4% ... 22.5%
Radiological Engineering and Health						
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	2.1	2.0	2.1	0.1 ... 0.1
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	7.6	7.0	7.6	0.6 ... 0.6
	USN	TRIREFFAC_KINGS_BAY_GA	14.0	12.0	14.0	2.0 ... 2.0
		Totals for this Group	23.7	21.0	23.7	2.7 ... 2.7
		Percent of Capacity Not Utilized				11.4% ... 11.4%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Radiological Monitoring and Support						
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	93.2	82.3	93.2	10.9 ... 10.9
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	24.7	23.0	24.7	1.7 ... 1.7
	USN	TRIREFFAC_KINGS_BAY_GA	46.0	79.0	46.0	-33.0 ... -33.0
		Totals for this Group	163.9	184.3	163.9	-20.4 ... -20.4
		Percent of Capacity Not Utilized				-12.5% ... -12.5%
Services						
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	65.8	88.5	65.8	-22.7 ... -22.7
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	11.4	11.0	11.4	0.4 ... 0.4
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	67.4	47.3	66.4	20.1 ... 19.1
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	14.5	10.3	14.5	4.2 ... 4.2
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	76.3	71.5	76.3	4.8 ... 4.8
	USN	SIMA_MAYPORT_FL	66.0	60.0	89.0	6.0 ... 29.0
	USN	TRIREFFAC_KINGS_BAY_GA	29.0	42.3	29.0	-13.3 ... -13.3
		Totals for this Group	330.4	331.0	352.4	-0.6 ... 21.5
		Percent of Capacity Not Utilized				-0.2% ... 6.1%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Sheet Metal						
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	48.3	25.5	48.4	22.8 ... 22.9
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	7.7	5.0	7.7	2.7 ... 2.7
	USN	NAVIMFAC_PACNORWEST_EVERETT_WA	12.3	3.0	12.3	9.3 ... 9.3
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	28.2	17.9	28.1	10.3 ... 10.3
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	3.7	3.5	3.7	0.2 ... 0.2
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	16.7	15.5	16.7	1.2 ... 1.2
	USN	SIMA_MAYPORT_FL	32.0	38.0	43.0	-6.0 ... 5.0
	USN	SIMA_NORFOLK_VA	33.4	27.1	37.8	6.4 ... 10.7
	USN	SIMA_NRMF_INGLESIDE_TX	6.1	3.9	6.1	2.3 ... 2.3
	USN	SIMA_PASCAGOULA_MS	12.3	8.6	12.9	3.7 ... 4.3
	USN	SIMA_SAN_DIEGO_CA	39.2	39.2	39.2	0.0 ... 0.0
	USN	TRIREFFAC_KINGS_BAY_GA	49.0	24.3	49.0	24.7 ... 24.7
		Totals for this Group	288.9	211.5	305.0	77.4 ... 93.5
		Percent of Capacity Not Utilized				26.8% ... 30.7%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
	Shipwright					
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	14.6	25.5	14.6	-10.9 ... -10.9
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	2.8	2.3	2.8	0.5 ... 0.5
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	19.9	18.5	19.9	1.4 ... 1.4
	USN	SIMA_NRMF_INGLESIDE_TX	16.5	9.0	16.5	7.5 ... 7.5
	USN	TRIREFFAC_KINGS_BAY_GA	48.0	46.3	48.0	1.7 ... 1.7
		Totals for this Group	101.8	101.7	101.8	0.1 ... 0.1
		Percent of Capacity Not Utilized				0.1% ... 0.1%
	Tool Manufacture					
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	23.0	0.0	23.0	23.0 ... 23.0
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	0.1	0.0	0.1	0.1 ... 0.1
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	2.8	3.0	2.8	-0.2 ... -0.2
	USN	TRIREFFAC_KINGS_BAY_GA	37.0	13.7	37.0	23.3 ... 23.3
		Totals for this Group	62.9	16.7	62.9	46.2 ... 46.2
		Percent of Capacity Not Utilized				73.5% ... 73.5%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
<i>Intermediate Maintenance</i>						
<i>Welding</i>						
	USN	CDU_SAN_DIEGO_CA	15.3	21.8		-6.4 ...
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	56.7	50.0	56.7	6.7 ... 6.7
	USN	NAVIMFAC_PACNORWEST_BREMERTON_WA	9.2	0.0	9.2	9.2 ... 9.2
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	59.2	40.9	59.2	18.3 ... 18.3
	USN	NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	5.6	2.7	5.6	2.9 ... 2.9
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	56.6	53.5	56.6	3.1 ... 3.1
	USN	SIMA_MAYPORT_FL	12.7	16.0	17.3	-3.3 ... 1.3
	USN	SIMA_NORFOLK_VA	62.4	45.2	70.7	17.2 ... 25.5
	USN	SIMA_NRMF_INGLESIDE_TX	5.1	2.5	5.1	2.6 ... 2.6
	USN	SIMA_SAN_DIEGO_CA	50.0	50.0	50.0	0.0 ... 0.0
	USN	TRIREFFAC_KINGS_BAY_GA	113.0	62.7	113.0	50.3 ... 50.3
	Totals for this Group		445.8	345.2	443.4	100.7 ... 120.0
	Percent of Capacity Not Utilized					22.6% ... 22.2%

IJCSG - Ship Repair and Overhaul Capacity Report - Capacity by Commodity

<i>Function</i>	<i>Ship Maintenance Commodity</i>	<i>Site</i>	<i>Current Capacity (dlh(k))</i>	<i>Current Usage dlh(k)</i>	<i>Maximum Capacity dlh(k)</i>	<i>Capacity in Excess of Current Usage (dlh(k))</i>
Intermediate Maintenance						
Wood Crafting						
	USN	NAVIMFAC_PACNORWEST_BANGOR_WA	45.1	25.5	45.1	19.6 ... 19.6
	USN	NAVSUBSUPPFAC_NEW_LONDON_CT	35.5	23.0	35.5	12.5 ... 12.5
	USN	NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	10.7	1.0	10.7	9.7 ... 9.7
	USN	SIMA_MAYPORT_FL	16.0	13.7	21.3	2.3 ... 7.7
	USN	SIMA_NORFOLK_VA	9.3	7.3	10.4	2.0 ... 3.2
	USN	SIMA_NRMF_INGLESIDE_TX	7.3	5.2	7.3	2.1 ... 2.1
	USN	TRIREFFAC_KINGS_BAY_GA	22.0	33.7	22.0	-11.7 ... -11.7
		Totals for this Group	145.8	109.3	152.3	36.5 ... 43.0
		Percent of Capacity Not Utilized				25.0% ... 28.2%

Industrial Joint Cross Service Group

Military Value Report

April 22, 2005

Section 1: Introduction

Three sub-groups were established based upon the three main industrial activities to be analyzed by the Industrial Joint Cross Service Group (IJCSG), Maintenance, Munitions and Armaments, and Ship Overhaul and Repair. Each subgroup is headed by a principal member of the IJCSG, and who is also a subject matter expert. Each of those subgroups, in turn, are composed of subject matter experts from each Service, the joint staff and supported, as necessary, by contract personnel.

Each of the sub groups developed an identification of the work being performed and listed as functions and sub-functions. Measurable characteristics, or attributes, were then developed for each function and keyed to the *Selection Criteria for Closing and Realigning Military Installations Inside the United States*. A numerical approach, or metrics, for measuring attributes were then developed along with specific data call questions. Each step has a weighted value based on a 0-100 point scale.

The functions and subordinate functions identified by the IJCSG sub groups as necessary to assess military value is as follows:

MUNITIONS AND ARMAMENTS

The IJCSG Subgroup, Munitions and Armaments, is responsible for assessment of the entire life cycle of munitions (except Research, Development, Testing, and Evaluation (RDT&E)) and the manufacturing/production of armaments within the government owned industrial base. This group evaluated the military value of installations based on these key functions.

- Munitions Production
- Munitions Maintenance
- Munitions Storage and Distribution
- Munitions Demilitarization
- Armaments Manufacturing/Production

MAINTENANCE

The Maintenance Subgroup assessed military value for both:

- Depot maintenance, and
- Combat field support/intermediate maintenance

Each function was assessed at the commodity group level. The maintenance commodity group level approach to military value ensures that all of the maintenance work performed at both depot and combat field support/intermediate maintenance activities is considered in the analysis. Each commodity group is the same as defined in the Industrial JCSG BRAC Capacity Analysis Report.

Assessing military value at the commodity level will allow evaluations of common capabilities across all of the Services. For example, locations that provide combat vehicle maintenance and fighter aircraft maintenance will be evaluated as separate groups. All weapon systems/equipment are integral to the joint warfighting effort. Therefore, comparing military value between different commodities is not relevant. For example, military value for combat vehicle maintenance cannot be determined as being more or less important than military value for fighter aircraft maintenance.

SHIP OVERHAUL AND REPAIR

The Ship Overhaul and Repair Subgroup determined there were two subordinate functions for analysis:

- Depot level, and
- Intermediate level.

Because these subordinate functions for ship repair are similar, but require different levels of skills, resources, and mission, some identical attributes, metrics and questions are used in each subordinate function.

For the capacity analysis, commodities were prescribed for data collection. That approach allows comparison of capabilities and capacities with non-ship maintenance activities. For the military value analysis however, data were collected for

functions at the activity level. This was less burdensome for the activities and yields sufficient data for an accurate ship overhaul and repair military value analysis.

The attributes and metrics for each criterion were carefully selected and weighted to give appropriate value, but not excessive value to any one criterion, attribute, metric or question.

The following tables contain the results of the military value analysis by each of the subgroups. The specific attributes, metrics, questions, rationale and score plan for each of the three subgroups is contained in the approved Industrial Joint Cross Service Group Military Value Analysis Plan.

Section 2: Military Value Scores

Section 3: Issues Impacting Analysis

There are no significant issues impacting analysis.

IJCSG Summary Military Value Report for Maintenance

Activity: ANNISTON ARMY DEPOT

Small Arms/Personal Weapons	0.5717
Engines/Transmissions	0.5517
Combat Vehicles	0.4969
Other Components	0.4907
Construction Equipment	0.4825
Generators	0.4578
Ground Support Equipment	0.4327
Tactical Vehicles	0.3617
Aircraft Other Components	0.3167
Fire Control Systems & Components	0.1684
Other	0.1625
Depot Fleet/Field Support	0.1581

IJCSG Summary Military Value Report for Maintenance

Activity: BLUE GRASS ARMY DEPOT

Material Handling	0.1536
Aircraft Rotary	0.1179
Fabrication & Manufacturing	0.0380
Conventional Weapons	0.0287
Tactical Missiles	0.0277

IJCSG Summary Military Value Report for Maintenance

Activity: **CO_MCLB_ALBANY_GA**

Amphibious Vehicles	0.6713
Wire	0.6272
TMDE	0.5944
Small Arms/Personal Weapons	0.5258
PowerTrain Components	0.5234
Electronic Components (non-airborne)	0.5175
Generators	0.5065
Electro-Optics/Night Vision/FLIR	0.5046
Construction Equipment	0.4933
Other Equipment	0.4880
Tactical Vehicles	0.4582
Material Handling	0.4511
Radio	0.4489
Engines/Transmissions	0.4399
Software Support Equipment	0.4194
Computers	0.4161

Database Date: 4/18/2005

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IJCSG Summary Military Value Report for Maintenance

Radar	0.4072
Other Components	0.3954
Starters/Alternators/Generators	0.3901
Combat Vehicles	0.3882
Conventional Weapons	0.3068
Fire Control Systems & Components	0.1436

IJCSG Summary Military Value Report for Maintenance

Activity: **CO_MCLB_BARSTOW_CA**

Amphibious Vehicles	0.5406
Generators	0.4415
Radar	0.4348
Electronic Components (non-airborne)	0.4263
Engines/Transmissions	0.4254
Small Arms/Personal Weapons	0.4137
Construction Equipment	0.4056
TMDE	0.3835
Tactical Vehicles	0.3830
Other Equipment	0.3807
Other Components	0.3589
Electro-Optics/Night Vision/FLIR	0.3525
Combat Vehicles	0.3430
PowerTrain Components	0.3425
Radio	0.3402
Starters/Alternators/Generators	0.3348

Database Date: **4/18/2005**

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IJCSG Summary Military Value Report for Maintenance

Tactical Missiles	0.3087
Material Handling	0.2943
Aircraft Other Components	0.2900
Other	0.2827
Ground Support Equipment	0.2671
Aircraft Rotary	0.2581
Strategic Missiles	0.2492
Conventional Weapons	0.2362
Wire	0.1802
Armament & Structural Components	0.1472
Fire Control Systems & Components	0.1217

Activity: **COMNAVAIRSYSCOM_PATUXENT_RIVER_MD**

Ground Support Equipment	0.2534
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IJCSG Summary Military Value Report for Maintenance

Activity: CORPUS CHRISTI ARMY DEPOT

Aircraft Engine Turboprop/Turboshaft	0.5408
Aircraft Dynamic Components	0.5333
Aircraft Rotary	0.4718
Aircraft Other Components	0.4197
Aircraft Pneumatic Components	0.4059
Aircraft Hydraulic Components	0.3919
Aircraft Avionics/Electronics Components	0.3739
Aircraft Instruments Components	0.3678
Aircraft Structural Components	0.3271
Engine Exchangeables/Components	0.3152
Depot Fleet/Field Support	0.2665
Aircraft Landing Gear Components	0.2401
Fabrication & Manufacturing	0.1259

IJCSG Summary Military Value Report for Maintenance

Activity: Davis-Monthan AFB

Aircraft Fighter/Attack	0.5023
Aircraft Other Components	0.4403
Other	0.4239
Fabrication & Manufacturing	0.1221

Activity: DEFENSE SUPPLY CENTER RICHMOND

Industrial Plant Equipment (IPE)	0.3117
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Activity: FORT SILL

Starters/Alternators/Generators	0.3574
PowerTrain Components	0.3161
Radio	0.2971
Engines/Transmissions	0.2868
Computers	0.2433
Other Components	0.1760
Fire Control Systems & Components	0.0959

IJCSG Summary Military Value Report for Maintenance

Activity:

Hill AFB

Software Weapon System	0.6539
Strategic Missiles	0.6432
Calibration	0.6117
APUs/GTEs/ATS/SPS/GTCs	0.5731
Aircraft Fighter/Attack	0.5446
Aircraft Avionics/Electronics Components	0.5317
Aircraft Pneumatic Components	0.5130
Software Support Equipment	0.5077
Aircraft Instruments Components	0.5048
Aircraft Cargo/Tanker	0.4835
Aircraft Hydraulic Components	0.4683
Ground Support Equipment	0.4559
Aircraft Other Components	0.4482
Aircraft Landing Gear Components	0.4466
Aircraft Dynamic Components	0.4458
Aircraft Structural Components	0.4155

Database Date: 4/18/2005

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IJCSG Summary Military Value Report for Maintenance

Aircraft Ordnance Equipment Components	0.4087
Other	0.3654
Tactical Missiles	0.2630
Armament & Structural Components	0.1743
Fabrication & Manufacturing	0.1189

Activity: **Lackland AFB**

Crypto	0.4042
Computers	0.3350
Radio	0.3142
Other	0.1428
Electronic Components (non-airborne)	0.1373

Activity: **LETTERKENNY ARMY DEPOT**

Tactical Vehicles	0.4683
Generators	0.4461
Tactical Missiles	0.4416
Other Equipment	0.3382
Fabrication & Manufacturing	0.1615

IJCSG Summary Military Value Report for Maintenance

Activity: NADEP_JACKSONVILLE_FL_DET_CECIL_FIELD

Aircraft Fighter/Attack	0.2644
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Aircraft Other	0.1939
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Activity: NADEP_JACKSONVILLE_FL_DET_JACKSONVILLE

Aircraft Rotary	0.2505
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Aircraft Other	0.1748
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Activity: NADEP_JACKSONVILLE_FL_DET_MAYPORT

Aircraft Rotary	0.2393
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Aircraft Other	0.1564
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Activity: NADEP_JACKSONVILLE_FL_DET_NORFOLK

Aircraft Rotary	0.4053
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Aircraft Other	0.2886
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Aircraft Cargo/Tanker	0.2801
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Activity: NADEP_JACKSONVILLE_FL_DET_OCEANA

Aircraft Fighter/Attack	0.2005
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Aircraft Other	0.1524
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IJCSG Summary Military Value Report for Maintenance

Activity: NADEP_NORTH_ISLAND_CA_DET_CAMP_PENDLETON

Aircraft Rotary	0.1910
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Aircraft Other	0.1270
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Activity: NADEP_NORTH_ISLAND_CA_DET_LEMOORE

Aircraft Other	0.1495
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Aircraft Fighter/Attack	0.1485
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Activity: NADEP_NORTH_ISLAND_CA_DET_MIRAMAR

Aircraft Other	0.1446
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Aircraft Fighter/Attack	0.1121
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Activity: NADEP_NORTH_ISLAND_CA_DET_NORTH_ISLAND

Aircraft Rotary	0.2242
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Aircraft Other	0.1580
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IJCSG Summary Military Value Report for Maintenance

Activity: NAVAIRDEPOT_CHERRY_PT_NC

APUs/GTEs/ATS/SPS/GTCs	0.7170
Aircraft VSTOL	0.6916
Aircraft Engine Turboprop/Turboshaft	0.6675
Aircraft Hydraulic Components	0.6106
Aircraft Dynamic Components	0.6020
Aircraft Avionics/Electronics Components	0.5996
Aircraft Engine Turbofan/TurboJet Augmented	0.5972
Aircraft Pneumatic Components	0.5646
Aircraft Rotary	0.5608
Aircraft Other	0.5388
Aircraft Structural Components	0.5146
Engine Exchangeables/Components	0.5068
Other	0.5050
Aircraft Instruments Components	0.5029
Aircraft Other Components	0.4901
Aircraft Landing Gear Components	0.4574

IJCSG Summary Military Value Report for Maintenance

Calibration	0.4520
Ground Support Equipment	0.4029
Aircraft Ordnance Equipment Components	0.3970
Depot Fleet/Field Support	0.2529
Aircraft Cargo/Tanker	0.2121
Fabrication & Manufacturing	0.1729
Other Engines	0.1696

IJCSG Summary Military Value Report for Maintenance

Activity: NAVAIRDEPOT_JACKSONVILLE_FL

Aircraft Other Components	0.6316
Aircraft Other	0.5600
Aircraft Hydraulic Components	0.5223
Aircraft Pneumatic Components	0.5131
Aircraft Engine Turbofan/TurboJet Augmented	0.5096
Aircraft Avionics/Electronics Components	0.4890
Aircraft Instruments Components	0.4748
Calibration	0.4693
Aircraft Ordnance Equipment Components	0.4273
Aircraft Landing Gear Components	0.4167
Other	0.4094
Aircraft Structural Components	0.3811
Aircraft Fighter/Attack	0.3809
Fabrication & Manufacturing	0.1797
Depot Fleet/Field Support	0.1392
Aircraft Engine Turboprop/Turbofan Bypass	0.1296

IJCSG Summary Military Value Report for Maintenance

Activity: NAVAIRDEPOT_NORTH_ISLAND_CA

Aircraft Hydraulic Components	0.5658
Aircraft Other Components	0.5195
Aircraft Other	0.5120
Aircraft Avionics/Electronics Components	0.5102
Aircraft Fighter/Attack	0.5030
Calibration	0.4764
Aircraft Instruments Components	0.4751
Aircraft Rotary	0.4605
Aircraft Cargo/Tanker	0.4586
Other Engines	0.4412
Aircraft Landing Gear Components	0.3903
Aircraft Structural Components	0.3789
Depot Fleet/Field Support	0.3722
Ground Support Equipment	0.3472
Aircraft Ordnance Equipment Components	0.3347
Other	0.2747

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Fabrication & Manufacturing 0.1642

Activity: NAVAIRSEFAC_BEAUFORT_SC

Ground Support Equipment 0.4113

Activity: NAVAIRSEFAC_CAMP_LEJEUNE_NC

Ground Support Equipment 0.3897

Activity: NAVAIRSEFAC_CHERRY_PT_NC

Ground Support Equipment 0.4522

Activity: NAVAIRSEFAC_JRB_FORT_WORTH_TX

Ground Support Equipment 0.3729

Activity: NAVAIRSEFAC_MAYPORT_FL

Ground Support Equipment 0.3388

Activity: NAVAIRSEFAC_NEW_ORLEANS_LA

Ground Support Equipment 0.4400

Activity: NAVAIRSEFAC_NEWPORT_NEWS_SHIPYARD_VA

Ground Support Equipment 0.3929

Activity: NAVAIRSEFAC_NORTH_ISLAND_CA

Ground Support Equipment 0.4814

IJCSG Summary Military Value Report for Maintenance

Activity: **NAVAIRSEFAC_SOLOMONS_MD**

Ground Support Equipment	0.5406
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Activity: **NAVAIRWARCENACDIV_LAKEHURST_NJ**

Other	0.3347
Fabrication & Manufacturing	0.1246
Depot Fleet/Field Support	0.0751

Activity: **NAVSURFWARCENDIV_CRANE_IN**

Electronic Warfare	0.6220
Electro-Optics/Night Vision/FLIR	0.5645
Radar	0.5263
Small Arms/Personal Weapons	0.5203
Computers	0.4907
Electronic Components (non-airborne)	0.4314
Aircraft Avionics/Electronics Components	0.4252
Other	0.3871
Conventional Weapons	0.3220
Fire Control Systems & Components	0.1777

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Activity: **NAVUNSEAWARCENDIV_KEYPORT_WA**

Conventional Weapons	0.5690
Fabrication & Manufacturing	0.1756

Activity: **NAVWPNSTA_SEAL_BEACH_CA**

Material Handling	0.4670
Radar	0.3240
Electronic Components (non-airborne)	0.3165
Radio	0.2888
Tactical Missiles	0.2616
Other Components	0.2590
Fire Control Systems & Components	0.1064

Activity: **NAWCAD_LAKEHURST_DET_MAYPORT_FL**

Depot Fleet/Field Support	0.3182
Other	0.1917

Activity: **NAWCAD_LAKEHURST_DET_NORFOLK_VA**

Depot Fleet/Field Support	0.3872
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IJCSG Summary Military Value Report for Maintenance

Activity: Palmdale - Boeing, Lockheed-Martin, Northrup Grumman

Aircraft Bomber 0.3865

Aircraft Other 0.3121

Activity: PINE BLUFF ARSENAL

Other 0.3588

IJCSG Summary Military Value Report for Maintenance

Activity: RED RIVER ARMY DEPOT

Construction Equipment	0.6190
Starters/Alternators/Generators	0.5527
Engines/Transmissions	0.4569
PowerTrain Components	0.4483
Tactical Vehicles	0.3935
Combat Vehicles	0.3806
Other	0.3785
Tactical Missiles	0.3624
Depot Fleet/Field Support	0.3156
Armament & Structural Components	0.1830
Fabrication & Manufacturing	0.1299
Fire Control Systems & Components	0.1130

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<i>Activity:</i>	Robins AFB	
Aircraft Cargo/Tanker		0.6404
Software Weapon System		0.6132
Aircraft Avionics/Electronics Components		0.5268
Aircraft Fighter/Attack		0.5043
Software Support Equipment		0.4964
Aircraft Instruments Components		0.4800
Aircraft Dynamic Components		0.4578
Wire		0.4358
Depot Fleet/Field Support		0.4257
Aircraft Other Components		0.4165
Aircraft Structural Components		0.3869
Other Components		0.3277
Aircraft Hydraulic Components		0.2833
Tactical Missiles		0.2668
Aircraft Ordnance Equipment Components		0.2641
Radar		0.1678

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Computers	0.1381
Fabrication & Manufacturing	0.1311
Engine Exchangeables/Components	0.1235

Activity: ROCK ISLAND ARSENAL

Other Equipment	0.3201
Other	0.2948
Combat Vehicles	0.2805
Tactical Vehicles	0.2561

Activity: SPAWARSYSCEN_CHARLESTON_SC

Electronic Components (non-airborne)	0.3987
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Activity: SPAWARSYSCEN_SAN_DIEGO_CA

Navigational Aids	0.4971
Crypto	0.3842
Radio	0.3691
Calibration	0.3585
Computers	0.3345
Electronic Warfare	0.3183
Radar	0.3013
TMDE	0.2892
Other	0.2558
Depot Fleet/Field Support	0.2377
Software Support Equipment	0.2210
Fabrication & Manufacturing	0.0467

IJCSG Summary Military Value Report for Maintenance

Activity:

Tinker AFB

Aircraft Engine Turbofan/TurboJet Augmented	0.6701
Aircraft Bomber	0.6545
Software Weapon System	0.5799
Aircraft Other	0.5103
Aircraft Pneumatic Components	0.5022
Software Support Equipment	0.4965
Engine Exchangeables/Components	0.4945
Aircraft Other Components	0.4750
Aircraft Cargo/Tanker	0.4674
Aircraft Avionics/Electronics Components	0.4403
Aircraft Instruments Components	0.4289
Other Engines	0.4199
Depot Fleet/Field Support	0.3449
Aircraft Structural Components	0.3367
Aircraft Engine Turboprop/Turbofan Bypass	0.1948
Fabrication & Manufacturing	0.1698

IJCSG Summary Military Value Report for Maintenance

Activity: TOBYHANNA ARMY DEPOT

Crypto	0.7377
Radio	0.6837
Electronic Components (non-airborne)	0.6377
Navigational Aids	0.5929
Generators	0.5842
Wire	0.5785
Electronic Warfare	0.5548
Computers	0.5297
Electro-Optics/Night Vision/FLIR	0.5207
TMDE	0.5125
Radar	0.4963
Ground Support Equipment	0.4947
Aircraft Avionics/Electronics Components	0.4544
Tactical Missiles	0.3932
Other	0.3857
Tactical Vehicles	0.3763

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Depot Fleet/Field Support 0.3367

Fire Control Systems & Components 0.2443

Fabrication & Manufacturing 0.1914

Activity: TOOELE ARMY DEPOT

Other 0.3521

IJCSG Summary Military Value Report for Maintenance IMA

Activity: **ABERDEEN PROVING GROUND**

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Altus AFB

Aircraft	0.2516
Aircraft Components	0.2469
Aircraft Engines	0.2368
Ground Vehicles	0.1916
Fabrication & Manufacturing	0.1118
Support Equipment	0.0763
Ordnance, Weapons, & Missiles	0.0521
Communication/Electronic Equipment	0.0501
Ground Vehicle Components	0.0501
Software	0.0501
Other Commodity	0.0487

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Andersen AFB

Aircraft Components	0.1757
Aircraft	0.1672
Ordnance, Weapons, & Missiles	0.0637
Support Equipment	0.0431
Fabrication & Manufacturing	0.0355
Aircraft Engines	0.0318
Communication/Electronic Equipment	0.0318
Ground Vehicle Components	0.0318
Ground Vehicles	0.0318
Other Commodity	0.0318
Software	0.0318

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Andrews AFB

Aircraft	0.0557
Aircraft Components	0.0494
Aircraft Engines	0.0494
Communication/Electronic Equipment	0.0494
Fabrication & Manufacturing	0.0494
Ground Vehicle Components	0.0494
Ground Vehicles	0.0494
Ordnance, Weapons, & Missiles	0.0494
Other Commodity	0.0494
Software	0.0494
Support Equipment	0.0494

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Arnold AFS

Fabrication & Manufacturing	0.2574
Other Commodity	0.1986
Support Equipment	0.1228
Aircraft	0.0350
Aircraft Components	0.0350
Aircraft Engines	0.0350
Communication/Electronic Equipment	0.0350
Ground Vehicle Components	0.0350
Ground Vehicles	0.0350
Ordnance, Weapons, & Missiles	0.0350
Software	0.0350

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Barksdale AFB

Aircraft	0.2300
Aircraft Components	0.2212
Communication/Electronic Equipment	0.2107
Ground Vehicles	0.1887
Aircraft Engines	0.1812
Support Equipment	0.1100
Ground Vehicle Components	0.0697
Software	0.0697
Ordnance, Weapons, & Missiles	0.0695
Fabrication & Manufacturing	0.0561
Other Commodity	0.0545

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Beale AFB

Aircraft Components	0.2381
Aircraft	0.1902
Aircraft Engines	0.1834
Software	0.1825
Communication/Electronic Equipment	0.1773
Ground Vehicles	0.1725
Fabrication & Manufacturing	0.1117
Ground Vehicle Components	0.0426
Ordnance, Weapons, & Missiles	0.0426
Other Commodity	0.0426
Support Equipment	0.0426

IJCSG Summary Military Value Report for Maintenance IMA

Activity: BLUE GRASS ARMY DEPOT

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Cannon AFB

Aircraft Engines	0.1815
Software	0.1783
Aircraft Components	0.1774
Ground Vehicles	0.1761
Communication/Electronic Equipment	0.1755
Aircraft	0.1731
Fabrication & Manufacturing	0.0834
Ground Vehicle Components	0.0353
Ordnance, Weapons, & Missiles	0.0353
Other Commodity	0.0353
Support Equipment	0.0353

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Carswell ARS, NAS Fort Worth Joint Reserve

Aircraft	0.0169
Aircraft Components	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: CG_MAGTF_TRNGCOM

Communication/Electronic Equipment	0.2714
Ground Vehicles	0.2204
Other Commodity	0.2176
Ordnance, Weapons, & Missiles	0.0970
Support Equipment	0.0896
Aircraft	0.0642
Aircraft Components	0.0642
Aircraft Engines	0.0642
Fabrication & Manufacturing	0.0642
Ground Vehicle Components	0.0642
Software	0.0642

IJCSG Summary Military Value Report for Maintenance IMA

Activity: CG_MCB_HAWAII

Communication/Electronic Equipment	0.2497
Aircraft Components	0.2344
Aircraft Engines	0.2258
Support Equipment	0.0745
Ordnance, Weapons, & Missiles	0.0621
Aircraft	0.0570
Fabrication & Manufacturing	0.0570
Ground Vehicle Components	0.0570
Ground Vehicles	0.0570
Other Commodity	0.0570
Software	0.0570

IJCSG Summary Military Value Report for Maintenance IMA

Activity: CHARLES E KELLY SPT FAC

Ground Vehicles	0.1776
Communication/Electronic Equipment	0.1699
Other Commodity	0.1495
Ground Vehicle Components	0.0268
Ordnance, Weapons, & Missiles	0.0226
Support Equipment	0.0192
Aircraft	0.0092
Aircraft Components	0.0092
Aircraft Engines	0.0092
Fabrication & Manufacturing	0.0092
Software	0.0092

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Cheyenne Mountain AFS

Communication/Electronic Equipment	0.1610
Software	0.1590
Aircraft	0.1585
Aircraft Components	0.0197
Aircraft Engines	0.0197
Fabrication & Manufacturing	0.0197
Ground Vehicle Components	0.0197
Ground Vehicles	0.0197
Ordnance, Weapons, & Missiles	0.0197
Other Commodity	0.0197
Support Equipment	0.0197

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Columbus AFB

Ground Vehicles	0.4044
Aircraft Components	0.2610
Aircraft	0.2547
Aircraft Engines	0.2522
Support Equipment	0.0760
Ground Vehicle Components	0.0677
Communication/Electronic Equipment	0.0576
Fabrication & Manufacturing	0.0576
Ordnance, Weapons, & Missiles	0.0576
Other Commodity	0.0576
Software	0.0576

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMAEWWINGLANT_NORFOLK_VA

Aircraft Components	0.4512
Aircraft Engines	0.3462
Aircraft	0.3235
Support Equipment	0.0926
Fabrication & Manufacturing	0.0697
Other Commodity	0.0579
Communication/Electronic Equipment	0.0541
Ground Vehicle Components	0.0541
Ground Vehicles	0.0541
Ordnance, Weapons, & Missiles	0.0541
Software	0.0541

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMAEWWINGPAC_POINT_MUGU_CA

Aircraft Engines	0.3396
Aircraft Components	0.3345
Support Equipment	0.1691
Aircraft	0.1058
Fabrication & Manufacturing	0.1047
Other Commodity	0.0730
Communication/Electronic Equipment	0.0116
Ground Vehicle Components	0.0116
Ground Vehicles	0.0116
Ordnance, Weapons, & Missiles	0.0116
Software	0.0116

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMFITWINGLANT_OCEANA_VA

Aircraft Components	0.4676
Aircraft Engines	0.4129
Other Commodity	0.1598
Aircraft	0.1567
Support Equipment	0.1337
Fabrication & Manufacturing	0.0725
Communication/Electronic Equipment	0.0146
Ground Vehicle Components	0.0146
Ground Vehicles	0.0146
Ordnance, Weapons, & Missiles	0.0146
Software	0.0146

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMHELTACWINGLANT_NORFOLK_VA

Aircraft Components	0.3123
Aircraft Engines	0.2822
Fabrication & Manufacturing	0.1651
Support Equipment	0.1524
Other Commodity	0.0673
Aircraft	0.0606
Communication/Electronic Equipment	0.0543
Ground Vehicle Components	0.0543
Ground Vehicles	0.0543
Ordnance, Weapons, & Missiles	0.0543
Software	0.0543

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMHSLWINGLANT_MAYPORT_FL

Aircraft Engines	0.3298
Aircraft Components	0.3166
Aircraft	0.1420
Support Equipment	0.0762
Fabrication & Manufacturing	0.0576
Communication/Electronic Equipment	0.0091
Ground Vehicle Components	0.0091
Ground Vehicles	0.0091
Ordnance, Weapons, & Missiles	0.0091
Other Commodity	0.0091
Software	0.0091

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMNAVAIRWARCENACDIV_PATUXENT_RIVER_MD

Aircraft Components	0.2972
Aircraft Engines	0.2764
Aircraft	0.2327
Other Commodity	0.1742
Support Equipment	0.1706
Software	0.0727
Fabrication & Manufacturing	0.0541
Communication/Electronic Equipment	0.0522
Ground Vehicles	0.0520
Ground Vehicle Components	0.0497
Ordnance, Weapons, & Missiles	0.0497

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMNAVAIRWARCENWPNDIV_CHINA_LAKE_CA

Aircraft Components	0.2684
Aircraft	0.2163
Support Equipment	0.0839
Fabrication & Manufacturing	0.0790
Other Commodity	0.0715
Aircraft Engines	0.0451
Communication/Electronic Equipment	0.0451
Ground Vehicle Components	0.0451
Ground Vehicles	0.0451
Ordnance, Weapons, & Missiles	0.0451
Software	0.0451

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMNAVSPECWARGRU_THREE

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMPATRECONWING_FIVE_BRUNSWICK_ME

Aircraft Components	0.2869
Aircraft Engines	0.2594
Support Equipment	0.0730
Other Commodity	0.0607
Fabrication & Manufacturing	0.0587
Aircraft	0.0544
Communication/Electronic Equipment	0.0544
Ground Vehicle Components	0.0544
Ground Vehicles	0.0544
Ordnance, Weapons, & Missiles	0.0544
Software	0.0544

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMSEACONWINGLANT_JACKSONVILLE_FL

Aircraft Components	0.4520
Aircraft Engines	0.3819
Support Equipment	0.2122
Fabrication & Manufacturing	0.1491
Communication/Electronic Equipment	0.1196
Other Commodity	0.0627
Aircraft	0.0543
Ground Vehicle Components	0.0543
Ground Vehicles	0.0543
Ordnance, Weapons, & Missiles	0.0543
Software	0.0543

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMSEACONWINGPAC_SAN_DIEGO_CA

Aircraft Engines	0.4644
Aircraft Components	0.3997
Other Commodity	0.2958
Support Equipment	0.1736
Communication/Electronic Equipment	0.1353
Fabrication & Manufacturing	0.1332
Aircraft	0.0596
Ground Vehicle Components	0.0596
Ground Vehicles	0.0596
Ordnance, Weapons, & Missiles	0.0596
Software	0.0596

IJCSG Summary Military Value Report for Maintenance IMA

Activity: COMSTRKFIGHTWINGPAC_LEMOORE_CA

Aircraft Engines	0.2472
Aircraft Components	0.2391
Aircraft	0.1889
Other Commodity	0.1332
Support Equipment	0.0515
Fabrication & Manufacturing	0.0356
Communication/Electronic Equipment	0.0109
Ground Vehicle Components	0.0109
Ground Vehicles	0.0109
Ordnance, Weapons, & Missiles	0.0109
Software	0.0109

IJCSG Summary Military Value Report for Maintenance IMA

Activity: CORPUS CHRISTI ARMY DEPOT

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Dannelly Field AGS

Ground Vehicles	0.0509
Support Equipment	0.0486
Ordnance, Weapons, & Missiles	0.0486
Communication/Electronic Equipment	0.0358
Software	0.0337
Aircraft Engines	0.0337
Aircraft Components	0.0333
Fabrication & Manufacturing	0.0333
Ground Vehicle Components	0.0333
Other Commodity	0.0233
Aircraft	0.0184

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Davis-Monthan AFB

Aircraft	0.2394
Aircraft Engines	0.2264
Communication/Electronic Equipment	0.2206
Aircraft Components	0.2003
Other Commodity	0.1714
Ground Vehicles	0.1673
Software	0.1600
Fabrication & Manufacturing	0.1204
Support Equipment	0.0888
Ordnance, Weapons, & Missiles	0.0802
Ground Vehicle Components	0.0324

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Dobbins ARB

Aircraft Engines	0.2265
Aircraft Components	0.2218
Aircraft	0.1767
Ground Vehicles	0.1653
Communication/Electronic Equipment	0.1585
Fabrication & Manufacturing	0.0599
Support Equipment	0.0397
Ground Vehicle Components	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Dover AFB

Aircraft	0.0141
Aircraft Components	0.0141
Aircraft Engines	0.0141
Communication/Electronic Equipment	0.0141
Fabrication & Manufacturing	0.0141
Ground Vehicle Components	0.0141
Ground Vehicles	0.0141
Ordnance, Weapons, & Missiles	0.0141
Other Commodity	0.0141
Software	0.0141
Support Equipment	0.0141

IJCSG Summary Military Value Report for Maintenance IMA

Activity: DUGWAY PROVING GROUND

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Dyess AFB

Aircraft	0.2864
Aircraft Components	0.2622
Aircraft Engines	0.2290
Communication/Electronic Equipment	0.2176
Ground Vehicles	0.1991
Software	0.1778
Support Equipment	0.0985
Ordnance, Weapons, & Missiles	0.0797
Fabrication & Manufacturing	0.0776
Ground Vehicle Components	0.0367
Other Commodity	0.0367

IJCSG Summary Military Value Report for Maintenance IMA

Activity:

Edwards AFB

Aircraft	0.3473
Aircraft Engines	0.2581
Communication/Electronic Equipment	0.2238
Aircraft Components	0.2202
Support Equipment	0.0999
Fabrication & Manufacturing	0.0868
Ordnance, Weapons, & Missiles	0.0701
Ground Vehicle Components	0.0237
Ground Vehicles	0.0237
Other Commodity	0.0237
Software	0.0237

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Eglin AFB

Ground Vehicles	0.2656
Aircraft Components	0.2635
Aircraft	0.2397
Aircraft Engines	0.2230
Ground Vehicle Components	0.1153
Support Equipment	0.0903
Fabrication & Manufacturing	0.0896
Ordnance, Weapons, & Missiles	0.0782
Communication/Electronic Equipment	0.0687
Other Commodity	0.0687
Software	0.0687

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Eielson AFB

Communication/Electronic Equipment	0.2160
Aircraft Engines	0.1928
Aircraft	0.1925
Aircraft Components	0.1708
Other Commodity	0.1524
Ground Vehicles	0.1511
Support Equipment	0.0564
Fabrication & Manufacturing	0.0450
Ordnance, Weapons, & Missiles	0.0290
Ground Vehicle Components	0.0141
Software	0.0141

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Ellington Field AGS

Aircraft	0.0169
Aircraft Components	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Ellsworth AFB

Communication/Electronic Equipment	0.3197
Ground Vehicles	0.2019
Aircraft	0.1969
Aircraft Components	0.1931
Aircraft Engines	0.1700
Software	0.1674
Other Commodity	0.1642
Support Equipment	0.0806
Fabrication & Manufacturing	0.0656
Ground Vehicle Components	0.0269
Ordnance, Weapons, & Missiles	0.0256

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Elmendorf AFB

Aircraft Components	0.2134
Aircraft Engines	0.2101
Communication/Electronic Equipment	0.0821
Ground Vehicle Components	0.0821
Ground Vehicles	0.0821
Software	0.0821
Aircraft	0.0814
Support Equipment	0.0814
Ordnance, Weapons, & Missiles	0.0811
Other Commodity	0.0810
Fabrication & Manufacturing	0.0672

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Fairchild AFB

Aircraft	0.0169
Aircraft Components	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT A P HILL

Ground Vehicles	0.2124
Ground Vehicle Components	0.0366
Fabrication & Manufacturing	0.0333
Aircraft	0.0226
Aircraft Components	0.0226
Aircraft Engines	0.0226
Communication/Electronic Equipment	0.0226
Ordnance, Weapons, & Missiles	0.0226
Other Commodity	0.0226
Software	0.0226
Support Equipment	0.0226

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT BELVOIR

Communication/Electronic Equipment	0.1461
Aircraft	0.1398
Ground Vehicles	0.1395
Aircraft Components	0.1245
Aircraft Engines	0.0975
Ordnance, Weapons, & Missiles	0.0235
Fabrication & Manufacturing	0.0228
Other Commodity	0.0228
Software	0.0228
Ground Vehicle Components	0.0003
Support Equipment	0.0003

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT BENNING

Communication/Electronic Equipment	0.2365
Aircraft	0.2227
Aircraft Components	0.2207
Aircraft Engines	0.1956
Ground Vehicles	0.1909
Other Commodity	0.1190
Ordnance, Weapons, & Missiles	0.0882
Ground Vehicle Components	0.0805
Support Equipment	0.0707
Fabrication & Manufacturing	0.0707
Software	0.0542

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT BLISS

Aircraft Components	0.2531
Communication/Electronic Equipment	0.2432
Aircraft	0.2289
Ground Vehicles	0.2185
Other Commodity	0.2169
Ground Vehicle Components	0.1225
Support Equipment	0.0892
Ordnance, Weapons, & Missiles	0.0794
Aircraft Engines	0.0651
Fabrication & Manufacturing	0.0575
Software	0.0543

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT BRAGG

Ground Vehicles	0.2033
Aircraft	0.1989
Communication/Electronic Equipment	0.1915
Aircraft Engines	0.1896
Aircraft Components	0.1700
Support Equipment	0.0288
Ground Vehicle Components	0.0265
Ordnance, Weapons, & Missiles	0.0225
Fabrication & Manufacturing	0.0191
Other Commodity	0.0190
Software	0.0091

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT CAMPBELL

Communication/Electronic Equipment	0.3621
Other Commodity	0.2951
Ground Vehicles	0.2547
Aircraft	0.2059
Aircraft Components	0.1482
Aircraft Engines	0.1105
Support Equipment	0.0736
Ground Vehicle Components	0.0729
Fabrication & Manufacturing	0.0497
Software	0.0497
Ordnance, Weapons, & Missiles	0.0361

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT CARSON

Software	0.4997
Communication/Electronic Equipment	0.2295
Aircraft Components	0.2045
Aircraft	0.1874
Aircraft Engines	0.1859
Other Commodity	0.1784
Ground Vehicles	0.1772
Fabrication & Manufacturing	0.0843
Ground Vehicle Components	0.0769
Support Equipment	0.0716
Ordnance, Weapons, & Missiles	0.0688

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT DIX

Software	0.0356
Communication/Electronic Equipment	0.0307
Ground Vehicles	0.0188
Ground Vehicle Components	0.0135
Support Equipment	0.0082
Ordnance, Weapons, & Missiles	0.0074
Other Commodity	0.0006
Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Fabrication & Manufacturing	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT DRUM

Aircraft Components	0.2649
Communication/Electronic Equipment	0.2628
Aircraft	0.2555
Ground Vehicles	0.2310
Aircraft Engines	0.2301
Fabrication & Manufacturing	0.1090
Ground Vehicle Components	0.0943
Support Equipment	0.0850
Ordnance, Weapons, & Missiles	0.0639
Other Commodity	0.0497
Software	0.0497

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT EUSTIS

Aircraft Engines	0.1923
Aircraft Components	0.1855
Communication/Electronic Equipment	0.1846
Aircraft	0.1535
Ground Vehicles	0.1448
Other Commodity	0.1397
Fabrication & Manufacturing	0.0753
Ordnance, Weapons, & Missiles	0.0667
Ground Vehicle Components	0.0655
Support Equipment	0.0595
Software	0.0546

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT HAMILTON

Ground Vehicles	0.1465
Aircraft	0.0495
Aircraft Components	0.0495
Aircraft Engines	0.0495
Communication/Electronic Equipment	0.0495
Fabrication & Manufacturing	0.0495
Ground Vehicle Components	0.0495
Ordnance, Weapons, & Missiles	0.0495
Other Commodity	0.0495
Software	0.0495
Support Equipment	0.0495

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT HOOD

Communication/Electronic Equipment	0.2766
Ground Vehicles	0.2298
Aircraft	0.2289
Aircraft Engines	0.1941
Aircraft Components	0.1791
Ground Vehicle Components	0.1267
Support Equipment	0.0766
Fabrication & Manufacturing	0.0723
Other Commodity	0.0699
Software	0.0681
Ordnance, Weapons, & Missiles	0.0611

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT HUACHUCA

Communication/Electronic Equipment	0.1628
Ground Vehicles	0.1380
Support Equipment	0.0214
Fabrication & Manufacturing	0.0169
Other Commodity	0.0043
Aircraft	0.0023
Aircraft Components	0.0023
Aircraft Engines	0.0023
Ground Vehicle Components	0.0023
Ordnance, Weapons, & Missiles	0.0023
Software	0.0023

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT JACKSON

Ground Vehicles	0.1770
Communication/Electronic Equipment	0.1592
Software	0.0694
Other Commodity	0.0580
Fabrication & Manufacturing	0.0567
Ground Vehicle Components	0.0567
Support Equipment	0.0565
Ordnance, Weapons, & Missiles	0.0563
Aircraft	0.0464
Aircraft Components	0.0464
Aircraft Engines	0.0464

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT KNOX

Communication/Electronic Equipment	0.3221
Ground Vehicles	0.2389
Aircraft Components	0.1873
Ground Vehicle Components	0.1538
Aircraft Engines	0.1530
Aircraft	0.1482
Other Commodity	0.1218
Fabrication & Manufacturing	0.0469
Ordnance, Weapons, & Missiles	0.0408
Support Equipment	0.0231
Software	0.0230

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT LEAVENWORTH

Aircraft	0.0007
Aircraft Components	0.0007
Aircraft Engines	0.0007
Communication/Electronic Equipment	0.0007
Fabrication & Manufacturing	0.0007
Ground Vehicle Components	0.0007
Ground Vehicles	0.0007
Ordnance, Weapons, & Missiles	0.0007
Other Commodity	0.0007
Software	0.0007
Support Equipment	0.0007

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT LEE

Support Equipment	0.0422
Communication/Electronic Equipment	0.0290
Software	0.0278
Ground Vehicle Components	0.0202
Other Commodity	0.0178
Ground Vehicles	0.0089
Ordnance, Weapons, & Missiles	0.0051
Fabrication & Manufacturing	0.0004
Aircraft	0.0004
Aircraft Components	0.0004
Aircraft Engines	0.0004

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT LEONARD WOOD

Communication/Electronic Equipment	0.2322
Other Commodity	0.2077
Ground Vehicles	0.1919
Ground Vehicle Components	0.1040
Support Equipment	0.0934
Software	0.0705
Ordnance, Weapons, & Missiles	0.0679
Fabrication & Manufacturing	0.0632
Aircraft	0.0537
Aircraft Components	0.0474
Aircraft Engines	0.0474

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT LEWIS

Communication/Electronic Equipment	0.2928
Ground Vehicles	0.2820
Aircraft	0.1834
Ground Vehicle Components	0.0966
Fabrication & Manufacturing	0.0787
Support Equipment	0.0776
Aircraft Components	0.0729
Aircraft Engines	0.0694
Other Commodity	0.0542
Software	0.0542
Ordnance, Weapons, & Missiles	0.0413

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT MCCOY

Communication/Electronic Equipment	0.3980
Other Commodity	0.3513
Ground Vehicles	0.2936
Ground Vehicle Components	0.2723
Support Equipment	0.2561
Fabrication & Manufacturing	0.1725
Ordnance, Weapons, & Missiles	0.0852
Aircraft	0.0541
Aircraft Components	0.0541
Aircraft Engines	0.0541
Software	0.0541

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT MCPHERSON

Other Commodity	0.1801
Ground Vehicles	0.1479
Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ordnance, Weapons, & Missiles	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT MEADE

Ground Vehicles	0.1581
Support Equipment	0.0300
Ordnance, Weapons, & Missiles	0.0048
Ground Vehicle Components	0.0007
Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Other Commodity	0.0001
Software	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT MONMOUTH

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT POLK

Ground Vehicles	0.3888
Aircraft	0.2624
Aircraft Components	0.2160
Ordnance, Weapons, & Missiles	0.2043
Communication/Electronic Equipment	0.1346
Aircraft Engines	0.1268
Other Commodity	0.1011
Ground Vehicle Components	0.0540
Fabrication & Manufacturing	0.0496
Software	0.0496
Support Equipment	0.0496

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT RICHARDSON

Aircraft Engines	0.1907
Aircraft	0.1840
Aircraft Components	0.1837
Other Commodity	0.1834
Communication/Electronic Equipment	0.1806
Ground Vehicles	0.1702
Ground Vehicle Components	0.0746
Software	0.0715
Support Equipment	0.0659
Fabrication & Manufacturing	0.0591
Ordnance, Weapons, & Missiles	0.0560

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT RILEY

Other Commodity	0.2846
Ground Vehicles	0.2210
Communication/Electronic Equipment	0.2115
Aircraft Components	0.1548
Aircraft Engines	0.1538
Aircraft	0.1226
Support Equipment	0.0373
Ordnance, Weapons, & Missiles	0.0304
Ground Vehicle Components	0.0284
Software	0.0272
Fabrication & Manufacturing	0.0057

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT RUCKER

Aircraft Engines	0.2965
Communication/Electronic Equipment	0.2204
Aircraft Components	0.2141
Aircraft	0.1919
Ground Vehicles	0.1752
Ordnance, Weapons, & Missiles	0.0344
Other Commodity	0.0274
Support Equipment	0.0257
Software	0.0237
Fabrication & Manufacturing	0.0226
Ground Vehicle Components	0.0226

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT SAM HOUSTON

Other Commodity	0.2276
Ground Vehicles	0.2155
Communication/Electronic Equipment	0.2051
Support Equipment	0.0986
Software	0.0771
Fabrication & Manufacturing	0.0710
Ordnance, Weapons, & Missiles	0.0668
Aircraft	0.0604
Aircraft Engines	0.0592
Aircraft Components	0.0569
Ground Vehicle Components	0.0489

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT SHAFTER

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT SILL

Communication/Electronic Equipment	0.2304
Other Commodity	0.1495
Ground Vehicles	0.1269
Ground Vehicle Components	0.0903
Ordnance, Weapons, & Missiles	0.0711
Support Equipment	0.0599
Fabrication & Manufacturing	0.0569
Aircraft	0.0541
Aircraft Components	0.0541
Aircraft Engines	0.0541
Software	0.0541

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT STEWART

Aircraft Components	0.1156
Aircraft Engines	0.1126
Communication/Electronic Equipment	0.1018
Ground Vehicle Components	0.0883
Fabrication & Manufacturing	0.0699
Ground Vehicles	0.0648
Aircraft	0.0631
Other Commodity	0.0602
Software	0.0542
Support Equipment	0.0492
Ordnance, Weapons, & Missiles	0.0417

IJCSG Summary Military Value Report for Maintenance IMA

Activity: FORT WAINWRIGHT

Ground Vehicles	0.1857
Communication/Electronic Equipment	0.1511
Aircraft Components	0.0846
Aircraft Engines	0.0688
Aircraft	0.0538
Software	0.0451
Ground Vehicle Components	0.0360
Support Equipment	0.0328
Other Commodity	0.0303
Ordnance, Weapons, & Missiles	0.0285
Fabrication & Manufacturing	0.0204

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Francis E. Warren AFB

Aircraft	0.0169
Aircraft Components	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Gen Mitchell IAP ARS

Ground Vehicles	0.0164
Aircraft	0.0141
Aircraft Components	0.0141
Aircraft Engines	0.0141
Communication/Electronic Equipment	0.0141
Fabrication & Manufacturing	0.0141
Ground Vehicle Components	0.0141
Ordnance, Weapons, & Missiles	0.0141
Other Commodity	0.0141
Software	0.0141
Support Equipment	0.0141

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Goodfellow AFB

Ground Vehicles	0.2174
Aircraft	0.0259
Aircraft Components	0.0259
Aircraft Engines	0.0259
Communication/Electronic Equipment	0.0259
Fabrication & Manufacturing	0.0259
Ground Vehicle Components	0.0259
Ordnance, Weapons, & Missiles	0.0259
Other Commodity	0.0259
Software	0.0259
Support Equipment	0.0259

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Hickam AFB

Aircraft Components	0.2447
Ground Vehicles	0.2200
Software	0.2182
Communication/Electronic Equipment	0.2035
Aircraft Engines	0.2017
Aircraft	0.1911
Other Commodity	0.1855
Support Equipment	0.1236
Fabrication & Manufacturing	0.0951
Ground Vehicle Components	0.0837
Ordnance, Weapons, & Missiles	0.0837

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Hill AFB

Support Equipment	0.2037
Aircraft Components	0.0814
Aircraft Engines	0.0692
Fabrication & Manufacturing	0.0486
Ordnance, Weapons, & Missiles	0.0387
Aircraft	0.0312
Communication/Electronic Equipment	0.0277
Ground Vehicle Components	0.0277
Ground Vehicles	0.0277
Other Commodity	0.0277
Software	0.0277

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Holloman AFB

Ground Vehicles	0.2209
Communication/Electronic Equipment	0.2186
Aircraft	0.2090
Aircraft Components	0.2047
Aircraft Engines	0.1804
Software	0.1394
Fabrication & Manufacturing	0.0949
Ordnance, Weapons, & Missiles	0.0930
Support Equipment	0.0874
Ground Vehicle Components	0.0676
Other Commodity	0.0676

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Keesler AFB

Aircraft Components	0.2652
Aircraft	0.2425
Communication/Electronic Equipment	0.2393
Aircraft Engines	0.2327
Ground Vehicles	0.2273
Other Commodity	0.2164
Support Equipment	0.0955
Software	0.0952
Fabrication & Manufacturing	0.0867
Ground Vehicle Components	0.0821
Ordnance, Weapons, & Missiles	0.0722

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Kirtland AFB

Aircraft Engines	0.2558
Aircraft	0.1547
Aircraft Components	0.0260
Communication/Electronic Equipment	0.0260
Fabrication & Manufacturing	0.0260
Ground Vehicle Components	0.0260
Ground Vehicles	0.0260
Ordnance, Weapons, & Missiles	0.0260
Other Commodity	0.0260
Software	0.0260
Support Equipment	0.0260

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Klamath Falls IAP AGS

Software	0.2880
Aircraft Engines	0.2249
Aircraft Components	0.2181
Aircraft	0.2137
Communication/Electronic Equipment	0.2068
Ground Vehicles	0.1914
Fabrication & Manufacturing	0.0728
Ordnance, Weapons, & Missiles	0.0689
Support Equipment	0.0667
Ground Vehicle Components	0.0647
Other Commodity	0.0647

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Langley AFB

Aircraft	0.2020
Communication/Electronic Equipment	0.1959
Aircraft Engines	0.1952
Aircraft Components	0.1916
Software	0.1915
Ground Vehicles	0.1884
Support Equipment	0.0908
Fabrication & Manufacturing	0.0498
Ground Vehicle Components	0.0498
Ordnance, Weapons, & Missiles	0.0498
Other Commodity	0.0201

IJCSG Summary Military Value Report for Maintenance IMA

Activity: LANTORDCOM_YORKTOWN_VA

Communication/Electronic Equipment	0.2564
Other Commodity	0.2170
Support Equipment	0.1219
Ordnance, Weapons, & Missiles	0.0935
Aircraft	0.0542
Aircraft Components	0.0542
Aircraft Engines	0.0542
Fabrication & Manufacturing	0.0542
Ground Vehicle Components	0.0542
Ground Vehicles	0.0542
Software	0.0542

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Laughlin AFB

Aircraft	0.2899
Aircraft Engines	0.2846
Aircraft Components	0.2416
Communication/Electronic Equipment	0.2205
Ground Vehicles	0.2127
Support Equipment	0.0778
Fabrication & Manufacturing	0.0172
Ground Vehicle Components	0.0172
Ordnance, Weapons, & Missiles	0.0172
Other Commodity	0.0172
Software	0.0172

IJCSG Summary Military Value Report for Maintenance IMA

Activity: LETTERKENNY ARMY DEPOT

Ordnance, Weapons, & Missiles	0.1106
Aircraft	0.0457
Aircraft Components	0.0457
Aircraft Engines	0.0457
Communication/Electronic Equipment	0.0457
Fabrication & Manufacturing	0.0457
Ground Vehicle Components	0.0457
Ground Vehicles	0.0457
Other Commodity	0.0457
Software	0.0457
Support Equipment	0.0457

IJCSG Summary Military Value Report for Maintenance IMA

Activity: LIMA ARMY TANK PLT

Aircraft	0.0452
Aircraft Components	0.0452
Aircraft Engines	0.0452
Communication/Electronic Equipment	0.0452
Ground Vehicle Components	0.0452
Ground Vehicles	0.0452
Ordnance, Weapons, & Missiles	0.0452
Other Commodity	0.0452
Software	0.0452
Support Equipment	0.0452
Fabrication & Manufacturing	0.0305

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Little Rock AFB

Aircraft	0.2558
Ground Vehicles	0.2387
Aircraft Components	0.2225
Other Commodity	0.2096
Communication/Electronic Equipment	0.2065
Aircraft Engines	0.2043
Fabrication & Manufacturing	0.1132
Support Equipment	0.0870
Ground Vehicle Components	0.0709
Ordnance, Weapons, & Missiles	0.0709
Software	0.0709

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Luke AFB

Aircraft	0.2848
Aircraft Engines	0.2609
Ground Vehicles	0.2033
Aircraft Components	0.1929
Support Equipment	0.0742
Fabrication & Manufacturing	0.0658
Other Commodity	0.0657
Ordnance, Weapons, & Missiles	0.0605
Communication/Electronic Equipment	0.0523
Software	0.0360
Ground Vehicle Components	0.0207

IJCSG Summary Military Value Report for Maintenance IMA

Activity: MacDill AFB

Aircraft	0.0226
Aircraft Components	0.0226
Aircraft Engines	0.0226
Communication/Electronic Equipment	0.0226
Fabrication & Manufacturing	0.0226
Ground Vehicle Components	0.0226
Ground Vehicles	0.0226
Ordnance, Weapons, & Missiles	0.0226
Other Commodity	0.0226
Software	0.0226
Support Equipment	0.0226

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Malmstrom AFB

Communication/Electronic Equipment	0.1979
Other Commodity	0.1936
Ground Vehicles	0.1922
Ground Vehicle Components	0.0574
Ordnance, Weapons, & Missiles	0.0574
Support Equipment	0.0574
Aircraft	0.0421
Aircraft Components	0.0124
Aircraft Engines	0.0124
Fabrication & Manufacturing	0.0124
Software	0.0124

IJCSG Summary Military Value Report for Maintenance IMA

Activity: March ARB

Aircraft	0.0197
Aircraft Components	0.0197
Aircraft Engines	0.0197
Communication/Electronic Equipment	0.0197
Fabrication & Manufacturing	0.0197
Ground Vehicle Components	0.0197
Ground Vehicles	0.0197
Ordnance, Weapons, & Missiles	0.0197
Other Commodity	0.0197
Software	0.0197
Support Equipment	0.0197

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Maxwell AFB

Other Commodity	0.1911
Ground Vehicles	0.1876
Support Equipment	0.0506
Aircraft	0.0384
Aircraft Components	0.0384
Aircraft Engines	0.0384
Communication/Electronic Equipment	0.0384
Fabrication & Manufacturing	0.0384
Ground Vehicle Components	0.0384
Ordnance, Weapons, & Missiles	0.0384
Software	0.0384

IJCSG Summary Military Value Report for Maintenance IMA

Activity: MCALESTER AAP

Ordnance, Weapons, & Missiles	0.0554
Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: MCAS_BEAUFORT_SC

Aircraft Components	0.2768
Aircraft Engines	0.2508
Aircraft	0.2503
Support Equipment	0.1712
Communication/Electronic Equipment	0.0731
Fabrication & Manufacturing	0.0731
Ground Vehicle Components	0.0731
Ground Vehicles	0.0731
Ordnance, Weapons, & Missiles	0.0731
Other Commodity	0.0731
Software	0.0731

IJCSG Summary Military Value Report for Maintenance IMA

Activity: MCAS_YUMA_AZ

Software	0.4765
Aircraft Components	0.2763
Communication/Electronic Equipment	0.2544
Aircraft Engines	0.2475
Support Equipment	0.0935
Ordnance, Weapons, & Missiles	0.0763
Aircraft	0.0600
Fabrication & Manufacturing	0.0600
Ground Vehicle Components	0.0600
Ground Vehicles	0.0600
Other Commodity	0.0600

IJCSG Summary Military Value Report for Maintenance IMA

Activity: McConnell AFB

Aircraft	0.0169
Aircraft Components	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: McGuire AFB

Aircraft	0.0169
Aircraft Components	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: **Memphis IAP AGS**

Aircraft Components	0.2334
Aircraft	0.2266
Aircraft Engines	0.2212
Other Commodity	0.2087
Software	0.0911
Support Equipment	0.0780
Fabrication & Manufacturing	0.0773
Communication/Electronic Equipment	0.0681
Ground Vehicle Components	0.0681
Ground Vehicles	0.0681
Ordnance, Weapons, & Missiles	0.0681

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Minot AFB

Communication/Electronic Equipment	0.2387
Ground Vehicles	0.2224
Aircraft	0.1870
Aircraft Components	0.1788
Aircraft Engines	0.1774
Ordnance, Weapons, & Missiles	0.1013
Support Equipment	0.0854
Fabrication & Manufacturing	0.0200
Ground Vehicle Components	0.0200
Other Commodity	0.0200
Software	0.0200

IJCSG Summary Military Value Report for Maintenance IMA

Activity: **Moody AFB**

Aircraft Components	0.2236
Aircraft	0.1795
Support Equipment	0.0626
Aircraft Engines	0.0023
Communication/Electronic Equipment	0.0023
Fabrication & Manufacturing	0.0023
Ground Vehicle Components	0.0023
Ground Vehicles	0.0023
Ordnance, Weapons, & Missiles	0.0023
Other Commodity	0.0023
Software	0.0023

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAF_WASHINGTON

Aircraft Components	0.1886
Other Commodity	0.1706
Fabrication & Manufacturing	0.0869
Support Equipment	0.0710
Communication/Electronic Equipment	0.0551
Ordnance, Weapons, & Missiles	0.0551
Aircraft	0.0254
Aircraft Engines	0.0254
Ground Vehicle Components	0.0254
Ground Vehicles	0.0254
Software	0.0254

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_ATLANTA_GA

Aircraft Components	0.1201
Other Commodity	0.0885
Support Equipment	0.0875
Aircraft Engines	0.0857
Fabrication & Manufacturing	0.0811
Aircraft	0.0265
Communication/Electronic Equipment	0.0265
Ground Vehicle Components	0.0265
Ground Vehicles	0.0265
Ordnance, Weapons, & Missiles	0.0265
Software	0.0265

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_CORPUS_CHRISTI_TX

Support Equipment	0.1177
Other Commodity	0.0891
Communication/Electronic Equipment	0.0758
Aircraft Components	0.0656
Aircraft	0.0366
Fabrication & Manufacturing	0.0094
Aircraft Engines	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Software	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_FALLON_NV

Aircraft Engines	0.2620
Aircraft Components	0.2618
Communication/Electronic Equipment	0.1996
Support Equipment	0.1068
Software	0.0953
Aircraft	0.0786
Ground Vehicles	0.0746
Other Commodity	0.0740
Fabrication & Manufacturing	0.0723
Ground Vehicle Components	0.0723
Ordnance, Weapons, & Missiles	0.0723

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_KEY_WEST_FL

Aircraft Components	0.2681
Support Equipment	0.1256
Aircraft Engines	0.1136
Fabrication & Manufacturing	0.0958
Aircraft	0.0927
Communication/Electronic Equipment	0.0676
Ground Vehicle Components	0.0676
Ground Vehicles	0.0676
Ordnance, Weapons, & Missiles	0.0676
Other Commodity	0.0676
Software	0.0676

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_KINGSVILLE_TX

Aircraft Engines	0.1804
Aircraft	0.1774
Aircraft Components	0.1473
Software	0.0782
Fabrication & Manufacturing	0.0779
Ground Vehicles	0.0779
Ground Vehicle Components	0.0779
Support Equipment	0.0778
Communication/Electronic Equipment	0.0778
Other Commodity	0.0777
Ordnance, Weapons, & Missiles	0.0777

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_LEMOORE_CA

Ordnance, Weapons, & Missiles	0.1646
Support Equipment	0.1245
Aircraft	0.0979
Aircraft Components	0.0979
Aircraft Engines	0.0979
Communication/Electronic Equipment	0.0979
Fabrication & Manufacturing	0.0979
Ground Vehicle Components	0.0979
Ground Vehicles	0.0979
Other Commodity	0.0979
Software	0.0979

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_PATUXENT_RIVER_MD

Aircraft	0.0169
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_PENSACOLA_FL

Aircraft Components	0.2863
Aircraft Engines	0.2166
Support Equipment	0.1072
Fabrication & Manufacturing	0.0772
Aircraft	0.0729
Ground Vehicles	0.0384
Other Commodity	0.0328
Communication/Electronic Equipment	0.0231
Ground Vehicle Components	0.0231
Ordnance, Weapons, & Missiles	0.0231
Software	0.0231

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_WHIDBEY_ISLAND_WA

Aircraft Engines	0.4600
Aircraft Components	0.3344
Support Equipment	0.1021
Fabrication & Manufacturing	0.0765
Other Commodity	0.0576
Aircraft	0.0484
Communication/Electronic Equipment	0.0484
Ground Vehicle Components	0.0484
Ground Vehicles	0.0484
Ordnance, Weapons, & Missiles	0.0484
Software	0.0484

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAS_WHITING_FIELD_MILTON_FL

Aircraft Components	0.2457
Aircraft Engines	0.2185
Aircraft	0.2005
Support Equipment	0.0824
Communication/Electronic Equipment	0.0544
Fabrication & Manufacturing	0.0544
Ground Vehicle Components	0.0544
Ground Vehicles	0.0544
Ordnance, Weapons, & Missiles	0.0544
Other Commodity	0.0544
Software	0.0544

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVAIRENGSTA_LAKEHURST_NJ

Support Equipment	0.1508
Aircraft	0.0980
Aircraft Components	0.0980
Aircraft Engines	0.0980
Communication/Electronic Equipment	0.0980
Fabrication & Manufacturing	0.0980
Ground Vehicle Components	0.0980
Ground Vehicles	0.0980
Ordnance, Weapons, & Missiles	0.0980
Other Commodity	0.0980
Software	0.0980

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVAIRES_FORT_WORTH_TX

Aircraft Engines	0.2026
Aircraft Components	0.1964
Aircraft	0.1673
Other Commodity	0.1600
Support Equipment	0.0791
Ordnance, Weapons, & Missiles	0.0625
Communication/Electronic Equipment	0.0603
Fabrication & Manufacturing	0.0102
Ground Vehicle Components	0.0102
Ground Vehicles	0.0102
Software	0.0102

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVAIRES_NEW_ORLEANS_LA

Aircraft Engines	0.2726
Aircraft Components	0.2566
Other Commodity	0.1928
Support Equipment	0.0883
Software	0.0771
Fabrication & Manufacturing	0.0718
Aircraft	0.0604
Communication/Electronic Equipment	0.0566
Ground Vehicle Components	0.0541
Ground Vehicles	0.0541
Ordnance, Weapons, & Missiles	0.0541

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVAIRES_WILLOW_GROVE_PA

Aircraft Components	0.2721
Aircraft Engines	0.2221
Support Equipment	0.1548
Software	0.0794
Fabrication & Manufacturing	0.0673
Other Commodity	0.0638
Aircraft	0.0626
Communication/Electronic Equipment	0.0588
Ground Vehicles	0.0586
Ground Vehicle Components	0.0563
Ordnance, Weapons, & Missiles	0.0563

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IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVAIRWPNSTA_CHINA_LAKE_CA

Aircraft	0.0592
Aircraft Components	0.0592
Aircraft Engines	0.0592
Communication/Electronic Equipment	0.0592
Fabrication & Manufacturing	0.0592
Ground Vehicle Components	0.0592
Ground Vehicles	0.0592
Ordnance, Weapons, & Missiles	0.0592
Other Commodity	0.0592
Software	0.0592
Support Equipment	0.0592

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVMAG_INDIAN_ISLAND

Other Commodity	0.1831
Ordnance, Weapons, & Missiles	0.1427
Aircraft	0.0739
Aircraft Components	0.0739
Aircraft Engines	0.0739
Communication/Electronic Equipment	0.0739
Fabrication & Manufacturing	0.0739
Ground Vehicle Components	0.0739
Ground Vehicles	0.0739
Software	0.0739
Support Equipment	0.0739

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVNUPWRTRAU_BALLSTON_SPA_NY

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVNUPWRTRAU_CHARLESTON_SC

Fabrication & Manufacturing	0.0325
Support Equipment	0.0325
Aircraft	0.0226
Aircraft Components	0.0226
Aircraft Engines	0.0226
Communication/Electronic Equipment	0.0226
Ground Vehicle Components	0.0226
Ground Vehicles	0.0226
Ordnance, Weapons, & Missiles	0.0226
Other Commodity	0.0226
Software	0.0226

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVSUBSUPPFAC_NEW_LONDON_CT

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVSURFWARCENDIV_CRANE_IN

Ordnance, Weapons, & Missiles	0.1706
Support Equipment	0.1668
Communication/Electronic Equipment	0.0245
Aircraft	0.0096
Aircraft Components	0.0096
Aircraft Engines	0.0096
Fabrication & Manufacturing	0.0096
Ground Vehicle Components	0.0096
Ground Vehicles	0.0096
Other Commodity	0.0096
Software	0.0096

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVUNSEAWARCENDIV_KEYPORT_WA

Communication/Electronic Equipment	0.3286
Ordnance, Weapons, & Missiles	0.2346
Aircraft	0.0358
Aircraft Components	0.0358
Aircraft Engines	0.0358
Fabrication & Manufacturing	0.0358
Ground Vehicle Components	0.0358
Ground Vehicles	0.0358
Other Commodity	0.0358
Software	0.0358
Support Equipment	0.0358

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVWPNSTA_SEAL_BEACH_CA

Ordnance, Weapons, & Missiles	0.1210
Aircraft	0.0301
Aircraft Components	0.0301
Aircraft Engines	0.0301
Communication/Electronic Equipment	0.0301
Fabrication & Manufacturing	0.0301
Ground Vehicle Components	0.0301
Ground Vehicles	0.0301
Other Commodity	0.0301
Software	0.0301
Support Equipment	0.0301

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVWPNSTA_SEAL_BEACH_CA_DET_FALLBROOK

Ordnance, Weapons, & Missiles	0.0918
Aircraft	0.0249
Aircraft Components	0.0249
Aircraft Engines	0.0249
Communication/Electronic Equipment	0.0249
Fabrication & Manufacturing	0.0249
Ground Vehicle Components	0.0249
Ground Vehicles	0.0249
Other Commodity	0.0249
Software	0.0249
Support Equipment	0.0249

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NAVWPNSTA_SEAL_BEACH_CA_DET_SAN_DIEGO

Ordnance, Weapons, & Missiles	0.1079
Aircraft	0.0097
Aircraft Components	0.0097
Aircraft Engines	0.0097
Communication/Electronic Equipment	0.0097
Fabrication & Manufacturing	0.0097
Ground Vehicle Components	0.0097
Ground Vehicles	0.0097
Other Commodity	0.0097
Software	0.0097
Support Equipment	0.0097

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Nellis AFB

Aircraft	0.2007
Aircraft Engines	0.1927
Aircraft Components	0.1896
Communication/Electronic Equipment	0.1827
Ground Vehicles	0.1674
Software	0.0711
Fabrication & Manufacturing	0.0491
Support Equipment	0.0435
Ground Vehicle Components	0.0422
Ordnance, Weapons, & Missiles	0.0409
Other Commodity	0.0409

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Niagara Falls IAP ARS

Software	0.0400
Aircraft	0.0232
Aircraft Engines	0.0221
Aircraft Components	0.0197
Other Commodity	0.0186
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NTC AND FORT IRWIN CA

Ground Vehicles	0.1749
Communication/Electronic Equipment	0.1488
Other Commodity	0.1331
Ground Vehicle Components	0.0100
Support Equipment	0.0100
Ordnance, Weapons, & Missiles	0.0100
Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Fabrication & Manufacturing	0.0001
Software	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: NUWC_DIV_KEYPORT_DET_WEST_LOCH_HI

Ordnance, Weapons, & Missiles	0.1709
Aircraft	0.0095
Aircraft Components	0.0095
Aircraft Engines	0.0095
Communication/Electronic Equipment	0.0095
Fabrication & Manufacturing	0.0095
Ground Vehicle Components	0.0095
Ground Vehicles	0.0095
Other Commodity	0.0095
Software	0.0095
Support Equipment	0.0095

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Offutt AFB

Aircraft Components	0.2376
Software	0.2246
Aircraft	0.2180
Communication/Electronic Equipment	0.2102
Ground Vehicles	0.2050
Aircraft Engines	0.2037
Support Equipment	0.0791
Fabrication & Manufacturing	0.0561
Ground Vehicle Components	0.0561
Ordnance, Weapons, & Missiles	0.0561
Other Commodity	0.0561

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Patrick AFB

Aircraft	0.0632
Aircraft Components	0.0632
Aircraft Engines	0.0632
Communication/Electronic Equipment	0.0632
Fabrication & Manufacturing	0.0632
Ground Vehicle Components	0.0632
Ground Vehicles	0.0632
Ordnance, Weapons, & Missiles	0.0632
Other Commodity	0.0632
Software	0.0632
Support Equipment	0.0632

IJCSG Summary Military Value Report for Maintenance IMA

Activity: PICATINNY ARSENAL

Aircraft	0.1613
Ground Vehicles	0.1388
Ground Vehicle Components	0.0573
Communication/Electronic Equipment	0.0562
Aircraft Components	0.0551
Aircraft Engines	0.0550
Fabrication & Manufacturing	0.0541
Other Commodity	0.0541
Software	0.0541
Ordnance, Weapons, & Missiles	0.0512
Support Equipment	0.0287

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Pope AFB

Aircraft Components	0.0466
Support Equipment	0.0466
Aircraft	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Randolph AFB

Aircraft	0.2788
Aircraft Components	0.2448
Communication/Electronic Equipment	0.2429
Aircraft Engines	0.2322
Ground Vehicles	0.2131
Support Equipment	0.0924
Fabrication & Manufacturing	0.0854
Ground Vehicle Components	0.0739
Ordnance, Weapons, & Missiles	0.0739
Other Commodity	0.0739
Software	0.0739

IJCSG Summary Military Value Report for Maintenance IMA

Activity: REDSTONE ARSENAL

Other Commodity	0.2265
Communication/Electronic Equipment	0.2224
Ground Vehicles	0.2169
Support Equipment	0.1610
Ground Vehicle Components	0.0752
Ordnance, Weapons, & Missiles	0.0750
Fabrication & Manufacturing	0.0723
Aircraft	0.0547
Aircraft Components	0.0547
Aircraft Engines	0.0547
Software	0.0547

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Robins AFB

Aircraft Components	0.3418
Software	0.2814
Aircraft	0.2169
Ground Vehicles	0.1857
Aircraft Engines	0.0594
Communication/Electronic Equipment	0.0594
Fabrication & Manufacturing	0.0594
Ground Vehicle Components	0.0594
Ordnance, Weapons, & Missiles	0.0594
Other Commodity	0.0594
Support Equipment	0.0594

IJCSG Summary Military Value Report for Maintenance IMA

Activity: ROCK ISLAND ARSENAL

Fabrication & Manufacturing	0.0123
Ground Vehicle Components	0.0123
Ground Vehicles	0.0123
Other Commodity	0.0112
Aircraft	0.0012
Aircraft Components	0.0012
Aircraft Engines	0.0012
Communication/Electronic Equipment	0.0012
Ordnance, Weapons, & Missiles	0.0012
Software	0.0012
Support Equipment	0.0012

IJCSG Summary Military Value Report for Maintenance IMA

Activity: SCHOFIELD BARRACKS

Software	0.0331
Communication/Electronic Equipment	0.0300
Ground Vehicles	0.0248
Other Commodity	0.0125
Support Equipment	0.0106
Ground Vehicle Components	0.0104
Fabrication & Manufacturing	0.0077
Aircraft	0.0063
Aircraft Engines	0.0052
Ordnance, Weapons, & Missiles	0.0040
Aircraft Components	0.0028

IJCSG Summary Military Value Report for Maintenance IMA

Activity: **Scott AFB**

Aircraft	0.0169
Aircraft Components	0.0169
Aircraft Engines	0.0169
Communication/Electronic Equipment	0.0169
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ground Vehicles	0.0169
Ordnance, Weapons, & Missiles	0.0169
Other Commodity	0.0169
Software	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: SCRANTON AAP

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Selfridge ANGB

Ground Vehicles	0.1617
Support Equipment	0.0594
Aircraft	0.0141
Aircraft Components	0.0141
Aircraft Engines	0.0141
Communication/Electronic Equipment	0.0141
Fabrication & Manufacturing	0.0141
Ground Vehicle Components	0.0141
Ordnance, Weapons, & Missiles	0.0141
Other Commodity	0.0141
Software	0.0141

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Seymour Johnson AFB

Aircraft	0.2732
Software	0.2177
Aircraft Components	0.2170
Communication/Electronic Equipment	0.2163
Aircraft Engines	0.2035
Ground Vehicles	0.1975
Fabrication & Manufacturing	0.0741
Ground Vehicle Components	0.0741
Ordnance, Weapons, & Missiles	0.0741
Other Commodity	0.0588
Support Equipment	0.0588

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Shaw AFB

Aircraft Engines	0.2314
Aircraft	0.1934
Aircraft Components	0.1900
Communication/Electronic Equipment	0.1881
Software	0.1866
Ground Vehicles	0.1795
Fabrication & Manufacturing	0.0455
Ground Vehicle Components	0.0455
Support Equipment	0.0451
Other Commodity	0.0449
Ordnance, Weapons, & Missiles	0.0448

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Sheppard AFB

Other Commodity	0.2631
Aircraft	0.2587
Aircraft Components	0.2565
Aircraft Engines	0.2504
Ground Vehicles	0.2245
Support Equipment	0.1472
Fabrication & Manufacturing	0.1021
Ordnance, Weapons, & Missiles	0.0867
Communication/Electronic Equipment	0.0540
Ground Vehicle Components	0.0540
Software	0.0540

IJCSG Summary Military Value Report for Maintenance IMA

Activity: SIERRA ARMY DEPOT

Other Commodity	0.3454
Aircraft Components	0.1831
Fabrication & Manufacturing	0.0526
Aircraft	0.0496
Aircraft Engines	0.0496
Communication/Electronic Equipment	0.0496
Ground Vehicle Components	0.0496
Ground Vehicles	0.0496
Ordnance, Weapons, & Missiles	0.0496
Software	0.0496
Support Equipment	0.0496

IJCSG Summary Military Value Report for Maintenance IMA

Activity: SIMA_NORFOLK_VA

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Springfield-Beckley MPT AGS

Aircraft Engines	0.1686
Aircraft	0.1423
Ground Vehicles	0.1402
Aircraft Components	0.1314
Ordnance, Weapons, & Missiles	0.0254
Support Equipment	0.0240
Fabrication & Manufacturing	0.0210
Communication/Electronic Equipment	0.0141
Ground Vehicle Components	0.0141
Other Commodity	0.0141
Software	0.0141

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Stewart IAP AGS

Aircraft Components	0.2367
Communication/Electronic Equipment	0.2333
Fabrication & Manufacturing	0.0672
Aircraft	0.0322
Aircraft Engines	0.0322
Ground Vehicle Components	0.0322
Ground Vehicles	0.0322
Ordnance, Weapons, & Missiles	0.0322
Other Commodity	0.0322
Software	0.0322
Support Equipment	0.0322

IJCSG Summary Military Value Report for Maintenance IMA

Activity: SUBTORPFAC_YORKTOWN_VA

Ordnance, Weapons, & Missiles	0.1728
Aircraft	0.0542
Aircraft Components	0.0542
Aircraft Engines	0.0542
Communication/Electronic Equipment	0.0542
Fabrication & Manufacturing	0.0542
Ground Vehicle Components	0.0542
Ground Vehicles	0.0542
Other Commodity	0.0542
Software	0.0542
Support Equipment	0.0542

IJCSG Summary Military Value Report for Maintenance IMA

Activity: SWFLANT_KINGS_BAY_GA

Ordnance, Weapons, & Missiles	0.0575
Aircraft	0.0451
Aircraft Components	0.0451
Aircraft Engines	0.0451
Communication/Electronic Equipment	0.0451
Fabrication & Manufacturing	0.0451
Ground Vehicle Components	0.0451
Ground Vehicles	0.0451
Software	0.0451
Support Equipment	0.0451
Other Commodity	0.0302

IJCSG Summary Military Value Report for Maintenance IMA

Activity: SWFPAC_BANGOR_WA

Support Equipment	0.1309
Software	0.0681
Ordnance, Weapons, & Missiles	0.0551
Aircraft	0.0513
Aircraft Engines	0.0502
Aircraft Components	0.0478
Communication/Electronic Equipment	0.0476
Ground Vehicles	0.0474
Other Commodity	0.0467
Fabrication & Manufacturing	0.0451
Ground Vehicle Components	0.0451

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Tinker AFB

Ground Vehicles	0.3641
Fabrication & Manufacturing	0.0807
Other Commodity	0.0804
Software	0.0633
Ground Vehicle Components	0.0551
Aircraft	0.0465
Aircraft Engines	0.0453
Aircraft Components	0.0430
Communication/Electronic Equipment	0.0402
Ordnance, Weapons, & Missiles	0.0402
Support Equipment	0.0402

IJCSG Summary Military Value Report for Maintenance IMA

Activity: TOOELE ARMY DEPOT

Fabrication & Manufacturing	0.0887
Ordnance, Weapons, & Missiles	0.0755
Aircraft	0.0546
Aircraft Components	0.0546
Aircraft Engines	0.0546
Communication/Electronic Equipment	0.0546
Ground Vehicle Components	0.0546
Ground Vehicles	0.0546
Other Commodity	0.0546
Software	0.0546
Support Equipment	0.0546

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Travis AFB

Software	0.0697
Aircraft	0.0529
Communication/Electronic Equipment	0.0491
Ground Vehicles	0.0489
Other Commodity	0.0483
Aircraft Components	0.0466
Aircraft Engines	0.0466
Fabrication & Manufacturing	0.0466
Ground Vehicle Components	0.0466
Ordnance, Weapons, & Missiles	0.0466
Support Equipment	0.0466

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Tucson IAP AGS

Aircraft	0.2233
Aircraft Components	0.2146
Aircraft Engines	0.2060
Communication/Electronic Equipment	0.1700
Fabrication & Manufacturing	0.0659
Ordnance, Weapons, & Missiles	0.0609
Support Equipment	0.0588
Ground Vehicle Components	0.0440
Ground Vehicles	0.0440
Other Commodity	0.0440
Software	0.0440

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Tyndall AFB

Aircraft	0.2660
Aircraft Engines	0.2491
Aircraft Components	0.2036
Ground Vehicles	0.1804
Other Commodity	0.1706
Support Equipment	0.0830
Ordnance, Weapons, & Missiles	0.0499
Communication/Electronic Equipment	0.0412
Fabrication & Manufacturing	0.0412
Ground Vehicle Components	0.0412
Software	0.0412

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Vance AFB

Aircraft Engines	0.3055
Aircraft Components	0.2667
Aircraft	0.2648
Ground Vehicles	0.1864
Support Equipment	0.1569
Communication/Electronic Equipment	0.0745
Ground Vehicle Components	0.0510
Fabrication & Manufacturing	0.0448
Software	0.0448
Ordnance, Weapons, & Missiles	0.0448
Other Commodity	0.0448

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Vandenberg AFB

Ground Vehicles	0.0473
Aircraft	0.0172
Aircraft Components	0.0172
Aircraft Engines	0.0172
Communication/Electronic Equipment	0.0172
Fabrication & Manufacturing	0.0172
Ground Vehicle Components	0.0172
Ordnance, Weapons, & Missiles	0.0172
Other Commodity	0.0172
Software	0.0172
Support Equipment	0.0172

IJCSG Summary Military Value Report for Maintenance IMA

Activity: WALTER REED ARMY MEDICAL CENTER

Aircraft	0.0001
Aircraft Components	0.0001
Aircraft Engines	0.0001
Communication/Electronic Equipment	0.0001
Fabrication & Manufacturing	0.0001
Ground Vehicle Components	0.0001
Ground Vehicles	0.0001
Ordnance, Weapons, & Missiles	0.0001
Other Commodity	0.0001
Software	0.0001
Support Equipment	0.0001

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Westover ARB

Aircraft	0.0322
Aircraft Components	0.0322
Aircraft Engines	0.0322
Communication/Electronic Equipment	0.0322
Fabrication & Manufacturing	0.0322
Ground Vehicle Components	0.0322
Ground Vehicles	0.0322
Ordnance, Weapons, & Missiles	0.0322
Other Commodity	0.0322
Software	0.0322
Support Equipment	0.0322

IJCSG Summary Military Value Report for Maintenance IMA

Activity: **WHITE SANDS MISSILE RANGE**

Aircraft	0.0395
Aircraft Components	0.0395
Aircraft Engines	0.0395
Communication/Electronic Equipment	0.0395
Fabrication & Manufacturing	0.0395
Ground Vehicle Components	0.0395
Ordnance, Weapons, & Missiles	0.0395
Other Commodity	0.0395
Software	0.0395
Ground Vehicles	0.0170
Support Equipment	0.0170

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Whiteman AFB

Aircraft Components	0.2408
Aircraft	0.2344
Aircraft Engines	0.1989
Communication/Electronic Equipment	0.1988
Other Commodity	0.1981
Ground Vehicles	0.1861
Support Equipment	0.0910
Fabrication & Manufacturing	0.0610
Ground Vehicle Components	0.0610
Software	0.0610
Ordnance, Weapons, & Missiles	0.0595

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Willow Grove ARS, NAS Willow Grove Joint Reserve

Software	0.0400
Aircraft	0.0232
Aircraft Engines	0.0221
Aircraft Components	0.0197
Communication/Electronic Equipment	0.0194
Ground Vehicles	0.0192
Other Commodity	0.0186
Fabrication & Manufacturing	0.0169
Ground Vehicle Components	0.0169
Ordnance, Weapons, & Missiles	0.0169
Support Equipment	0.0169

IJCSG Summary Military Value Report for Maintenance IMA

Activity: WPNSTA_CHARLESTON_SC

Other Commodity	0.2494
Ordnance, Weapons, & Missiles	0.1284
Fabrication & Manufacturing	0.0885
Aircraft	0.0709
Aircraft Components	0.0709
Aircraft Engines	0.0709
Communication/Electronic Equipment	0.0709
Ground Vehicle Components	0.0709
Ground Vehicles	0.0709
Software	0.0709
Support Equipment	0.0709

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Wright-Patterson AFB

Communication/Electronic Equipment	0.2355
Aircraft	0.2299
Aircraft Engines	0.2271
Aircraft Components	0.2264
Other Commodity	0.1924
Ground Vehicles	0.1811
Fabrication & Manufacturing	0.0666
Support Equipment	0.0550
Ground Vehicle Components	0.0470
Ordnance, Weapons, & Missiles	0.0470
Software	0.0470

IJCSG Summary Military Value Report for Maintenance IMA

Activity: Youngstown-Warren Regional APT ARS

Aircraft	0.0197
Aircraft Components	0.0197
Aircraft Engines	0.0197
Communication/Electronic Equipment	0.0197
Fabrication & Manufacturing	0.0197
Ground Vehicle Components	0.0197
Ground Vehicles	0.0197
Ordnance, Weapons, & Missiles	0.0197
Other Commodity	0.0197
Software	0.0197
Support Equipment	0.0197

IJCSG Summary Military Value Report for Maintenance IMA

Activity: YUMA PROVING GROUND

Aircraft	0.2385
Aircraft Engines	0.2290
Support Equipment	0.0935
Fabrication & Manufacturing	0.0843
Ground Vehicles	0.0767
Communication/Electronic Equipment	0.0719
Aircraft Components	0.0576
Other Commodity	0.0567
Software	0.0542
Ordnance, Weapons, & Missiles	0.0529
Ground Vehicle Components	0.0499

IJCSG Summary Military Value Report for Munitions

Activity:

Score:

Armaments Production

ROCK ISLAND ARSENAL 0.9520

WATERVLIET ARSENAL 0.8687

LIMA ARMY TANK PLT 0.5844

Demilitarization

HAWTHORNE ARMY DEPOT 0.8181

TOOELE ARMY DEPOT 0.7257

MCALESTER AAP 0.6995

LETTERKENNY ARMY DEPOT 0.4704

BLUE GRASS ARMY DEPOT 0.3104

CRANE ARMY AMMUNITION ACTIVITY 0.2971

RED RIVER ARMY DEPOT 0.1671

IOWA AAP 0.1420

ANNISTON ARMY DEPOT 0.1205

IJCSG Summary Military Value Report for Munitions

<i>Activity:</i>	<i>Score:</i>
PINE BLUFF ARSENAL	0.0078
KANSAS ARMY AMMUNITION PLANT	0.0074
LONE STAR AAP	0.0071
LAKE CITY AAP	0.0006
<i>Munitions Maintenance</i>	
BLUE GRASS ARMY DEPOT	0.6359
LETTERKENNY ARMY DEPOT	0.3774
ANNISTON ARMY DEPOT	0.3119
MCALESTER AAP	0.2589
RED RIVER ARMY DEPOT	0.2003
CRANE ARMY AMMUNITION ACTIVITY	0.1951
Hill AFB	0.0999
TOOELE ARMY DEPOT	0.0863
REDSTONE ARSENAL	0.0765

IJCSG Summary Military Value Report for Munitions

Activity:

Score:

Munitions Production

MCALESTER AAP	0.5967
MILAN AAP	0.5708
LONE STAR AAP	0.5319
CRANE ARMY AMMUNITION ACTIVITY	0.4836
NAVSURFWARCENDIV_INDIAN_HEAD_MD	0.4592
IOWA AAP	0.3144
LAKE CITY AAP	0.2992
KANSAS ARMY AMMUNITION PLANT	0.2781
RADFORD AAP	0.2735
SCRANTON AAP	0.2450
NSWC_INDIAN_HEAD_DET_YORKTOWN	0.2042
PINE BLUFF ARSENAL	0.1911
HOLSTON AAP	0.1493

IJCSG Summary Military Value Report for Munitions

Activity:

Score:

RIVERBANK AAP 0.1075

MISSISSIPPI AAP 0.0765

LOUISIANA AAP 0.0343

Storage and Distribution

MCALESTER AAP 0.6168

HAWTHORNE ARMY DEPOT 0.5789

CRANE ARMY AMMUNITION ACTIVITY 0.4131

RED RIVER ARMY DEPOT 0.3298

TOOELE ARMY DEPOT 0.3282

SIERRA ARMY DEPOT 0.2879

BLUE GRASS ARMY DEPOT 0.2607

LOUISIANA AAP 0.2441

ANNISTON ARMY DEPOT 0.1803

LETTERKENNY ARMY DEPOT 0.1671

IJCSG Summary Military Value Report for Munitions

<i>Activity:</i>	<i>Score:</i>
UMATILLA CHEM DEPOT	0.1280
MILAN AAP	0.1117
IOWA AAP	0.0642
PINE BLUFF ARSENAL	0.0409
RADFORD AAP	0.0377
LAKE CITY AAP	0.0375
PUEBLO CHEM DEPOT	0.0332
DESERET CHEMICAL DEPOT	0.0268
KANSAS ARMY AMMUNITION PLANT	0.0231
NEWPORT CHEM DEPOT	0.0205
LONE STAR AAP	0.0090
HOLSTON AAP	0.0024

IJCSG Summary Military Value Report for Shipyards

<i>Activity:</i>	<i>Score:</i>
NAVSHIPYD_PUGET_SOUND_WA	0.7480
NAVSHIPYD_NORFOLK_VA	0.7339
NAVSHIPYD_PORTSMOUTH_NH	0.6444
NAVSHIPYD_AND_IMF_PEARL_HARBOR_HI	0.6208
NNSY_DET_NAVFOUNDRYPROPCEN_PHIL_PA	0.2220
NAVSHIPYD_PUGET_SOUND_DET_BOSTON_MA	0.0872
SUBMEPP_PORTSMOUTH_NH	0.0630
NNSY_DET_NAVPESO_ANNAPOLIS_MD	0.0555
NNSY_DET_NAVSHIPSO_PHIL_PA	0.0546

IJCSG Summary Military Value Report for Shipyard IMA

<i>Activity:</i>	<i>Score:</i>
SIMA_SAN_DIEGO_CA	0.5980
TRIREFFAC_KINGS_BAY_GA	0.5801
NAVIMFAC_PACNORWEST_BANGOR_WA	0.5213
SIMA_NORFOLK_VA	0.4905
CDU_SAN_DIEGO_CA	0.4316
SIMA_MAYPORT_FL	0.3727
SIMA_NRMF_INGLESIDE_TX	0.3042
NAVSUBSUPPFAC_NEW_LONDON_CT	0.2961
SIMA_PASCAGOULA_MS	0.2842
NAVIMFAC_PACNORWEST_EVERETT_WA	0.2220
NSY_AND_IMF_PUGET_SOUND_DET_SAN_DIEGO_CA	0.1737
NSY_AND_IMF_PUGET_SOUND_DET_PT_LOMA_CA	0.1663
NAVIMFAC_PACNORWEST_BREMERTON_WA	0.0748

BRAC-2005

Industrial Joint Cross Service Group

WORKING DEFINITIONS

November 13, 2003

Armaments

All war-making weaponry and machinery, and the associated special tools and equipment required for these items to function as total war-fighting systems.

Buildable Acres

The number acres within the confines of the specified DoD/Service establishment that are currently available and usable for vertical or horizontal construction for the expansion or construction of maintenance, or maintenance support facilities / structures.

Capability

The combination of trained people (skills), facilities and equipment, processes, and technology that provides the ability to execute depot and intermediate maintenance.

Capacity, Total

The amount of maintenance workload, expressed in direct labor hours, that a facility can effectively produce annually in a single shift, 40-hour work week, while producing the product mix that the facility is designated to accommodate.

Note: The DoD components shall compute maintenance capacity utilization using measurement techniques specified in DoDD 4151.18H and supplemental guidance (30 Sept 99) and (4 Oct 2001): "Depot Maintenance Capacity and Utilization Measurement Handbook".

Capacity, Current (For Munitions Manufacturing Only)

Current Capacity is the expected monthly output from utilization of all active lines or workstations running a 1-8-5 shift under current operating conditions.

Capacity, Current Usage (For Munitions Manufacturing Only)

Current Usage is the expected monthly output from that portion of the current capacity that is actually in use.

Capacity, Maximum (For Munitions Manufacturing Only)

Using current capacity as a baseline, maximum capacity is the total monthly output attainable running a 1-8-5 shift, with full utilization of ALL lines or workstations, active and inactive. Maximum capacity INCLUDES hiring skilled labor and reactivation of inactive lines, but EXCLUDES facility expansion.

Centers of Industrial and Technical Excellence (CITEs)

Those depot level activities designated as CITE. CITEs may enter into public-private partnerships for performance of depot maintenance core competencies. These partnerships shall be in support of the objectives identified in subsection (b) (2) of Title 10 USC Section §2474.

Note: In addition to Section §2474, partnerships and depot operations will comply with all other statutes that may apply to the specific situation and with Secretary of Defense policy promulgated by: DUSD (L&MR) memo of 30 Jan 02; Subj: Public-Private Partnerships for Depot Maintenance.

Commodity Groups

The means of characterizing into generic groups based on an "end item" or weapon system perspective.

Note: Groups based on the work breakdown structure (WBS) from the DUSD (L&MR) November 10, 2003 Memorandum, Implementation of Depot Maintenance Core Policy and Methodology.

Components

End item assemblies or sub-assemblies for which depot or intermediate maintenance is provided (e.g., avionics/electronics, black boxes, hydraulic pumps, landing gear, engine, transmission, and starters).

Combat Field Support/Intermediate Level Maintenance

Combat field support/intermediate maintenance capabilities that are within Service operational units/locations/installations, includes limited repair of commodity-oriented components and end items. Job shop, bay, and production line operations for special mission requirements; repair of printed circuit boards, software maintenance, and fabrication or manufacture of repair parts, assemblies, components, jigs and fixtures, when approved by higher levels.

Note: To ensure critical deployable combat field and Intermediate level maintenance capabilities are maintained the combat field support/intermediate maintenance activities that will answer these BRAC 2005 questions must meet the following criteria: **non-deployable maintenance personnel and non-deployable equipment** that reside **in fixed infrastructure**.

Core

The logistics capability maintained for the national defense by the Department of Defense activities (including personnel, equipment, and facilities) to ensure a ready and controlled source of technical competence and resources necessary to ensure effective and timely response to a mobilization, national defense contingency situations, and other emergency requirements.

Note: IAW - Title 10 USC §2464 requires the Department of Defense (DoD) maintain a core logistics capability that is government owned-government operated including Government personnel and Government-owned and Government-operated equipment and facilities. "Core" is the logistics capability for weapon systems and other military equipment needed to support Joint Chiefs of Staff (JCS) strategic and contingency plans and scenarios. This ensures a ready and controlled source of technical competence and the other resources necessary to provide an effective and timely response to a mobilizations, national defense contingency situations and emergent requirements. The size of organic depot "Core" capability is based on the Joint Chiefs (JCS) combat contingency scenario(s) and Defense Planning Guidance.

Demilitarization

Demilitarization is the act of destroying the military offensive or defensive advantages inherent in certain types of munitions and armaments. The term includes, but is not limited to, mutilation; scrapping; melting; burning; washout; steam-out; incineration; or alteration designed to prevent the further use of the equipment and/or material for its originally intended military or lethal purpose, and applies equally to material in unserviceable or serviceable condition that has been screened through an Inventory Control Point and declared excess.

Depot Maintenance

Materiel maintenance and repair requiring overhaul, upgrading, modification, or rebuilding of parts, assemblies, or subassemblies, and testing and reclamation of equipment as necessary, regardless of the source of funds for the maintenance or repair at a government owned activity.

Note: The term includes (1) all aspects of software maintenance as depot-level maintenance and repair, and (2) interim contractor support (ICS) or contractor logistics support (CLS) (or any similar contract support), to the extent that such support does not include (1) the procurement of major modifications or upgrades of weapon systems that are designed to improve program performance, (2) nuclear refueling of an aircraft carrier, and (3) procurement of parts for safety

modifications (depot-level maintenance and repair does include the installation of parts for safety modifications).

Direct Labor Hour

One hour of direct work (e.g., touch labor or other directly attributed effort). A common metric for measuring maintenance workload or capacity.

Efficiency/Economy Workload

The amount of workload in direct labor hours added to the core sustaining workload to ensure cost efficiency and technical competency.

End Item

A final combination of end products, component parts, and/or material that is ready for its intended use e.g., tanks, ship, aircraft. For the purpose of BRAC analysis major assemblies, engines, missiles, etc. will be included.

Environmental Capacity

The value identified in each Environmental Compliance Permit/thresholds associated with Depot Maintenance.

Explosive Ordnance

All munitions containing explosives. This includes but is not limited to bombs and warheads; guided and ballistic missiles; artillery, mortar, rockets (shoulder fired), and small arms ammunition; all mines, torpedoes, and depth charges; demolition charges; pyrotechnics; clusters and dispensers; cartridge and propellant actuated devices; electro-explosive devices; clandestine and improvised explosive devices; and all similar or related items or components explosive in nature.

Industrial Base

Those facilities required for life cycle management (to include but not limited to development, production, storage, maintenance, rebuild, renovation, overhaul, out-loading, demil, and disposal) of items required to meet peacetime and emergency materiel requirements. The portion

of the industrial base under analysis in BRAC '05 includes Government-owned, government-operated (GOGO), and Government-owned, contractor-operated (GOCO) facilities.

Interservicing

Maintenance workload of one Service or DoD Agency performed by another Service or DoD Agency.

Last Source of Repair

The situation where an organic activity becomes the only available source of repair for an item or system. Note: During contracting effort there were no best value offers or interest

Maximum Capacity

The maximum potential workload that can be accomplished within approved facility category codes for maintenance. Assuming:

- No additional Military Construction (MILCON) to that already funded through the FY04 Appropriations Act programmed in the Service POM
- Capacity measured on a 40 hour workweek baseline
- Skilled workforce is available
- Support equipment/workstations comes with transferred workload
- Existing work continues to be performed
- Under utilized facilities/space can only be counted once for an optimal work mix

Mine

1. In land mine warfare, an explosive or material, normally encased, designed to destroy or damage ground vehicles, boats, or aircraft, or designed to wound, kill, or otherwise incapacitate personnel. It may be detonated by the action of its victims, by the passage of time, or by controlled means. 2. In naval mine warfare, an explosive device laid in the water with the intention of damaging or sinking ships or of deterring shipping from entering the area. The term does not include devices attached to the bottom of ships or to harbor installations by personnel operating underwater, nor does it include devices that explode immediately on expiration of a predetermined time after laying.

Munition

A complete device charged with explosives, propellants, pyrotechnics, or initiating composition for use in military operations, including demolitions. Certain suitable modified munitions can be

used for training, ceremonial, or non-operational purposes. Also called ammunition. (Note: In common usage, "munitions" [plural] can be military weapons, ammunition, and equipment.)

Modifications/Upgrades

Modifications and upgrades are changes to systems and equipment for safety reasons, to correct a deficiency, or to improve program performance. A modification is a change to a system that is still being produced; an upgrade is a change to a system that is out of production. DoD Financial Management Regulation Volume 6, Chapter 14

Non-Core Sustaining Workload

Depot maintenance workloads that do not directly support core capability requirements. This may include FMS, directed workload by the state department (other than FMS), Last Source of Repair, other Federal agencies and Partnerships under Title 10.

Ordnance

Explosives, chemicals, pyrotechnics, and similar stores, e.g., bombs, guns, ammunition, flares, smoke, and napalm.

Public-Private Partnerships

An agreement between an organic maintenance activity and one or more private industry or other entities to perform work or utilize facilities and equipment. Program offices, inventory control points, and materiel/systems/logistics commands may also be parties to such agreements or be designated to act on behalf of organic maintenance activities.

Required Capacity

Is capacity expressed in DLH, required by a shop or depot to support funded workload requirements and provide essential core capabilities.

Software

A set of computer instructions and data, structured into programs and into associated documentation on the design implementation, test support, and operation of those programs.

Software Maintenance

Those activities necessary to correct errors in the software changes; delete features; and modify software to be compatible with hardware changes.

Software Support

Those activities necessary to develop or modify programs made to meet specified requirement for a weapon system or test equipment (regardless of hardware changes).

Surge (for non-ship maintenance)

Ability to go from peacetime to wartime operations where the peacetime operations are based on a 40-hour workweek and wartime is based on a 60-hour workweek with no additional augmentation (facilities, equipment, and personnel). Surge is the delta between peacetime and wartime workload requirements.

Surge for Ship Maintenance

Ability to go from peacetime to wartime operations where the peacetime operations are based on a 40-hour workweek plus normal peacetime overtime and wartime operations are based on increasing average overtime to 25% (controlling-path work goes to 50% overtime or higher as necessary) and delaying non-critical work.

Test, Measurement and Diagnostic Equipment (TMDE)

Any system or device used to evaluate the operating condition of a component, subsystems, a system or equipment to identify or isolate any actual or potential malfunction. TMDE includes the following:

Automatic Test Equipment (ATE): Equipment designed to automatically evaluate the degree of unit under test (UUT) performance degradation, and may be used to perform fault isolation of UUT malfunctions.

Test Program Set (TPS): The combination of interface devices, software test programs, operational test program instruction, and documentation that allows the ATE and/or TMDE operator to perform the testing and/or diagnosis action on the UUT.

Workload

An amount of maintenance work usually specified in direct labor hours. It relates to specific weapon systems, equipment, components or programs and to specific services, facilities and commodities. It is the total of maintenance workload that arises from all sources to support Service operations and other commitments. It is driven by peacetime operations factors as well as by readiness needs to include workloads such as FMS/Interservice and direct reimbursement programs.

Weapon(s) System

A combination of one or more weapons with all related equipment; materials; services; personnel; and means of delivery and deployment, as required for self-sufficiency.